

MAKING SUPPLEMENTAL APPROPRIATIONS FOR ENERGY, MINERALS AND NATURAL RESOURCES; DECLARING AN EMERGENCY. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 1 Section 1

Section 1. APPROPRIATIONS.--

A. The following amounts are appropriated from the general fund to the energy, minerals and natural resources department for expenditure in fiscal year 2000 for the following purposes:

(1) ninety-eight thousand five hundred dollars (\$98,500) to the administrative services division for operating expenses; and

(2) one million four hundred twenty-six thousand five hundred dollars (\$1,426,500) to the state parks division for operating expenses.

B. The following amounts are appropriated from the following funds to the state parks division of the energy, minerals and natural resources department for expenditure in fiscal year 2000 for operating and capital expenses:

(1) one hundred sixty-two thousand five hundred dollars (\$162,500) from cash balances in the state parks division operating account;

(2) two hundred sixty-six thousand dollars (\$266,000) from federal funds; and

(3) one million nine hundred ninety-eight thousand six hundred dollars (\$1,998,600) from other revenue deposited in the state parks division operating account, the motorboat fuel tax fund and the energy, minerals and natural resources department capital projects fund.

C. Three hundred fifty-five thousand two hundred dollars (\$355,200) is appropriated from interagency transfers of governmental gross receipts tax revenue of the energy, minerals and natural resources department capital projects fund for expenditure in fiscal year 2000 for maintenance and upkeep at state parks.

D. Any unexpended or unencumbered balances remaining at the end of fiscal year 2000 shall revert.

Chapter 1 Section 2

Section 2. CONTINGENCY--IDENTICAL APPROPRIATIONS.-- If House Bill 3 or any other bill with identical appropriations to Senate Bill 1, is passed by the second special session of the forty-fourth legislature and is enacted into law, any identical appropriations shall be deemed to be a single appropriation.

Chapter 1 Section 3

Section 3. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

SENATE BILL 1, AS AMENDED, WITH EMERGENCY CLAUSE

SIGNED MARCH 31, 2000

CHAPTER 2

MAKING SUPPLEMENTAL APPROPRIATIONS FOR ENERGY, MINERALS AND NATURAL RESOURCES; DECLARING AN EMERGENCY. BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 2 Section 1

Section 1. APPROPRIATIONS.--

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C. Three hundred fifty-five thousand two hundred dollars (\$355,200) is appropriated from interagency transfers of governmental gross receipts tax revenue of the energy, minerals and natural resources department capital projects fund for expenditure in fiscal year 2000 for maintenance and upkeep at state parks.

D. Any unexpended or unencumbered balances remaining at the end of fiscal year 2000 shall revert.

Chapter 2 Section 2

Section 2. CONTINGENCY--IDENTICAL APPROPRIATIONS.--If Senate Bill 1 or any other bill with identical appropriations to House Bill 3 is passed by the second special session of the forty-fourth legislature and is enacted into law, any identical appropriations shall be deemed to be a single appropriation.

Chapter 2 Section 3

Section 3. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE BILL 3, AS AMENDED, WITH EMERGENCY CLAUSE

SIGNED MARCH 31, 2000

CHAPTER 3

RELATING TO LEGISLATIVE EXPENDITURES; MAKING APPROPRIATIONS FROM LEGISLATIVE CASH BALANCES FOR NECESSARY EXPENSES OF THE SPECIAL SESSION; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 3 Section 1

Section 1. SPECIAL SESSION--APPROPRIATION.--

A. The following amounts are appropriated from the legislative council service cash balances for expenditure in fiscal year 2000 for the following expenses of the second special session of the forty-fourth legislature:

(1) for the expense of the house of representatives, two hundred thirty-three thousand five hundred ninety-seven dollars (\$233,597) to be disbursed on vouchers signed by the speaker and the chief clerk of the house of representatives;

(2) for the expense of the senate, two hundred ninety-four thousand one hundred nineteen dollars (\$294,119) to be disbursed on vouchers signed by the chairman of the committees' committee and the chief clerk of the senate; and

(3) for the expense of the legislative council service, the joint billroom and the legislative switchboard, seventy-two thousand dollars (\$72,000) to be disbursed on vouchers signed by the director of the legislative council service or his authorized representative.

B. Following adjournment of the second special session of the forty-fourth legislature, expenditures authorized in this section shall be disbursed on vouchers signed by the director of the legislative council service or his authorized representative.

Chapter 3 Section 2

Section 2. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE BILL 1, WITH EMERGENCY CLAUSE

SIGNED MARCH 31, 2000

CHAPTER 4

RELATING TO TAXATION; PROVIDING GROSS RECEIPTS DEDUCTIONS FOR ALL RECEIPTS OF AN AIRCRAFT MANUFACTURER FROM THE SALE OF AIRCRAFT AND THE RECEIPTS OF ANY PERSON FOR CERTAIN AIRCRAFT SERVICES; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 4 Section 1

Section 1. Section 7-9-62 NMSA 1978 (being Laws 1969, Chapter 144, Section 52, as amended) is amended to read:

"7-9-62. DEDUCTION--GROSS RECEIPTS TAX--AGRICULTURAL IMPLEMENTS--AIRCRAFT--VEHICLES THAT ARE NOT REQUIRED TO BE REGISTERED.--

A. Except for receipts deductible under Subsection B of this section, fifty percent of the receipts from selling agricultural implements, farm tractors, aircraft or vehicles that are not required to be registered under the Motor Vehicle Code may be deducted from gross receipts; provided that, with respect to agricultural implements, the sale is made to a person who states in writing that the person is regularly engaged in the business of farming or ranching. Any deduction allowed under Section 7-9-71 NMSA 1978 must be taken before the deduction allowed by this subsection is computed.

B. Receipts of an aircraft manufacturer from selling aircraft may be deducted from gross receipts. Any deduction allowed under Section 7-9-71 NMSA 1978 must be taken before the deduction allowed by this subsection is computed.

C. As used in this section, "agricultural implement" means a tool, utensil or instrument that is:

(1) designed primarily for use with a source of motive power, such as a tractor, in planting, growing, cultivating, harvesting or processing agricultural produce at the place where the produce is grown; in raising poultry or livestock; or in obtaining or processing food or fiber, such as eggs, milk, wool or mohair, from living poultry or livestock at the place where the poultry or livestock are kept for this purpose; and

(2) depreciable for federal income tax purposes."

Chapter 4 Section 2

Section 2. A new section of the Gross Receipts and Compensating Tax Act is enacted to read:

"DEDUCTION--GROSS RECEIPTS TAX--AIRCRAFT SERVICES.--Receipts from refurbishing, remodeling or otherwise modifying transport category aircraft over sixty-five thousand pounds gross landing weight may be deducted from gross receipts. As used in this section, "refurbishing, remodeling or otherwise modifying" does not include routine line maintenance of such aircraft."

Chapter 4 Section 3

Section 3. EFFECTIVE DATE.--The effective date of the provisions of this act is July 1, 2000.

Chapter 4 Section 4

Section 4. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE BILL 14, AS AMENDED, WITH EMERGENCY CLAUSE

SIGNED APRIL 3, 2000

CHAPTER 5

CHAPTER 5, LAWS 2000, FIRST SPECIAL SESSION

WITH LINE-ITEM VETOES

AN ACT

MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE AGENCIES REQUIRED BY LAW.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 5 Section 1

Section 1. **SHORT TITLE.**--This act may be cited as the "General Appropriation Act of 2000".

Chapter 5 Section 2

Section 2. **DEFINITIONS.**--As used in the General Appropriation Act of 2000:

A. "agency" means an office, department, agency, institution, board, bureau, commission, court, district attorney, council or committee of state government;

B. "expenditures" means costs, expenses, encumbrances and other financing uses, other than refunds authorized by law, recognized in accordance with generally accepted accounting principles for the legally authorized budget amounts and budget period;

C. "federal funds" means any payments by the United States government to state government or agencies except those payments made in accordance with the federal Mineral Lands Leasing Act;

~~[D. "full-time equivalent" or "FTE" means one or more authorized positions that together receive compensation for not more than two thousand eighty hours worked in fiscal year 2001. The calculation of hours worked includes compensated absences but does not include overtime, compensatory time or sick leave paid pursuant to Section 10-7-10 NMSA 1978;]~~

E. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes federal Mineral Lands Leasing Act receipts and those payments made in

accordance with the federal block grant and the federal Workforce Investment Act, but excludes the general fund operating reserve and the appropriation contingency fund;

F. "interagency transfers" means revenue, other than internal service funds, legally transferred from one agency to another;

G. "internal service funds" means:

(1) revenue transferred to an agency for the financing of goods or services to another agency on a cost-reimbursement basis; and

(2) unencumbered balances in agency internal service fund accounts appropriated by the General Appropriation Act of 2000;

H. "other state funds" means:

(1) unencumbered, nonreverting balances in agency accounts, other than in internal service funds accounts, appropriated by the General Appropriation Act of 2000;

(2) all revenue available to agencies from sources other than the general fund, internal service funds, interagency transfers and federal funds; and

(3) all revenue, the use of which is restricted by statute or agreement;

I. "revenue" means all money received by an agency from sources external to that agency, net of refunds and other correcting transactions, other than from issue of debt, liquidation of investments or as agent or trustee for other governmental entities or private persons; and

J. "unforeseen federal funds" means a source of federal funds or an increased amount of federal funds that could not have been reasonably anticipated or known during the second special session of the forty-fourth legislature and, therefore, could not have been requested by an agency or appropriated by the legislature.

Chapter 5 Section 3

Section 3. GENERAL PROVISIONS.--

A. Amounts set out under column headings are expressed in thousands of dollars.

B. Amounts set out under column headings are appropriated from the source indicated by the column heading. All amounts set out under the column heading "Internal Service Funds/Interagency Transfers" indicate an intergovernmental transfer

and do not represent a portion of total state government appropriations. All information designated as "Totals" or "Subtotals" are provided for information and are not appropriations.

C. Amounts set out in Section 4 of the General Appropriation Act of 2000, or so much as may be necessary, are appropriated from the indicated source for expenditure in fiscal year 2001 for the objects expressed.

D. Unencumbered balances in agency accounts remaining at the end of fiscal year 2000 shall revert to the general fund by October 1, 2000, unless otherwise indicated in the General Appropriation Act of 2000 or otherwise provided by law.

E. Unencumbered balances in agency accounts remaining at the end of fiscal year 2001 shall revert to the general fund by October 1, 2001, unless otherwise indicated in the General Appropriation Act of 2000 or otherwise provided by law.

F. The state budget division shall monitor revenue received by agencies from sources other than the general fund and shall reduce the operating budget of any agency whose revenue from such sources is not meeting projections. The state budget division shall notify the legislative finance committee of any operating budget reduced pursuant to this subsection.

G. Except as otherwise specifically stated in the General Appropriation Act of 2000, appropriations are made in that act for the expenditures of agencies and for other purposes as required by existing law for fiscal year 2001. If any other act of the second special session of the forty-fourth legislature changes existing law with regard to the name or responsibilities of an agency or the name or purpose of a fund or distribution, the appropriation made in the General Appropriation Act of 2000 shall be transferred from the agency, fund or distribution to which an appropriation has been made as required by existing law to the appropriate agency, fund or distribution provided by the new law.

~~[H. In August, October, December and May of fiscal year 2001, the department of finance and administration, in consultation with the staff of the legislative finance committee and other agencies, shall prepare and present revenue estimates to the legislative finance committee. If these revenue estimates indicate that revenues and transfers to the general fund, excluding transfers to the general fund operating reserve, the appropriation contingency fund or the state support reserve fund, as of the end of fiscal year 2001, are not expected to meet appropriations from the general fund, then the department shall present a plan to the legislative finance committee that outlines the methods by which the administration proposes to address the deficit.]~~

I. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from unforeseen federal funds, from state board of finance loans, from revenue appropriated by other acts of

the legislature, or from gifts, grants donations, bequests, insurance settlements, refunds, or payments into revolving funds exceed specifically appropriated amounts may request budget increases from the state budget division. If approved by the state budget division, such money is appropriated. In approving a budget increase from unforeseen federal funds, the director of the state budget division shall advise the legislative finance committee as to the source of the federal funds and the source and amount of any matching funds required.

~~[J. For fiscal year 2001, the number of permanent and term full-time equivalent positions specified for each agency shows the maximum number of employees intended by the legislature for that agency, unless another provision of the General Appropriation Act of 2000 or another act of the second special session of the forty-fourth legislature provides for additional employees.]~~

~~[K. Except for gasoline credit cards used solely for operation of official vehicles and telephone credit cards used solely for official business, none of the appropriations contained in the General Appropriation Act of 2000 may be expended for payment of credit card invoices.]~~

L. To prevent unnecessary spending, expenditures from the General Appropriation Act of 2000 for gasoline for state-owned vehicles at public gasoline service stations shall be made only for self-service gasoline; provided that a state agency head may provide exceptions from the requirement to accommodate disabled persons or for other reasons the public interest may require.

M. When approving operating budgets based on appropriations in the General Appropriation Act of 2000, the state budget division is specifically authorized to approve only those budgets that are in accordance with generally accepted accounting principles for the purpose of properly classifying other financing sources and uses, including interfund, intrafund and interagency transfers.

~~[N. No money appropriated in the General Appropriation Act of 2000 shall be used to promote the legalization or decriminalization of controlled substances.]~~

O. Section 4 of Chapter 3 of Laws 1999 (S.S.) is repealed effective July 1, 2000.

Chapter 5 Section 4

Section 4. FISCAL YEAR 2001 APPROPRIATIONS.--

	General	Other State	Intrnl Svc Funds/Inter-
Federal			

Item	Funds	Total	Fund	Funds	Agency Trnsf
A. LEGISLATIVE					
LEGISLATIVE COUNCIL SERVICE:					
(1) Legislative maintenance department:					
(a) Personal services	1,287.0	1,287.0			
(b) Employee benefits	415.6	415.6			
(c) Travel	4.1	4.1			
(d) Maintenance and repairs	179.0			179.0	
(e) Supplies and materials	32.0				32.0
(f) Contractual services	100.2				100.2
(g) Operating costs	607.2			607.2	
(h) Capital outlay	21.7			21.7	
(i) Out-of-state travel	2.2			2.2	
(j) Other financing uses	9.0				9.0
Authorized FTE: 39.00 Permanent; 4.00 Temporary					
(2) Energy council dues:	25.0			25.0	
(3) Legislative retirement:	236.5			236.5	
(4) Legislative information system:				275.0	275.0
Subtotal			3,194.5		
TOTAL	2,919.5	275.0		3,194.5	

B. JUDICIAL

Other Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf

SUPREME COURT LAW LIBRARY:

(a) Personal services	332.8				332.8
(b) Employee benefits	102.9				102.9
(c) Travel	3.0			3.0	
(d) Maintenance and repairs	25.6				25.6
(e) Supplies and materials	9.0				9.0
(f) Contractual services	177.3				177.3
(g) Operating costs	290.6			290.6	
(h) Capital outlay	152.0			152.0	
(i) Out-of-state travel	1.6				1.6
(j) Other financing uses	.1				.1
Authorized FTE: 8.00 Permanent					
Subtotal				1,094.9	

Item	Federal		General	State	Other	Intrnl Svc
	Funds	Total	Fund	Funds	Funds/Inter-	Agency Trnsf

NEW MEXICO COMPILATION COMMISSION:

(a) Personal services	110.6				110.6
(b) Employee benefits	037.2				37.2

(c) Travel	3.2	10.0	13.2
(d) Maintenance and repairs	14.9		14.9
(e) Supplies and materials		13.0	5.0
(f) Contractual services	834.9		40.0
(g) Operating costs	89.9	15.0	104.9
(h) Capital outlay	20.0		20.0
(i) Other financing uses		.1	.1
Authorized FTE: 3.00 Permanent			
Subtotal			1,193.8

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter- Agency Trnsf

JUDICIAL STANDARDS COMMISSION:

(a) Personal services	151.8				151.8
(b) Employee benefits	62.9				62.9
(c) Travel	21.5			21.5	
(d) Maintenance and repairs	1.3				1.3
(e) Supplies and materials	2.7				2.7
(f) Contractual services	14.6				14.6
(g) Operating costs	42.9			42.9	
(h) Other costs	.5			.5	
(i) Other financing uses	.1				.1

Authorized FTE: 3.00 Permanent

Subtotal 298.3

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

COURT OF APPEALS:

(a) Personal services	2,654.0				2,654.0
(b) Employee benefits	781.0				781.0
(c) Travel	14.1			14.1	
(d) Maintenance and repairs	28.6				28.6
(e) Supplies and materials	37.0				37.0
(f) Contractual services	20.0				20.0
(g) Operating costs	244.3			244.3	
(h) Capital outlay	15.0			15.0	
(i) Out-of-state travel	5.7			5.7	
(j) Other financing uses	1.1				1.1

Authorized FTE: 56.50 Permanent

Subtotal 3,800.8

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

SUPREME COURT:

(a) Personal services	1,312.9			1,312.9
(b) Employee benefits	384.5			384.5
(c) Travel	5.6		5.6	
(d) Maintenance and repairs	17.7			17.7
(e) Supplies and materials	13.6			13.6
(f) Contractual services	96.4			96.4
(g) Operating costs	77.2		77.2	
(h) Other costs	.6		.6	
(i) Capital outlay	18.0		18.0	
(j) Out-of-state travel	10.0		10.0	
(k) Other financing uses	.6			.6
Authorized FTE: 28.00 Permanent				
Subtotal			1,937.1	

Item	Federal Funds	Total	Other		Intrnl Svc Funds/Inter- Agency Trnsf
			General Fund	State Funds	

ADMINISTRATIVE OFFICE OF THE COURTS:

(1) Administration:

(a) Personal services	1,065.9	1,065.9		
(b) Employee benefits	333.2	333.2		
(c) Travel	26.0		26.0	

(d) Maintenance and repairs	6.5		6.5
(e) Supplies and materials	20.0		20.0
(f) Contractual services	96.8		96.8
(g) Operating costs	137.7		137.7
(h) Capital outlay	10.0		10.0
(i) Out-of-state travel	6.3		6.3
(j) Other financing uses	.5		.5

Authorized FTE: 26.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(2) Magistrate courts:

(a) Personal services	7,712.4				7,712.4
(b) Employee benefits	2,375.0				2,375.0
(c) Travel	46.0		46.0		
(d) Maintenance and repairs	15.0				15.0
(e) Supplies and materials	175.1				175.1
(f) Contractual services	45.0				45.0
(g) Operating costs	2,948.2				2,948.2
(h) Other financing uses	4.4				4.4

Authorized FTE: 233.50 Permanent

Other Intrnl Svc

(b) Employee benefits	222.7		222.7
(c) Travel	96.5	96.5	
(d) Maintenance and repairs	602.0		602.0
(e) Supplies and materials	104.8		104.8
(f) Contractual services	209.0		209.0
(g) Operating costs	975.7		975.7
(h) Capital outlay	555.6	555.6	
(i) Out-of-state travel	51.0		51.0
Authorized FTE: 17.50 Permanent			

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf
(6) Judges pro tempore:			40.0		40.0
(7) Jury and witness fee fund:					
(a) Contractual services	10.9				1.9
(b) Operating costs	585.0			215.0	800.0
(c) Other costs	2,366.9		433.1		2,800.0
(8) Court-appointed attorney					
fees fund:					2,250.0
(9) Municipal court automation fund:					
(a) Personal services	79.2				79.2
(b) Employee benefits	22.6				22.6

(c) Travel	16.4	16.4	
(d) Supplies and materials		4.0	4.0
(e) Operating costs	6.8		6.8
(f) Other costs	743.0		743.0
(g) Out-of-state travel	8.0	8.0	
Authorized FTE: 2.00 Term			

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(10) Court appointed special advocates:

(a) Contractual services	114.6			114.6
(b) Other financing uses	742.7			742.7

(11) Water rights litigation: 220.5 220.5

Subtotal 27,820.3

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

SUPREME COURT BUILDING COMMISSION:

(a) Personal services	250.0			250.0
(b) Employee benefits	105.0			105.0
(c) Travel	1.5			1.5

(d) Maintenance and repairs	56.1			56.1
(e) Supplies and materials	3.1			3.1
(f) Contractual services	59.7			59.7
(g) Operating costs	94.2		94.2	
(h) Capital outlay	9.3		9.3	
(i) Other financing uses	.3			.3

Authorized FTE: 12.00 Permanent

Subtotal 579.2

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

DISTRICT COURTS:

(1) First judicial district:

(a) Personal services	2,323.0	85.0		103.3	2,511.3
(b) Employee benefits	727.5	27.4		32.1	787.0
(c) Travel	19.2	1.5	.5	21.2	
(d) Maintenance and repairs	16.2	2.2	.4		18.8
(e) Supplies and materials	37.0	27.7	1.2		65.9
(f) Contractual services	115.5	63.2	9.9		188.6
(g) Operating costs	165.5	17.7	7.0		190.2
(h) Capital outlay	30.0				30.0
(i) Out-of-state travel	2.0	2.0		4.0	

(j) Other financing uses 1.4 1.4

Authorized FTE: 61.50 Permanent; 5.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(2) Second judicial district:

(a) Personal services	9,158.3	349.1	312.3		9,819.7
(b) Employee benefits	2,963.1	113.9	96.5		3,173.5
(c) Travel	22.4	2.4	3.0	27.8	
(d) Maintenance and repairs	100.9		11.4	5.7	118.0
(e) Supplies and materials	267.2	19.7	12.5		299.4
(f) Contractual services	240.9	33.1	5.3		279.3
(g) Operating costs	427.3	60.1	20.0		507.4
(h) Other costs	36.0	5.0			41.0
(i) Capital outlay	66.9	16.4	20.0		203.3
(j) Out-of-state travel	16.0	8.7	4.0		28.7
(k) Other financing uses	5.3		.2	.2	5.7

Authorized FTE: 263.50 Permanent; 15.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(3) Third judicial district:

(a) Personal services	1,632.5	24.3	89.2	1,746.0
(b) Employee benefits	511.9	7.9	27.2	547.0
(c) Travel	16.5	1.5	2.4	20.4
(d) Maintenance and repairs	8.5	.4	1.0	9.9
(e) Supplies and materials	27.3	1.9	4.4	33.6
(f) Contractual services	575.2	24.8	8.1	608.1
(g) Operating costs	66.3	7.4	8.2	81.9
(h) Capital outlay	27.1	7.0		34.1
(i) Out-of-state travel	.9	1.9	1.1	3.9

Authorized FTE: 42.50 Permanent; 4.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(4) Fourth judicial district:

(a) Personal services	638.4				638.4
(b) Employee benefits	202.5				202.5
(c) Travel	4.9			4.9	
(d) Maintenance and repairs	8.9				8.9
(e) Supplies and materials	16.2				16.2
(f) Contractual services	2.5				2.5
(g) Operating costs	32.0			32.0	

(h) Capital outlay 26.8 26.8

(i) Other financing uses 22.8 22.8

Authorized FTE: 18.50 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(5) Fifth judicial district:

(a) Personal services 2,223.2 2,223.2

(b) Employee benefits 722.7 722.7

(c) Travel 30.6 30.6

(d) Maintenance and repairs 25.4 25.4

(e) Supplies and materials 50.8 1.5 52.3

(f) Contractual services 180.8 57.0 237.8

(g) Operating costs 177.2 1.5 178.7

(h) Capital outlay 47.0 47.0

(i) Out-of-state travel 3.0 3.0

(j) Other financing uses 1.2 1.2

Authorized FTE: 61.50 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(6) Sixth judicial district:

(a) Personal services	669.4		669.4
(b) Employee benefits	231.9		231.9
(c) Travel	18.5	18.5	
(d) Maintenance and repairs	8.0	8.0	
(e) Supplies and materials	13.8		13.8
(f) Contractual services	203.7		203.7
(g) Operating costs	67.0	67.0	
(h) Capital outlay	37.4	37.4	
(i) Other financing uses	.4		.4

Authorized FTE: 19.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(7) Seventh judicial district:

(a) Personal services	791.0			791.0
(b) Employee benefits	295.5			295.5
(c) Travel	11.3		11.3	
(d) Maintenance and repairs	7.2			7.2
(e) Supplies and materials	21.7			21.7
(f) Contractual services	50.4	14.9		65.3
(g) Operating costs	61.5			61.5

(h) Capital outlay 28.9 28.9

(i) Other financing uses .4 .4

Authorized FTE: 22.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(8) Eighth judicial district:

(a) Personal services 759.0 759.0

(b) Employee benefits 257.0 257.0

(c) Travel 13.7 13.7

(d) Maintenance and repairs 5.7 5.7

(e) Supplies and materials 14.8 14.8

(f) Contractual services 132.5 30.0 75.0 237.5

(g) Operating costs 68.9 68.9

(h) Capital outlay 30.1 30.1

(i) Other financing uses .4 .4

Authorized FTE: 19.50 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(9) Ninth judicial district:

(a) Personal services	874.4		87.9	962.3
(b) Employee benefits	297.6		30.6	328.2
(c) Travel	10.3	4.5	14.8	
(d) Maintenance and repairs	14.0		1.2	15.2
(e) Supplies and materials	22.9	1.5	.9	25.3
(f) Contractual services	120.9	23.5	33.5	177.9
(g) Operating costs	47.3	4.9	52.2	
(h) Other costs	.5	.5		
(i) Capital outlay	80.4		80.4	
(j) Other financing uses	.5			.5

Authorized FTE: 23.50 Permanent; 2.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(10) Tenth judicial district:

(a) Personal services	345.4				345.4
(b) Employee benefits	122.1				122.1
(c) Travel	4.4			4.4	
(d) Maintenance and repairs	5.1				5.1
(e) Supplies and materials	11.7				11.7
(f) Contractual services	5.6				5.6
(g) Operating costs	22.4			22.4	

(h) Capital outlay 14.5 14.5

(i) Other financing uses 13.7 13.7

Authorized FTE: 9.10 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(11) Eleventh judicial district:

(a) Personal services 1,648.7 1,648.7

(b) Employee benefits 505.3 .5 505.8

(c) Travel 19.0 .3 19.3

(d) Maintenance and repairs 15.6 .5 16.1

(e) Supplies and materials 65.1 .5 .3 65.9

(f) Contractual services 202.8 41.1 20.9 264.8

(g) Operating costs 169.9 1.4 171.3

(h) Capital outlay 57.1 57.1

(i) Out-of-state travel 10.3 10.3

(j) Other financing uses .7 .7

Authorized FTE: 43.00 Permanent; .50 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(12) Twelfth judicial district:

(a) Personal services	978.0	19.9		997.9
(b) Employee benefits	309.5	6.4		315.9
(c) Travel	11.7	.6	12.3	
(d) Maintenance and repairs	10.0			10.0
(e) Supplies and materials	17.7	2.0		19.7
(f) Contractual services	36.6	26.5		63.1
(g) Operating costs	100.8	1.1		101.9
(h) Capital outlay	60.1			60.1
(i) Other financing uses	.5			.5

Authorized FTE: 26.50 Permanent; 1.00 Term

Item	Federal		Other	Intrnl Svc
	Funds	Total	State	Funds/Inter-
			Funds	Agency Trnsf

(13) Thirteenth judicial district:

(a) Personal services	1,439.1			1,439.1
(b) Employee benefits	475.0			475.0
(c) Travel	28.3	28.3		
(d) Maintenance and repairs	15.4	15.4		
(e) Supplies and materials	53.6	4.0		57.6
(f) Contractual services	33.6	51.0		84.6
(g) Operating costs	119.9	119.9		

(h) Capital outlay 84.2 84.2

(i) Out-of-state travel 7.0 7.0

(j) Other financing uses .8 .8

Authorized FTE: 42.00 Permanent

Subtotal 38,659.5

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

BERNALILLO COUNTY METROPOLITAN COURT:

(a) Personal services 7,193.8 984.7 8,178.5

(b) Employee benefits 2,356.8 307.0 2,663.8

(c) Travel 9.4 2.1 11.5

(d) Maintenance and repairs 373.3 373.3

(e) Supplies and materials 327.8 61.0 388.8

(f) Contractual services 1,065.5 422.0 1,487.5

(g) Operating costs 798.2 86.1 884.3

(h) Capital outlay 298.5 44.9 343.4

(i) Out-of-state travel 20.4 20.4

(j) Other financing uses 4.5 4.5

Authorized FTE: 223.00 Permanent; 40.50 Term; 1.50 Temporary

Subtotal 14,356.0

Other Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf

DISTRICT ATTORNEYS:

(1) First judicial district:

(a) Personal services 1,806.5 81.1 215.4 2,103.0

(b) Employee benefits 651.7 24.2 72.1 748.0

(c) Travel 24.7 .4 4.0 29.1

(d) Maintenance and repairs 10.4 10.4

(e) Supplies and materials 22.9 .5 6.6 30.0

(f) Contractual services 22.8 7.0 68.0 97.8

(g) Operating costs 121.8 34.0 155.8

(h) Other costs .5 .5

(i) Capital outlay 2.5 21.2 23.7

(j) Out-of-state travel 6.4 1.0 7.5 14.9

Authorized FTE: 50.50 Permanent; 9.50 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
					Agency Trnsf

(2) Second judicial district:

(a) Personal services 7,606.9 21.5 265.2 331.2 8,224.8

(b) Employee benefits 2,667.7 10.5 100.0 67.1 2,845.3

- (c) Travel 122.8 122.8
- (d) Maintenance and repairs 38.0 38.0
- (e) Supplies and materials 136.2 136.2
- (f) Contractual services 106.4 106.4
- (g) Operating costs 624.3 624.3
- (h) Capital outlay 117.5 117.5
- (i) Out-of-state travel 5.0 5.0

Authorized FTE: 225.00 Permanent; 20.50 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(3) Third judicial district:

- (a) Personal services 1,503.3 8.6 292.8 1,804.7
- (b) Employee benefits 530.4 3.7 92.4 626.5
- (c) Travel 37.0 .2 3.2 40.4
- (d) Maintenance and repairs 15.4 1.5 16.9
- (e) Supplies and materials 40.3 1.3 5.0 46.6
- (f) Contractual services 30.7 6.1 36.8
- (g) Operating costs 130.5 1.3 7.5 139.3
- (h) Capital outlay 44.5 2.8 47.3
- (i) Out-of-state travel 5.0 1.5 6.5
- (j) Other financing uses 1.0 1.0

Authorized FTE: 42.50 Permanent; 10.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(4) Fourth judicial district:

- (a) Personal services 1,078.1 15.5 1,093.6
- (b) Employee benefits 485.7 6.5 492.2
- (c) Travel 23.6 23.6
- (d) Maintenance and repairs 10.5 10.5
- (e) Supplies and materials 15.2 15.2
- (f) Contractual services 49.4 49.4
- (g) Operating costs 80.4 .4 80.8
- (h) Capital outlay 45.0 45.0
- (i) Out-of-state travel 7.4 7.4
- (j) Other financing uses .6 .6

Authorized FTE: 28.50 Permanent; .50 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(5) Fifth judicial district:

- (a) Personal services 1,627.9 72.9 1,700.8

(b) Employee benefits 536.3 21.7 558.0

(c) Travel 31.0 31.0

(d) Maintenance and repairs 11.9 11.9

(e) Supplies and materials 25.1 25.1

(f) Contractual services 60.1 60.1

(g) Operating costs 126.1 126.1

(h) Capital outlay 35.7 35.7

(i) Out-of-state travel 4.1 4.1

Authorized FTE: 44.50 Permanent; 2.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(6) Sixth judicial district:

(a) Personal services 828.7 22.9 126.4 978.0

(b) Employee benefits 270.0 7.1 55.6 332.7

(c) Travel 19.0 3.6 22.6

(d) Maintenance and repairs 4.5 4.5

(e) Supplies and materials 15.3 4.6 19.9

(f) Contractual services 4.7 4.7

(g) Operating costs 79.1 7.0 86.1

(h) Other costs 1.0 1.0

(i) Capital outlay 6.0 6.0

(j) Out-of-state travel 4.5 1.0 5.5

(k) Other financing uses .6 .6

Authorized FTE: 21.00 Permanent; 5.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(7) Seventh judicial district:

(a) Personal services 1,030.8 1,030.8

(b) Employee benefits 343.0 343.0

(c) Travel 24.6 24.6

(d) Maintenance and repairs 4.1 4.1

(e) Supplies and materials 13.4 13.4

(f) Contractual services 3.9 43.9

(g) Operating costs 86.9 86.9

(h) Capital outlay .5 .5

(i) Out-of-state travel 2.0 2.0

(j) Other financing uses .6 .6

Authorized FTE: 30.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(8) Eighth judicial district:

- (a) Personal services 1,073.3 1,073.3
- (b) Employee benefits 598.5 598.5
- (c) Travel 31.2 31.2
- (d) Maintenance and repairs 16.0 16.0
- (e) Supplies and materials 20.0 20.0
- (f) Contractual services 11.3 11.3
- (g) Operating costs 108.1 108.1
- (h) Out-of-state travel 4.0 4.0
- (i) Other financing uses .5 .5

Authorized FTE: 28.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(9) Ninth judicial district:

- (a) Personal services 1,022.8 1,022.8
- (b) Employee benefits 345.2 345.2
- (c) Travel 21.7 3.0 24.7
- (d) Maintenance and repairs 5.7 5.7
- (e) Supplies and materials 14.0 2.2 16.2
- (f) Contractual services 2.8 2.0 4.8
- (g) Operating costs 78.7 2.5 81.2

(h) Capital outlay 53.4 53.4

(i) Out-of-state travel 2.9 2.9

(j) Other financing uses .7 .7

Authorized FTE: 28.00 Permanent; 1.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(10) Tenth judicial district:

(a) Personal services 384.5 384.5

(b) Employee benefits 142.8 142.8

(c) Travel 5.7 5.7

(d) Maintenance and repairs 2.0 2.0

(e) Supplies and materials 8.8 8.8

(f) Contractual services 4.2 4.2

(g) Operating costs 31.9 31.9

(h) Capital outlay 4.0 4.0

(i) Out-of-state travel .9 .9

(j) Other financing uses .2 .2

Authorized FTE: 10.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

Item	Funds	Total	Fund	Funds	Agency Trnsf
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(11) Eleventh judicial district--Farmington office:

- (a) Personal services 1,258.3 132.0 1,390.3
- (b) Employee benefits 516.7 44.0 560.7
- (c) Travel 14.8 .4 15.2
- (d) Maintenance and repairs 9.3 9.3
- (e) Supplies and materials 17.3 17.3
- (f) Contractual services 3.7 3.7
- (g) Operating costs 89.0 .4 89.4
- (h) Capital outlay 6.0 6.0
- (i) Out-of-state travel 2.0 2.0
- (j) Other financing uses .8 .8

Authorized FTE: 39.50 Permanent; 4.80 Term

Item	Federal	General	Other State	Intrnl Svc Funds/Inter-	Agency Trnsf
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(12) Eleventh judicial district--Gallup office:

- (a) Personal services 779.4 58.3 837.7
- (b) Employee benefits 272.2 19.1 291.3
- (c) Travel 12.1 12.1
- (d) Maintenance and repairs 1.4 1.4
- (e) Supplies and materials 11.5 11.5

(f) Contractual services 3.7 3.7

(g) Operating costs 54.6 54.6

(h) Capital outlay 42.7 42.7

(i) Out-of-state travel .9 .9

(j) Other financing uses .4 .4

Authorized FTE: 23.00 Permanent; 1.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(13) Twelfth judicial district:

(a) Personal services 1,100.8 281.8 1,382.6

(b) Employee benefits 379.6 89.8 469.4

(c) Travel 20.2 3.3 23.5

(d) Maintenance and repairs 10.3 .5 10.8

(e) Supplies and materials 24.1 2.5 3.2 29.8

(f) Contractual services 4.3 51.4 84.1 139.8

(g) Operating costs 125.0 6.6 131.6

(h) Capital outlay 38.5 38.5

(i) Out-of-state travel .9 1.0 .9 2.8

(j) Other financing uses .8 .8

Authorized FTE: 33.00 Permanent; 9.00 Term

Other Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf

(14) Thirteenth judicial district:

- (a) Personal services 1,367.7 1,367.7
- (b) Employee benefits 449.4 449.4
- (c) Travel 20.8 20.8
- (d) Maintenance and repairs 13.2 13.2
- (e) Supplies and materials 17.7 17.7
- (f) Contractual services 42.1 42.1
- (g) Operating costs 94.8 94.8
- (h) Capital outlay 21.4 21.4
- (i) Out-of-state travel 1.8 1.8
- (j) Other financing uses .7 .7

Authorized FTE: 42.00 Permanent

Subtotal 37,197.7

Item	Federal		General	State	Other	Intrnl Svc
	Funds	Total	Fund	Funds	Funds/Inter-	Agency Trnsf

ADMINISTRATIVE OFFICE OF THE DISTRICT

ATTORNEYS:

- (a) Personal services 305.2 305.2

- (b) Employee 101.3 101.3
 - (c) Travel 26.5 26.5
 - (d) Maintenance and repairs .9 .9
 - (e) Supplies and materials 2.0 2.0
 - (f) Contractual services 3.0 3.0
 - (g) Operating costs 184.2 184.2
 - (h) Other costs 160.0 160.0
 - (i) Out-of-state travel 16.0 9.3 25.3
- Authorized FTE: 7.00 Permanent
- Subtotal 808.4

TOTAL JUDICIAL 114,252.3 9,060.6 2,736.3 1,696.8 127,746.0

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter-
			Fund	Funds	Agency Trnsf

C. GENERAL CONTROL

ATTORNEY GENERAL:

(1) Regular operations:

- (a) Personal services 5,852.2 325.0 173.0 6,350.2
- (b) Employee benefits 2,043.8 75.0 2,118.8
- (c) Travel 126.2 126.2
- (d) Maintenance and repairs 13.8 54.2 68.0
- (e) Supplies and materials 84.0 84.0

- (f) Contractual services 309.3 309.3
- (g) Operating costs 15.0 1,188.9 1,203.9
- (h) Other costs .5 .5
- (i) Capital outlay 30.0 30.0
- (j) Out-of-state travel 20.0 30.5 50.5
- (k) Other financing uses 2.6 2.6

Authorized FTE: 141.00 Permanent; 1.00 Term

The internal service funds/interagency transfers appropriation to the regular operations of the attorney general includes forty-eight thousand dollars (\$48,000) from the medicaid fraud division; twenty-five thousand dollars (\$25,000) from the corrections department for costs associated with the attorney general's representation of habeas corpus cases on behalf of the corrections department; and one hundred thousand dollars (\$100,000) from the risk management division of the general services department for providing legal representation of governmental entities and public employees at the request of the risk management division.

All revenue generated from antitrust cases through the attorney general on behalf of the state, political subdivisions or private citizens shall revert to the general fund.

The other state funds appropriations to the regular operations of the attorney general include one million seven hundred thousand dollars (\$1,700,000) from the consumer settlement fund; and four hundred thousand dollars (\$400,000) in cash balances in attorney general accounts remaining at the end of fiscal year 1999 that shall not revert but are appropriated for expenditure in fiscal year 2001. This appropriation includes one hundred thousand dollars (\$100,000) for gaming and tobacco litigation expenses.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(2) Guardianship services program:

- (a) Personal services 77.2 77.2

- (b) Employee benefits 25.6 25.6
 - (c) Travel .4 .4
 - (d) Supplies and materials .3 .3
 - (e) Contractual services 1,341.7 1,341.7
 - (f) Operating costs 3.4 3.4
 - (g) Out-of-state travel 2.0 2.0
- Authorized FTE: 1.50 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(3) Medicaid fraud division:

- (a) Personal services 146.5 439.5 586.0
- (b) Employee benefits 43.9 131.8 175.7
- (c) Travel 11.6 34.9 46.5
- (d) Maintenance and repairs 1.6 5.0 6.6
- (e) Supplies and materials 1.3 4.0 5.3
- (f) Contractual services 4.7 14.1 18.8
- (g) Operating costs 19.5 58.4 77.9
- (h) Capital outlay 1.3 3.7 5.0
- (i) Out-of-state travel 1.6 4.7 6.3
- (j) Other financing uses 12.0 36.0 48.0

Authorized FTE: 13.00 Permanent

Subtotal 12,770.7

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

STATE AUDITOR:

(a) Personal services 1,115.7 203.0 1,318.7

(b) Employee benefits 342.8 66.6 409.4

(c) Travel 62.6 10.0 72.6

(d) Maintenance and repairs 9.1 9.1

(e) Supplies and materials 18.0 1.2 19.2

(f) Contractual services 105.5 105.5

(g) Operating costs 177.8 108.0 285.8

(h) Capital outlay 30.0 41.0 71.0

(i) Out-of-state travel 9.4 7.2 16.6

(j) Other financing uses .5 .5

Authorized FTE: 30.00 Permanent; 1.00 Term

Subtotal 2,308.4

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

TAXATION AND REVENUE DEPARTMENT:

(1) Office of the secretary:

- (a) Personal services 2,680.2 38.5 2,718.7
- (b) Employee benefits 841.8 16.5 858.3
- (c) Travel 34.8 34.8
- (d) Maintenance and repairs 1.7 1.7
- (e) Supplies and materials 18.0 18.0
- (f) Contractual services 240.0 20.0 260.0
- (g) Operating costs 162.0 162.0
- (h) Capital outlay 6.5 6.5
- (i) Out-of-state travel 6.0 6.0

Authorized FTE: 64.00 Permanent; 2.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(2) Administrative services division:

- (a) Personal services 4,731.6 4,731.6
- (b) Employee benefits 1,406.7 174.8 1,581.5
- (c) Travel 16.0 16.0
- (d) Maintenance and repairs 147.0 147.0
- (e) Supplies and materials 1,678.1 1,678.1
- (f) Contractual services 588.0 588.0
- (g) Operating costs 5,513.2 58.7 5,571.9

(h) Capital outlay 57.0 57.0

(i) Out-of-state travel 5.0 5.0

(j) Other financing uses 18.2 18.2

Authorized FTE: 132.00 Permanent; 2.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(3) Audit and compliance division:

(a) Personal services 6,781.5 20.5 478.8 7,280.8

(b) Employee benefits 2,287.9 6.8 162.6 2,457.3

(c) Travel 212.8 25.1 237.9

(d) Maintenance and repairs 18.1 18.1

(e) Supplies and materials 91.1 38.9 8.1 138.1

(f) Contractual services 203.0 2.0 205.0

(g) Operating costs 1,387.4 37.4 1,424.8

(h) Other costs 1.0 1.0

(i) Capital outlay 52.9 52.9

(j) Out-of-state travel 362.7 93.1 455.8

(k) Other financing uses 36.2 36.2

Authorized FTE: 232.00 Permanent; 17.00 Term; 9.00 Temporary

Federal	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-

Item	Funds	Total	Fund	Funds	Agency Trnsf
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(4) Revenue processing division:

- (a) Personal services 4,048.0 293.0 4,341.0
- (b) Employee benefits 1,310.5 125.5 1,436.0
- (c) Travel 1.1 5.3 6.4
- (d) Maintenance and repairs 341.2 43.0 384.2
- (e) Supplies and materials 122.5 68.9 191.4
- (f) Contractual services 47.0 47.0
- (g) Operating costs 2,001.5 102.0 2,103.5
- (h) Capital outlay 21.0 21.0
- (i) Out-of-state travel 8.6 3.0 11.6

Authorized FTE: 159.00 Permanent; 42.40 Temporary

Item	Federal	General	Other	Intrnl Svc
Funds	Funds	State	Funds/Inter-	Agency Trnsf

(5) Property tax division:

- (a) Personal services 575.4 787.2 1,362.6
- (b) Employee benefits 230.0 233.0 463.0
- (c) Travel 121.7 174.0 295.7
- (d) Maintenance and repairs .1 4.5 4.6
- (e) Supplies and materials 3.5 9.5 13.0
- (f) Contractual services 42.0 42.0 84.0

(g) Operating costs 62.0 62.0 124.0

(h) Other costs 1.0 1.0

(i) Capital outlay 9.3 15.7 25.0

(j) Out-of-state travel 9.7 9.2 18.9

Authorized FTE: 43.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(6) ONGARD service center:

(a) Personal services 325.5 162.4 487.9

(b) Employee benefits 104.2 52.1 156.3

(c) Travel 2.0 2.0

(d) Maintenance and repairs 5.3 6.0 11.3

(e) Supplies and materials 2.0 1.0 3.0

(f) Contractual services 280.1 136.9 417.0

(g) Operating costs 192.8 96.0 288.8

(h) Capital outlay 11.0 6.0 17.0

(i) Out-of-state travel 2.1 2.1 4.2

Authorized FTE: 13.00 Permanent

Subtotal 43,089.6

Federal			General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

Item	Fund	Funds	Agency Trnsf
Funds	Total		

STATE INVESTMENT COUNCIL:

- (a) Personal services 1,217.8 1,217.8
- (b) Employee benefits 412.2 412.2
- (c) Travel 23.0 23.0
- (d) Maintenance and repairs 14.9 14.9
- (e) Supplies and materials 28.4 28.4
- (f) Contractual services 11,994.7 115.0 12,109.7
- (g) Operating costs 308.1 308.1
- (h) Capital outlay 43.7 43.7
- (i) Out-of-state travel 46.0 46.0
- (j) Other financing uses 978.5 978.5

Authorized FTE: 23.00 Permanent

The other state funds appropriation to the state investment council in the other financing uses category includes nine hundred seventy-eight thousand five hundred dollars (\$978,500) for payment of custody services associated with the fiscal agent contract to the state board of finance upon monthly assessments. Unexpended or unencumbered balances in the state board of finance remaining at the end of fiscal year 2001 from this appropriation shall revert to the state investment council.

Subtotal 15,182.3

Item	Fund	Funds	Agency Trnsf
Funds	Total	Other State	Intrnl Svc Funds/Inter-
Federal	General		

DEPARTMENT OF FINANCE AND

ADMINISTRATION:

(1) Office of the secretary:

- (a) Personal services 374.5 374.5
- (b) Employee benefits 108.4 108.4
- (c) Travel 3.5 3.5
- (d) Maintenance and repairs .7 .7
- (e) Supplies and materials 4.9 4.9
- (f) Contractual services 48.0 48.0
- (g) Operating costs 30.9 30.9
- (h) Capital outlay 3.0 3.0
- (i) Out-of-state travel 2.6 2.6
- (j) Other financing uses 2.8 2.8

Authorized FTE: 5.80 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(2) Administrative services division:

- (a) Personal services 722.6 722.6
- (b) Employee benefits 249.1 249.1
- (c) Travel 1.4 1.4
- (d) Maintenance and repairs 63.0 63.0
- (e) Supplies and materials 42.2 42.2

(f) Contractual services 74.3 74.3

(g) Operating costs 84.3 84.3

(h) Capital outlay 41.3 41.3

(i) Out-of-state travel 1.6 1.6

Authorized FTE: 19.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(3) Board of finance division:

(a) Personal services 356.0 356.0

(b) Employee benefits 108.1 108.1

(c) Travel 8.0 8.0

(d) Maintenance and repairs .7 .7

(e) Supplies and materials 4.2 4.2

(f) Contractual services 20.2 20.2

(g) Operating costs 16.2 16.2

(h) Capital outlay 3.6 3.6

(i) Out-of-state travel 5.9 5.9

Authorized FTE: 7.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

Item	Funds	Total	Fund	Funds	Agency Trnsf
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(4) State budget division:

- (a) Personal services 914.4 914.4
- (b) Employee benefits 292.0 292.0
- (c) Travel 9.8 9.8
- (d) Maintenance and repairs 2.5 2.5
- (e) Supplies and materials 10.0 10.0
- (f) Contractual services 32.0 32.0
- (g) Operating costs 69.8 69.8
- (h) Capital outlay 25.0 25.0
- (i) Out-of-state travel 9.0 9.0

Authorized FTE: 20.00 Permanent

The general fund appropriations to the state budget division of the department of finance and administration in the personal services and employee benefits categories include forty-one thousand dollars (\$41,000) to implement the Accountability in Government Act.

Item	Federal	Total	General	Other	Intrnl Svc
Funds	Funds	Funds	Funds	State	Funds/Inter-
Funds	Funds	Total	Fund	Funds	Agency Trnsf

(5) Local government division:

- (a) Personal services 1,080.1 168.2 483.6 1,731.9
- (b) Employee benefits 356.0 55.5 157.6 569.1
- (c) Travel 23.1 10.1 40.2 73.4

- (d) Maintenance and repairs 1.5 2.5 3.3 7.3
- (e) Supplies and materials 13.0 4.3 27.7 45.0
- (f) Contractual services 16.9 3.1 39.3 59.3
- (g) Operating costs 65.3 27.0 70.4 162.7
- (h) Capital outlay 6.6 1.5 4.0 12.1
- (i) Out-of-state travel 4.7 5.7 11.6 22.0

Authorized FTE: 26.00 Permanent; 17.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(6) Financial control division:

- (a) Personal services 1,979.1 1,979.1
- (b) Employee benefits 656.7 656.7
- (c) Travel 8.3 8.3
- (d) Maintenance and repairs 50.5 50.5
- (e) Supplies and materials 98.2 98.2
- (f) Contractual services 239.2 239.2
- (g) Operating costs 1,206.3 1,206.3
- (h) Capital outlay 58.9 58.9
- (i) Out-of-state travel 5.6 5.6

Authorized FTE: 56.20 Permanent

Other Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf

(7) Dues and membership fees/special appropriations:

- (a) National association of state budget officers 8.7 8.7
- (b) Council of state governments 72.3 72.3
- (c) Western interstate commission for higher education 88.0 88.0
- (d) Education commission of the states 42.0 42.0
- (e) Rocky Mountain corporation for public broadcasting 13.1 13.1
- (f) National conference of state legislatures 90.1 90.1
- (g) Western governors' association 36.0 36.0
- (h) Cumbres and Toltec scenic railroad commission 10.0 10.0
- (i) Commission on intergovernmental relations 5.6 5.6
- (j) Governmental accounting standards board 15.7 15.7
- (k) National center for state

courts 71.6 71.6

(l) National governors'

association 51.9 51.9

(m) Citizens review board 310.0 108.6 418.6

(n) Emergency water fund 45.0 45.0

(o) Fiscal agent contract 750.0 2,275.0 3,025.0

(p) New Mexico water resources

association 6.0 6.0

(q) Big brothers and big sisters

programs 595.0 595.0

(r) Enhanced emergency 911 fund 24.4 2,201.6 2,226.0

(s) Community development block

grant revolving loan fund 152.5 270.0 422.5

(t) Emergency 911 income 21.8 2,458.4 2,480.2

(u) Governor's career development

conference 83.0 83.0

(v) Community development programs 20,000.0 20,000.0

(w) New Mexico community

assistance program 251.1 251.1

(x) Emergency 911 database

network surcharge 400.0 2,605.9 3,005.9

(y) State planning districts 275.0 275.0

(z) DWI grants 11,419.3 11,419.3

(aa) Leasehold community assistance 138.0 138.0

(bb) Acequia and community ditch

program 30.0 30.0

(cc) School-to-work program 3,161.0 3,161.0

(dd) Other 270.0 1,100.0 1,370.0

(ee) Acequia parciante claims

pilot project for water rights

adjudications 60.0 60.0

Upon certification by the state board of finance pursuant to Section 6-1-2 NMSA 1978 that a critical emergency exists that cannot be addressed by disaster declaration or other emergency or contingency funds, and upon review by the legislative finance committee, the secretary of finance and administration is authorized to transfer from the general fund operating reserve to the state board of finance emergency fund the amount necessary to meet the emergency. Such transfers shall not exceed an aggregate amount of five hundred thousand dollars (\$500,000) in fiscal year 2001, provided that an additional five hundred thousand dollars (\$500,000) may be transferred in fiscal year 2001 for critical emergency fire prevention measures. Repayments of emergency loans made pursuant to this paragraph shall be deposited into the state board of finance emergency fund pursuant to the provisions of Section 6-1-5 NMSA 1978, provided that after the total amounts deposited in fiscal year 2001 exceed two hundred fifty thousand dollars (\$250,000), any additional repayments shall be transferred to the general fund.

Unexpended or unencumbered balances remaining in the governor's career development conference fund at the end of fiscal year 2001 shall not revert to the general fund.

The general fund appropriation to the big brothers and big sisters programs includes twenty thousand dollars (\$20,000) to support the big brothers and big sisters program in Socorro county and fifty thousand dollars (\$50,000) to support the big brothers and big sisters programs in Chaves and Eddy counties.

The general fund appropriation to the acequia parciante claims pilot project for water rights adjudications includes sixty thousand dollars (\$60,000) for the local government division of the department of finance and administration to establish a pilot project for negotiating acequia parciante errors and omissions claims in five water rights adjudications pending in the United States district court for the district of New Mexico. The adjudications involve the Rio Santa Cruz, Rio Truchas, Rio Chama, Rio Pueblo de

Taos, Rio Hondo, Jemez river and Red river. No part of the appropriation contained in this section may be expended by community acequias or their members to retain attorneys to represent community acequias or individual acequia members in any judicial proceeding involving an individual member's water rights claim. Any unexpended or unencumbered balance remaining at the end of fiscal year 2001 shall revert to the general fund.

The general fund appropriation to the other costs category for administration by the local government division of the department of finance and administration includes fifty thousand dollars (\$50,000) for the operation of the boys and girls club located on Alto street in the city of Santa Fe and twenty-five thousand dollars (\$25,000) for the boys and girls club in Socorro county.

~~[The general fund appropriation to the other category for administration by the local government division of the department of finance and administration includes fifty thousand dollars (\$50,000) and the other state funds appropriation to the other category for administration by the local government division of the department of finance and administration includes one hundred thousand dollars (\$100,000) from the primary care capital fund to plan, design or construct a medical clinic in Pecos in San Miguel county.]~~

~~[The other state funds appropriation to the other category for administration by the local government division of the department of finance and administration includes one million dollars (\$1,000,000) from the primary care capital fund to plan, design and construct a medical clinic in Lordsburg in Hidalgo county.]~~

The general fund appropriation to the other category for administration by the local government division of the department of finance and administration includes seventy thousand dollars (\$70,000) for operational expenses for the Eddy county southeast regional migrant outreach resource center; ~~[fifty thousand dollars (\$50,000) for road improvements to Pinon Ridge road in San Miguel county;]~~ and twenty-five thousand dollars (\$25,000) for the Santa Fe junior wrestling program.

Subtotal 60,248.7

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State Funds	Funds/Inter-Agency Trnsf

PUBLIC SCHOOL INSURANCE AUTHORITY:

(1) Operations division:

- (a) Personal services 433.8 433.8
- (b) Employee benefits 146.0 146.0
- (c) Travel 46.5 46.5
- (d) Maintenance and repairs 27.3 27.3
- (e) Supplies and materials 15.3 15.3
- (f) Contractual services 160.2 160.2
- (g) Operating costs 67.8 67.8
- (h) Other costs .5 .5
- (i) Capital outlay 15.5 15.5
- (j) Out-of-state travel 2.8 2.8
- (k) Other financing uses .3 .3

Authorized FTE: 10.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(2) Benefits division:

- (a) Contractual services 132,358.0 132,358.0
- (b) Other financing uses 458.0 458.0

(3) Risk division:

- (a) Contractual services 23,101.7 23,101.7
- (b) Other financing uses 458.0 458.0

One-half of the unexpended or unencumbered balances in the operations division of the public school insurance authority remaining at the end of fiscal year 2001 shall revert to

the benefits division of the public school insurance authority and one-half of the unexpended or unencumbered balances in the operations division of the public school insurance authority remaining at the end of fiscal year 2001 shall revert to the risk division of the public school insurance authority.

Subtotal 157,291.7

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

RETIREE HEALTH CARE AUTHORITY:

(1) Administration division:

- (a) Personal services 657.8 657.8
- (b) Employee benefits 192.5 192.5
- (c) Travel 32.6 32.6
- (d) Maintenance and repairs 3.5 3.5
- (e) Supplies and materials 36.8 36.8
- (f) Contractual services 86.3 86.3
- (g) Operating costs 404.0 404.0
- (h) Capital outlay 59.0 59.0
- (i) Out-of-state travel 4.5 4.5
- (j) Other financing uses .3 .3

Authorized FTE: 17.00 Permanent

(2) Benefits division:

- (a) Contractual services 86,244.7 86,244.7
- (b) Other financing 1,477.3 1,477.3

Unexpended or unencumbered balances in the administration division of the retiree health care authority remaining at the end of fiscal year 2001 shall revert to the benefits division of the retiree health care authority.

Subtotal 89,199.3

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

GENERAL SERVICES DEPARTMENT:

(1) Office of the secretary:

- (a) Personal services 388.6 388.6
- (b) Employee benefits 111.3 111.3
- (c) Travel 7 0 7.0
- (d) Maintenance and repairs .7 .7
- (e) Supplies and materials 4.8 4.8
- (f) Operating costs 22.9 22.9
- (g) Capital outlay 2.5 2.5
- (h) Out-of-state travel 3.5 3.5
- (i) Other financing uses .1 .1

Authorized FTE: 7.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(2) Administrative services division:

- (a) Personal services 75.0 1,332.7 1,407.7
- (b) Employee benefits 475.2 475.2
- (c) Travel 12.2 12.2
- (d) Maintenance and repairs 5.3 5.3
- (e) Supplies and materials 45.0 45.0
- (f) Contractual services 93.2 93.2
- (g) Operating costs 473.1 473.1
- (h) Out-of-state travel 4.5 4.5
- (i) Other financing uses 118.5 118.5

Authorized FTE: 38.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(3) Telecommunications access fund:

- (a) Contractual services 1,600.0 1,600.0
- (b) Other financing uses 160.0 160.0

(4) Purchasing division:

- (a) Personal services 736.3 359.6 142.7 1,238.6
- (b) Employee benefits 255.1 131.2 49.9 436.2
- (c) Travel 16.0 30.0 17.5 63.5
- (d) Maintenance and repairs 2.9 4.2 2.1 9.2

(e) Supplies and materials 13.0 14.3 11.3 38.6

(f) Contractual services 120.1 120.1

(g) Operating costs 126.6 114.0 29.5 270.1

(h) Capital outlay 43.0 26.0 69.0

(i) Out-of-state travel 5.7 7.9 5.5 19.1

(j) Other financing uses 75.7 100.7 .2 176.6

Authorized FTE: 33.00 Permanent; 6.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(5) Information systems division--regular:

(a) Personal services 9,471.5 9,471.5

(b) Employee benefits 3,064.9 3,064.9

(c) Travel 176.8 176.8

(d) Maintenance and repairs 3,458.9 3,458.9

(e) Supplies and materials 1,395.0 1,395.0

(f) Contractual services 9,643.4 9,643.4

(g) Operating costs 11,848.6 11,848.6

(h) Capital outlay 701.6 701.6

(i) Out-of-state travel 39.7 39.7

(j) Other financing uses 6,023.2 6,023.2

Authorized FTE: 237.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(6) Information systems division--equipment

replacement funds:

(a) Supplies and materials 300.0 300.0

(b) Operating costs 163.7 163.7

(c) Capital outlay 6,138.0 6,138.0

(7) Risk management division--regular:

(a) Personal services 1,718.8 1,718.8

(b) Employee benefits 704.2 704.2

(c) Travel 98.2 98.2

(d) Maintenance and repairs 9.2 9.2

(e) Supplies and materials 49.0 49.0

(f) Contractual services 525.0 525.0

(g) Operating costs 503.9 503.9

(h) Capital outlay 4.8 4.8

(i) Out-of-state travel 14.0 14.0

(j) Other financing uses 354.8 354.8

Authorized FTE: 49.00 Permanent

Federal	General		Other	Intrnl Svc
	Funds	Total	State	Funds/Inter-

Item	Funds	Total	Fund	Funds	Agency Trnsf
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(8) Risk management division--funds:

- (a) Public liability 33,715.0 33,715.0
- (b) Surety bond 115.3 115.3
- (c) Public property reserve 3,938.3 3,938.3
- (d) Local public bodies unemployment compensation 699.6 699.6
- (e) Workers' compensation retention 12,635.8 12,635.8
- (f) State unemployment compensation 3,832.6 3,832.6
- (g) Health benefits stabilization 92,951.8 92,951.8

The internal service funds/interagency transfers appropriation to the surety bond fund includes one hundred fifteen thousand three hundred dollars (\$115,300) in operating transfers in from the surety bond account in the risk reserve.

Item	Federal	General	Other	Intrnl Svc
Funds	Funds	Funds	State	Funds/Inter-
Total	Fund	Funds	Agency Trnsf	

(9) Property control division:

- (a) Personal services 1,007.6 1,007.6
- (b) Employee benefits 338.9 338.9
- (c) Travel 26.3 26.3
- (d) Maintenance and repairs 460.1 460.1
- (e) Supplies and materials 6.1 6.1
- (f) Operating costs 69.2 69.2

(g) Out-of-state travel 3.7 3.7

(h) Other financing uses 68.3 68.3

Authorized FTE: 28.00 Permanent

Notwithstanding Section 15-3-14 NMSA 1978, two hundred thousand dollars (\$200,000) from lease payments received for state-owned property is hereby appropriated to the property control division of the general services department for the purpose of paying lease payments for the property located at 2040 South Pacheco in the city of Santa Fe that is housing the offices of the energy, minerals and natural resources department.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(10) Building services division:

(a) Personal services 2,341.2 2,341.2

(b) Employee benefits 955.7 955.7

(c) Travel 67.1 .7 67.8

(d) Maintenance and repairs 1,081.8 54.4 1,136.2

(e) Supplies and materials 40.0 .4 40.4

(f) Contractual services .7 .7

(g) Operating costs 2,372.8 5.1 2,377.9

(h) Capital outlay 30.0 30.0

(i) Out-of-state travel 3.3 3.3

(j) Other financing uses 41.3 41.3

Authorized FTE: 113.00 Permanent

Other Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf

(11) State transportation pool:

- (a) Personal services 564.1 564.1
- (b) Employee benefits 192.1 192.1
- (c) Travel 4,228.9 4,228.9
- (d) Maintenance and repairs 66.0 66.0
- (e) Supplies and materials 15.7 15.7
- (f) Contractual services 86.6 86.6
- (g) Operating costs 84.7 84.7
- (h) Capital outlay 5.7 5.7
- (i) Out-of-state travel 7.5 7.5
- (j) Other financing uses 2,510.3 2,510.3

Authorized FTE: 19.00 Permanent

Item	Federal		General	Other	State	Intrnl Svc	Funds/Inter-
	Funds	Total	Fund	Funds	Funds	Agency Trnsf	Funds/Inter-

(12) PSL/NMSU aircraft fund: 300.7 300.7

(13) State aviation bureau:

- (a) Personal services 136.7 137.1 273.8
- (b) Employee benefits 41.0 41.3 82.3

- (c) Travel 195.1 196.2 391.3
 - (d) Maintenance and repairs 11.1 11.1 22.2
 - (e) Supplies and materials 3.5 3.5 7.0
 - (f) Contractual services .6 .6 1.2
 - (g) Operating costs 46.8 47.1 93.9
 - (h) Out-of-state travel 4.2 4.3 8.5
 - (i) Other financing uses 21.7 21.9 43.6
- Authorized FTE: 6.00 Permanent

(14) Transportation services division--equipment

replacement fund: 2,297.7 2,297.7

Subtotal 231,931.2

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

EDUCATIONAL RETIREMENT BOARD:

- (a) Personal services 1,476.1 1,476.1
- (b) Employee benefits 585.5 585.5
- (c) Travel 41.9 41.9
- (d) Maintenance and repairs 128.3 128.3
- (e) Supplies and materials 72.0 72.0
- (f) Contractual services 5,746.2 5,746.2
- (g) Operating costs 441.8 441.8

- (h) Other costs 252.0 252.0
- (i) Capital outlay 111.5 111.5
- (j) Out-of-state travel 41.5 41.5
- (k) Other financing uses .8 .8

Authorized FTE: 45.00 Permanent

The other state funds appropriation to the educational retirement board in the contractual services category includes five million four hundred eighty-two thousand five hundred dollars (\$5,482,500) to be used only for investment manager fees.

The other state funds appropriation to the educational retirement board in the other costs category includes two hundred fifty-two thousand dollars (\$252,000) for payment of custody services associated with the fiscal agent contract to the state board of finance upon monthly assessments. Unexpended or unencumbered balances in the state board of finance remaining at the end of fiscal year 2001 from this appropriation shall revert to the educational retirement board.

Subtotal 8,897.6

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter-
			Funds	Funds	Agency Trnsf

CRIMINAL AND JUVENILE JUSTICE

COORDINATING COUNCIL: 100.0 100.0

PUBLIC DEFENDER DEPARTMENT:

- (a) Personal services 10,305.8 126.2 10,432.0
- (b) Employee benefits 3,477.8 51.0 3,528.8
- (c) Travel 186.6 4.0 190.6
- (d) Maintenance and repairs 62.2 13.8 76.0
- (e) Supplies and materials 98.0 9.6 107.6

(f) Contractual services 7,682.5 715.8 8,398.3

(g) Operating costs 3,289.0 53.4 3,342.4

(h) Other costs .3 .3

(i) Capital outlay 88.4 26.2 106.7 221.3

(j) Out-of-state travel 9.0 9.0

(k) Other financing uses 5.4 5.4

Authorized FTE: 297.00 Permanent

The other state funds appropriations to the public defender department include two hundred ninety-one thousand seven hundred dollars (\$291,700) to establish a Taos satellite office.

Any unexpended or unencumbered balance in the public defender department remaining at the end of fiscal year 2001 from appropriations made from the general fund shall not revert.

Subtotal 26,311.7

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State Funds	Funds/Inter-Agency Trnsf

GOVERNOR:

(a) Personal services 1,157.1 1,157.1

(b) Employee benefits 405.1 405.1

(c) Travel 38.7 38.7

(d) Maintenance and repairs 18.3 18.3

(e) Supplies and materials 58.5 58.5

(f) Contractual services 66.3 66.3

(g) Operating costs 157.3 157.3
 (h) Other costs 30.0 30.0
 (i) Capital outlay 48.7 48.7
 (j) Out-of-state travel 32.7 32.7
 (k) Other financing uses .5 .5
 Authorized FTE: 27.00 Permanent
 Subtotal 2,013.2

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

LIEUTENANT GOVERNOR:

(a) Personal services 262.6 262.6
 (b) Employee benefits 86.1 86.1
 (c) Travel 16.3 16.3
 (d) Maintenance and repairs .9 .9
 (e) Supplies and materials 4.5 4.5
 (f) Contractual services 8.6 8.6
 (g) Operating costs 22.6 22.6
 (h) Capital outlay 3.0 3.0
 (i) Out-of-state travel 3.5 3.5
 (j) Other financing uses .2 .2
 Authorized FTE: 6.00 Permanent

Subtotal 408.3

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

OFFICE OF INFORMATION TECHNOLOGY

MANAGEMENT:

- (a) Personal services 137.7 302.7 440.4
- (b) Employee benefits 40.2 91.3 131.5
- (c) Travel 3.3 6.7 10.0
- (d) Maintenance and repairs 3.3 10.8 14.1
- (e) Supplies and materials 3.6 7.8 11.4
- (f) Contractual services 7.7 23.2 30.9
- (g) Operating costs 43.5 43.5
- (h) Capital outlay 16.0 16.0
- (i) Out-of-state travel 4.0 8.0 12.0
- (j) Other financing uses .2 .2

Authorized FTE: 7.00 Permanent

Subtotal 710.0

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

PUBLIC EMPLOYEES RETIREMENT

ASSOCIATION:

(1) Administrative division:

- (a) Personal services 1,994.5 1,994.5
- (b) Employee benefits 666.9 666.9
- (c) Travel 33.3 33.3
- (d) Maintenance and repairs 78.1 78.1
- (e) Supplies and materials 87.0 87.0
- (f) Contractual services 11,394.4 11,394.4
- (g) Operating costs 837.1 837.1
- (h) Capital outlay 107.7 107.7
- (i) Out-of-state travel 44.7 44.7
- (j) Other financing uses 1,026.1 1,026.1

Authorized FTE: 57.00 Permanent

The other state funds appropriation to the administrative division of the public employees retirement association in the contractual services category includes ten million four hundred ninety-five thousand dollars (\$10,495,000) to be used only for investment manager fees.

The other state funds appropriation to the administrative division of the public employees retirement association in the other financing uses category includes one million twenty-six thousand one hundred dollars (\$1,026,100) for payment of custody services associated with the fiscal agent contract to

the state board of finance upon monthly assessments. Unexpended or unencumbered balances in the state board of finance remaining at the end of fiscal year 2001 from this appropriation shall revert to the public employees retirement association income fund.

	General	Other State	Intrnl Svc Funds/Inter-
Federal			

Item	Funds	Total	Fund	Funds	Agency Trnsf
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(2) Maintenance division:

- (a) Personal services 393.6 393.6
- (b) Employee benefits 148.6 148.6
- (c) Travel 6.2 6.2
- (d) Maintenance and repairs 569.2 569.2
- (e) Supplies and materials 9.0 9.0
- (f) Contractual services 22.0 22.0
- (g) Operating costs 321.7 321.7
- (h) Capital outlay 14.5 14.5

Authorized FTE: 21.00 Permanent

Item	Federal	General	Other	Intrnl Svc
	Funds	Fund	State	Funds/Inter-
	Funds	Funds	Funds	Agency Trnsf

(3) Deferred compensation:

- (a) Personal services 55.2 55.2
- (b) Employee benefits 18.9 18.9
- (c) Travel 2.0 2.0
- (d) Maintenance and repairs .6 .6
- (e) Supplies and materials 2.0 2.0
- (f) Contractual services 10.0 10.0
- (g) Operating costs 10.1 10.1

(h) Out-of-state travel 6.0 6.0

Authorized FTE: 2.00 Permanent

Subtotal 17,859.4

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

STATE COMMISSION OF PUBLIC RECORDS:

(a) Personal services 1,060.9 5.5 1,066.4

(b) Employee benefits 365.6 1.4 367.0

(c) Travel 10.2 1.8 5.6 17.6

(d) Maintenance and repairs 61.3 16.4 77.7

(e) Supplies and materials 16.0 20.4 .3 36.7

(f) Contractual services 10.4 3.0 1.0 14.4

(g) Operating costs 142.7 6.4 4.9 154.0

(h) Other costs 25.1 37.4 62.5

(i) Capital outlay 51.1 33.3 84.4

(j) Out-of-state travel 5.0 3.0 8.0

(k) Other financing uses .7 .7

Authorized FTE: 33.50 Permanent; .50 Term

Subtotal 1,889.4

Federa			General	Other	Intrnl Svc
			Fund	State	Funds/Inter-

Item	Fund	Funds	Agency Trnsf
Funds	Total		

SECRETARY OF STATE:

- (a) Personal services 1,114.9 1,114.9
- (b) Employee benefits 369.6 369.6
- (c) Travel 16.4 16.4
- (d) Maintenance and repairs 23.2 23.2
- (e) Supplies and materials 30.5 30.5
- (f) Contractual services 40.2 40.2
- (g) Operating costs 644.4 644.4
- (h) Other costs 78.6 78.6
- (i) Capital outlay 20.0 20.0
- (j) Out-of-state travel 13.2 13.2
- (k) Other financing uses .8 .8

Authorized FTE: 36.00 Permanent; 1.00 Term; 1.00 Temporary

Subtotal 2,351.8

Item	Federal	General	Other State	Intrnl Svc Funds/Inter-Agency Trnsf
Funds	Total	Fund	Funds	

PERSONNEL BOARD:

- (a) Personal services 2,399.1 2,399.1
- (b) Employee benefits 789.1 789.1
- (c) Travel 28.9 28.9

(d) Maintenance and repairs 68.2 68.2

(e) Supplies and materials 52.0 52.0

(f) Contractual services 56.4 56.4

(g) Operating costs 170.5 170.5

(h) Capital outlay 35.0 35.0

(i) Out-of-state travel 8.0 8.0

(j) Other financing uses 1.3 1.3

Authorized FTE: 66.50 Permanent

Subtotal 3,608.5

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

STATE TREASURER:

(a) Personal services 1,895.3 26.2 1,921.5

(b) Employee benefits 775.0 8.8 783.8

(c) Travel 20.5 20.5

(d) Maintenance and repairs 14.3 14.3

(e) Supplies and materials 34.3 34.3

(f) Contractual services 77.2 77.2

(g) Operating costs 458.8 458.8

(h) Capital outlay 19.8 19.8

(i) Out-of-state travel 5.0 5.0

(j) Other financing uses .7 .7

Authorized FTE: 48.50 Permanent; 1.00 Term

Subtotal 3,335.9

TOTAL GENERAL CONTROL 113,212.7 139,520.9 400,463.7 26,310.4 679,507.7

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

D. COMMERCE AND INDUSTRY

BOARD OF EXAMINERS FOR ARCHITECTS: 287.4 287.4

Authorized FTE: 4.00 Permanent

BORDER AUTHORITY:

(a) Personal services 120.3 120.3

(b) Employee benefits 45.1 45.1

(c) Travel 9.9 9.9

(d) Maintenance and repairs 8.7 8.7

(e) Supplies and materials 5.4 5.4

(f) Contractual services 7.4 7.4

(g) Operating costs 23.2 23.2

(h) Capital outlay 9.0 9.0

(i) Out-of-state travel 6.0 6.0

(j) Other financing uses .1 .1

Authorized FTE: 3.00 Permanent

Subtotal 235.1

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

TOURISM DEPARTMENT:

(1) Travel and marketing:

- (a) Personal services 405.0 405.0
- (b) Employee benefits 132.6 132.6
- (c) Travel 38.5 38.5
- (d) Maintenance and repairs 7.8 7.8
- (e) Supplies and materials 35.0 35.0
- (f) Contractual services 322.8 322.8
- (g) Operating costs 5,009.6 5,009.6
- (h) Other costs 1,054.2 1,054.2
- (i) Out-of-state travel 27.0 27.0
- (j) Other financing uses .3 .3

Authorized FTE: 12.00 Permanent

The general fund appropriation to the travel and marketing division of the tourism department in the

contractual services category includes one hundred fifty thousand dollars (\$150,000) to contract for

expenses related to promoting tourism activities at the Spain travel agents association convention.

Other Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf

(2) Welcome centers:

- (a) Personal services 551.5 551.5
- (b) Employee benefits 217.9 217.9
- (c) Travel 13.8 13.8
- (d) Maintenance and repairs 12.4 12.4
- (e) Supplies and materials 12.0 12.0
- (f) Contractual services 9.6 9.6
- (g) Operating costs 51.9 51.9
- (h) Capital outlay 17.5 17.5
- (i) Out-of-state travel 1.0 1.0
- (j) Other financing uses .6 .6

Authorized FTE: 28.50 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(3) New Mexico magazine:

- (a) Personal services 765.2 765.2
- (b) Employee benefits 272.0 272.0
- (c) Travel 7.2 7.2

- (d) Maintenance and repairs 6.0 6.0
- (e) Supplies and materials 24.1 24.1
- (f) Contractual services 942.6 942.6
- (g) Operating costs 2,571.6 2,571.6
- (h) Other costs 175.0 175.0
- (i) Capital outlay 14.2 14.2
- (j) Out-of-state travel 5.0 5.0
- (k) Other financing uses .5 .5

Authorized FTE: 22.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(4) Administrative services:

- (a) Personal services 433.2 433.2
- (b) Employee benefits 134.0 134.0
- (c) Travel 9.4 9.4
- (d) Maintenance and repairs 4.7 4.7
- (e) Supplies and materials 5.5 5.5
- (f) Contractual services 11.3 11.3
- (g) Operating costs 25.2 25.2
- (h) Out-of-state travel 14.4 14.4
- (i) Other financing uses .3 .3

Authorized FTE: 11.00 Permanent

Subtotal 13,342.4

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

ECONOMIC DEVELOPMENT DEPARTMENT:

(1) Office of the secretary:

- (a) Personal services 351.4 351.4
- (b) Employee benefits 110.3 110.3
- (c) Travel 26.7 26.7
- (d) Maintenance and repairs .6 .6
- (e) Supplies and materials 10.0 10.0
- (f) Contractual services 35.0 35.0
- (g) Operating costs 508.1 508.1
- (h) Other costs 1.0 1.0
- (i) Capital outlay 2.5 2.5
- (j) Out-of-state travel 10.8 10.8
- (k) Other financing uses .2 .2

Authorized FTE: 8.00 Permanent

Federal	General	Other	Intrnl Svc
	Fund	State	Funds/Inter-

Item	Funds	Total	Fund	Funds	Agency Trnsf
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(2) Administrative services:

- (a) Personal services 527.1 527.1
- (b) Employee benefits 158.5 158.5
- (c) Travel 5.2 5.2
- (d) Maintenance and repairs 25.4 25.4
- (e) Supplies and materials 10.0 10.0
- (f) Contractual services 43.8 43.8
- (g) Operating costs 51.0 51.0
- (h) Capital outlay 2.5 2.5
- (i) Other financing uses .3 .3

Authorized FTE: 14.00 Permanent

Federal	General	Other	Intrnl Svc
		State	Funds/Inter-

Item	Funds	Total	Fund	Funds	Agency Trnsf
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(3) Science and technology:

- (a) Personal services 128.2 128.2
- (b) Employee benefits 50.7 50.7
- (c) Travel 5.5 5.5
- (d) Maintenance and repairs .1 .1
- (e) Supplies and materials 4.8 4.8
- (f) Operating costs 17.7 17.7

(g) Capital outlay 2.0 2.0
 (h) Out-of-state travel 6.3 6.3
 (i) Other financing uses .1 .1
 Authorized FTE: 3.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(4) Office of space commercialization:

(a) Personal services 140.5 140.5
 (b) Employee benefits 38.8 38.8
 (c) Travel 17.7 17.7
 (d) Supplies and materials 5.1 5.1
 (e) Contractual services 142.5 142.5
 (f) Operating costs 25.4 25.4
 (g) Other costs 1.0 1.0
 (h) Capital outlay 2.5 2.5
 (i) Out-of-state travel 12.7 12.7
 (j) Other financing uses .1 .1
 Authorized FTE: 3.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

Item	Funds	Total	Fund	Funds	Agency Trnsf
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(5) Trade division:

- (a) Personal services 235.7 235.7
- (b) Employee benefits 76.3 76.3
- (c) Travel 8.9 8.9
- (d) Maintenance and repairs .3 .3
- (e) Supplies and materials 5.6 5.6
- (f) Contractual services 157.5 157.5
- (g) Operating costs 148.9 148.9
- (h) Other costs 1.0 1.0
- (i) Capital outlay 2.0 2.0
- (j) Out-of-state travel 50.0 50.0
- (k) Other financing uses .1 .1

Authorized FTE: 6.00 Permanent

Item	Federal	General	Other	Intrnl Svc
Funds	Funds	Funds	State	Funds/Inter-
Total	Fund	Funds	Agency Trnsf	

(6) Film division:

- (a) Personal services 245.4 245.4
- (b) Employee benefits 82.4 82.4
- (c) Travel 7.3 7.3
- (d) Maintenance and repairs 1.3 1.3

(e) Supplies and materials 9.8 9.8

(f) Contractual services 10.0 10.0

(g) Operating costs 133.9 133.9

(h) Other costs 1.0 1.0

(i) Capital outlay 2.5 2.5

(j) Out-of-state travel 15.9 15.9

(k) Other financing uses .1 .1

Authorized FTE: 7.00 Permanent

Subtotal 3,678.0

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

REGULATION AND LICENSING DEPARTMENT:

(1) Administrative services division:

(a) Personal services 993.5 236.2 1,229.7

(b) Employee benefits 342.5 90.0 432.5

(c) Travel 3.4 1.4 4.8

(d) Maintenance and repairs 29.7 29.2 58.9

(e) Supplies and materials 33.7 9.0 42.7

(f) Contractual services 25.3 20.6 45.9

(g) Operating costs 264.2 106.7 370.9

(h) Capital outlay 8.2 8.2

(i) Out-of-state travel 5.0 4.0 9.0

(j) Other financing uses .5 .1 .6

Authorized FTE: 30.20 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(2) Construction industries division:

(a) Personal services 3,414.8 3,414.8

(b) Employee benefits 1,148.8 1,148.8

(c) Travel 348.5 348.5

(d) Maintenance and repairs 13.7 13.7

(e) Supplies and materials 72.9 72.9

(f) Contractual services 25.0 25.0

(g) Operating costs 619.4 619.4

(h) Out-of-state travel 5.7 5.7

(i) Other financing uses 1.8 1.8

Authorized FTE: 96.20 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(3) Manufactured housing division:

- (a) Personal services 318.3 62.8 381.1
 - (b) Employee benefits 114.3 26.9 141.2
 - (c) Travel 35.2 9.4 44.6
 - (d) Maintenance and repairs 4.4 4.4
 - (e) Supplies and materials 15.7 3.0 18.7
 - (f) Contractual services 50.0 100.0 150.0
 - (g) Operating costs 60.3 14.2 74.5
 - (h) Out-of-state travel 1.9 5.7 7.6
 - (i) Other financing uses .2 .1 .3
- Authorized FTE: 11.90 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(4) Financial institutions division:

- (a) Personal services 738.9 738.9
- (b) Employee benefits 248.4 248.4
- (c) Travel 84.3 84.3
- (d) Maintenance and repairs 3.5 3.5
- (e) Supplies and materials 7.2 7.2
- (f) Contractual services .5 .5
- (g) Operating costs 109.9 109.9
- (h) Capital outlay 3.3 3.3

(i) Out-of-state travel 48.2 48.2

(j) Other financing uses .4 .4

Authorized FTE: 20.80 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(5) Alcohol and gaming division:

(a) Personal services 448.8 448.8

(b) Employee benefits 156.7 156.7

(c) Travel 7.1 7.1

(d) Maintenance and repairs 1.0 1.0

(e) Supplies and materials 10.0 10.0

(f) Contractual services 13.7 13.7

(g) Operating costs 159.4 159.4

(h) Capital outlay 12.8 12.8

(i) Out-of-state travel 6.7 6.7

(j) Other financing uses .3 .3

Authorized FTE: 14.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(6) Securities division:

- (a) Personal services 667.2 667.2
- (b) Employee benefits 217.9 217.9
- (c) Travel 4.3 4.3
- (d) Maintenance and repairs 2.0 2.0
- (e) Supplies and materials 11.4 11.4
- (f) Contractual services 1.0 1.0
- (g) Operating costs 137.1 137.1
- (h) Capital outlay 19.9 19.9
- (i) Out-of-state travel 2.4 2.4
- (j) Other financing uses .4 .4

Authorized FTE: 18.30 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(7) Securities and education training division:

- (a) Travel 1.0 1.0
- (b) Supplies and materials 5.5 5.5
- (c) Contractual services 45.0 45.0
- (d) Operating costs 7.0 7.0

(8) New Mexico state board of public accountancy: 365.9 365.9

Authorized FTE: 4.00 Permanent

(9) Board of acupuncture and oriental medicine: 166.3 166.3

Authorized FTE: 1.00 Permanent

(10) New Mexico athletic commission: 115.1 115.1

Authorized FTE: .80 Permanent

(11) Athletic trainer practice board: 21.6 21.6

Authorized FTE: .20 Permanent

(12) Board of barbers and cosmetologists: 513.2 513.2

Authorized FTE: 7.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(13) Chiropractic board: 123.6 123.6

Authorized FTE: 1.50 Permanent

(14) New Mexico board of dental health care: 243.2 243.2

Authorized FTE: 3.00 Permanent

(15) Board of landscape architects: 33.8 33.8

Authorized FTE: .35 Permanent

(16) Board of nursing home administrators: 41.3 41.3

Authorized FTE: .55 Permanent

(17) Board of examiners for occupational therapy: 61.1 61.1

Authorized FTE: .60 Permanent

(18) Board of optometry: 70.2 70.2

Authorized FTE: .75 Permanent

(19) Board of osteopathic medical examiners: 54.5 54.5

Authorized FTE: .50 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(20) Board of pharmacy: 1,226.7 1,226.7

Authorized FTE: 13.00 Permanent

(21) Physical therapists' licensing board: 122.2 122.2

Authorized FTE: 1.40 Permanent

(22) Board of podiatry: 20.6 20.6

Authorized FTE: .20 Permanent

(23) Advisory board of private investigators and

polygraphers: 153.9 153.9

Authorized FTE: 1.50 Permanent

(24) New Mexico state board of psychologist

examiners: 124.2 124.2

Authorized FTE: 1.45 Permanent

(25) New Mexico real estate commission: 878.5 878.5

Authorized FTE: 9.80 Permanent

Federal	General	Other	Intrnl Svc
	Funds	State	Funds/Inter-

Item	Funds	Total	Fund	Funds	Agency Trnsf
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(26) Advisory board of respiratory care

practioners: 53.6 53.6

Authorized FTE: .95 Permanent

(27) Speech language pathology, audiology and hearing

aid dispensing practices board: 112.0 112.0

Authorized FTE: 1.80 Permanent

(28) Board of thanatopractice: 99.3 99.3

Authorized FTE: .85 Permanent

(29) Nutrition and dietetics practice board: 22.7 22.7

Authorized FTE: .30 Permanent

(30) Board of social work examiners: 277.0 277.0

Authorized FTE: 3.00 Permanent

(31) Interior design board: 28.4 28.4

Authorized FTE: .20 Permanent

	Federal	General	Other	Intrnl Svc
	Funds	Funds	State	Funds/Inter-
Item	Funds	Total	Funds	Agency Trnsf

(32) Real estate recovery fund: 50.0 50.0

(33) Real estate appraisers board: 117.3 117.3

Authorized FTE: 1.30 Permanent

(34) Board of massage therapy: 198.0 198.0

Authorized FTE: 2.15 Permanent

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(35) Counseling and therapy practice board: 402.3 402.3

Authorized FTE: 5.00 Permanent

The other state funds appropriations to the boards and commissions are contingent upon those boards and

commissions whose cash balances on June 30, 2000 exceed one hundred percent of the fiscal year 2001

approved operating budget developing and approving a plan to reduce their cash balances. [~~Cash balances~~

~~should be reduced to fifty percent of the fiscal year 2001 approved operating budget. The approved plan~~

~~shall be submitted to the department of finance and administration and the legislative finance committee~~

~~by May 1, 2000.]~~

Subtotal

17,555.9

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State Funds	Funds/Inter-Agency Trnsf

PUBLIC REGULATION COMMISSION:

(1) Administrative services division:

(a) Personal services	2,472.6	350.0			2,822.6
(b) Employee benefits	814.5			150.0	964.5

(c) Travel	2.0	2.0	
(d) Maintenance and repairs	134.6		134.6
(e) Supplies and materials	14.5		14.5
(f) Contractual services	25.6		25.6
(g) Operating costs	474.3	40.0	514.3
(h) Capital outlay	50.0		50.0
(i) Out-of-state travel	10.6		10.6

Authorized FTE: 80.00 Permanent

The internal service funds/interagency transfers appropriations to the administrative services division of the public regulation commission include one hundred thirty-five thousand dollars (\$135,000) from the patient's compensation fund, two hundred fifty thousand dollars (\$250,000) from the fire protection fund, sixty-five thousand dollars (\$65,000) from the title insurance maintenance fund and fifty thousand dollars (\$50,000) from the insurance fraud fund.

The other state funds appropriation to the administrative services division of the public regulation

commission includes forty thousand dollars (\$40,000) from the insurance licensee continuing education

fund.

~~[The general fund appropriation to the administrative services division of the public regulation commission in the contractual services category includes ten thousand dollars (\$10,000) for telecommunications consumer rights.]~~

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State Funds	Funds/Inter-Agency Trnsf

(2) Consumer relations division:

(a) Personal services	372.6	372.6
(b) Employee benefits	126.6	126.6
(c) Travel	4.4	4.4
(d) Maintenance and repairs	1.5	1.5
(e) Supplies and materials	5.7	5.7
(f) Contractual services	2.4	2.4
(g) Operating costs	77.6	77.6
(h) Capital outlay	44.0	44.0
(i) Out-of-state travel	3.2	3.2

Authorized FTE: 12.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(3) Insurance division:

(a) Personal services	1,959.1	1,304.3	3,263.4	
(b) Employee benefits	705.5	431.1	1,136.6	
(c) Travel	4.3	113.5	117.8	
(d) Maintenance and repairs	10.2	98.3	108.5	
(e) Supplies and materials	41.7	76.2	117.9	
(f) Contractual services	41.6	384.4	32.3	458.3
(g) Operating costs	357.3	514.2	871.5	

(h) Other costs		10,019.0		10,019.0
(i) Capital outlay	117.6		154.8	22.0 294.4
(j) Out-of-state travel	23.0		13.2	36.2

Authorized FTE: 103.00 Permanent

The internal service funds/interagency transfers appropriations to the insurance division for the state fire marshal of the public regulation commission include nine hundred eighty-one thousand one hundred dollars (\$981,100) from the fire protection fund.

The internal service funds/interagency transfers appropriations to the insurance division for the firefighter training academy of the public regulation commission include seven hundred sixty-six thousand five hundred dollars (\$766,500) from the fire protection fund.

The internal service funds/interagency transfers appropriations to the insurance division for the insurance fraud bureau of the public regulation commission include six hundred eighty-eight thousand one hundred dollars (\$688,100) from the insurance fraud fund.

The internal service funds/interagency transfers appropriations to the insurance division of the public regulation commission include ten million four hundred twenty-one thousand eight hundred dollars (\$10,421,800) from the patient's compensation fund.

The internal service funds/interagency transfers appropriations to the insurance division for the title insurance bureau of the public regulation commission include two hundred fifty-one thousand five hundred dollars (\$251,500) from the title insurance maintenance fund.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(4) Legal division:

(a) Personal services			813.4		813.4
(b) Employee benefits			253.2		253.2
(c) Travel	3.4			3.4	

(d) Maintenance and repairs	.5	.5
(e) Supplies and materials	3.0	3.0
(f) Contractual services	3.4	3.4
(g) Operating costs	47.0	47.0
(h) Capital outlay	10.0	10.0
(i) Out-of-state travel	7.4	7.4

Authorized FTE: 17.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(5) Transportation division:

(a) Personal services	573.2	90.0	663.2
(b) Employee benefits	189.6	30.0	219.6
(c) Travel	26.4	26.4	
(d) Maintenance and repairs	6.1	6.1	
(e) Supplies and materials	8.5	8.5	
(f) Contractual services	4.1	4.1	
(g) Operating costs	55.4	55.4	
(h) Capital outlay	60.8	60.8	
(i) Out-of-state travel	2.4	2.4	

Authorized FTE: 21.00 Permanent

Other Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf
(6) Utilities division:					
(a) Personal services			1,042.8		1,042.8
(b) Employee benefits			332.1		332.1
(c) Travel	7.7		7.7		
(d) Maintenance and repairs			27.1		27.1
(e) Supplies and materials			12.3		12.3
(f) Contractual services			434.4		434.4
(g) Operating costs			82.4	82.4	
(h) Capital outlay	19.0			19.0	
(i) Out-of-state travel			7.4	7.4	

Authorized FTE: 27.00 Permanent

The general fund appropriation to the utilities division of the public regulation commission in the contractual services category includes two hundred seventy-five thousand dollars (\$275,000) for carrying out the provisions identified under Section 62-3A-6 NMSA 1978, related to public utility transition plans.

Subtotal 25,753.3

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

NEW MEXICO BOARD OF MEDICAL

EXAMINERS: 859.2 859.2

Authorized FTE: 11.00 Permanent

BOARD OF NURSING: 882.4 23.6 906.0

Authorized FTE: 10.00 Permanent

Item	Federal Funds	Total	General	Other State	Intrnl Svc Funds/Inter-Agency Trnsf
			Fund	Funds	

NEW MEXICO STATE FAIR:

(a) Personal services			4,185.2		4,185.2
(b) Employee benefits			1,403.2		1,403.2
(c) Travel	85.0	85.0			
(d) Maintenance and repairs				850.0	850.0
(e) Supplies and materials				205.0	205.0
(f) Contractual services			2,500.0		2,500.0
(g) Operating costs			1,845.0		1,845.0
(h) Other costs			1,600.0		1,600.0
(i) Capital outlay			1,500.0		1,500.0
(j) Out-of-state travel			12.0		12.0

Authorized FTE: 43.50 Permanent; 20.00 Term

Subtotal 14,185.4

Other Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf

STATE BOARD OF REGISTRATION FOR PROFESSIONAL

ENGINEERS AND SURVEYORS: 476.9 476.9

Authorized FTE: 6.00 Permanent

GAMING CONTROL BOARD: 4,289.4 4,289.4

Authorized FTE: 57.00 Permanent

STATE RACING COMMISSION:

(a) Personal services 608.3 608.3

(b) Employee benefits 209.0 209.0

(c) Travel 53.6 53.6

(d) Maintenance and repairs 3.4 3.4

(e) Supplies and materials 11.0 11.0

(f) Contractual services 454.0 454.0

(g) Operating costs 110.5 110.5

(h) Capital outlay 2.0 2.0

(i) Out-of-state travel 2.8 2.8

(j) Other financing uses .4 .4

Authorized FTE: 15.20 Permanent; 1.40 Temporary

Subtotal 1,455.0

Other Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf

NEW MEXICO APPLE COMMISSION:

(a) Travel	7.0		7.0		
(b) Maintenance and repairs	.5			.5	
(c) Supplies and materials	1.0			1.0	
(d) Contractual services	14.0	8.5	22.5		
(e) Operating costs	5.4			5.4	
(f) Other costs	.1		.1		
(g) Out-of-state travel	1.5			1.5	
Subtotal		38.0			

BOARD OF VETERINARY MEDICINE: 165.2 165.2

Authorized FTE: 2.00 Permanent

TOTAL COMMERCE AND INDUSTRY
41,257.6 27,443.4 14,129.8 396.4 83,227.2

Item	Federal		General	State	Other	Intrnl Svc
	Funds	Total	Fund	Funds	Funds/Inter-	Agency Trnsf

E. AGRICULTURE, ENERGY AND NATURAL RESOURCES

OFFICE OF CULTURAL AFFAIRS:

(1) Administrative services division:

(a) Personal services	890.9		890.9
(b) Employee benefits	285.4		285.4
(c) Travel	10.3	10.3	
(d) Maintenance and repairs		7.4	7.4
(e) Supplies and materials		7.3	7.3
(f) Contractual services	159.0	2.1	161.1
(g) Operating costs	35.0	75.4	110.4
(h) Other costs	40.0		40.0
(i) Capital outlay	3.5	7.5	11.0
(j) Out-of-state travel	2.0		2.0
(k) Other financing uses	.7		.7

Authorized FTE: 23.00 Permanent

The general fund appropriation to the administrative services division of the office of cultural affairs in the contractual services category includes one hundred fifty-nine thousand dollars (\$159,000) for the New Mexico endowment for the humanities.

(2) Hispanic cultural division:

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf
(a) Personal services			700.2		700.2
(b) Employee benefits			215.8		215.8

(c) Travel	59.7		59.7
(d) Maintenance and repairs		67.8	67.8
(e) Supplies and materials		42.8	42.8
(f) Contractual services	704.4	100.0	804.4
(g) Operating costs	567.6	44.7	612.3
(h) Capital outlay	155.3		155.3
(i) Out-of-state travel	6.0		6.0
(j) Other financing uses	.3		.3

Authorized FTE: 22.00 Permanent

(3) Museum division:

(a) Personal services	4,549.0	793.5	5,342.5
(b) Employee benefits	1,613.0	274.4	1,887.4
(c) Travel	40.0	58.2	98.2
(d) Maintenance and repairs	134.6	300.1	434.7
(e) Supplies and materials	8.0	86.6	94.6
(f) Contractual services	84.4	130.6	215.0
(g) Operating costs	327.8	461.6	789.4
(h) Other costs	42.5	249.0	291.5
(i) Capital outlay	132.0		132.0
(j) Out-of-state travel	2.0		2.0
(k) Other financing uses	5.7		5.7

Authorized FTE: 164.75 Permanent; 26.75 Term

(4) Office of archaeological studies:

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf
(a) Personal services			1,265.0		1,265.0
(b) Employee benefits			462.6		462.6
(c) Travel		140.0		140.0	
(d) Maintenance and repairs			6.6	6.6	
(e) Supplies and materials			22.0	22.0	
(f) Contractual services			417.0		417.0
(g) Operating costs			26.9	26.9	
(h) Other costs		2.5	2.5		
(i) Capital outlay		29.5	29.5		
(j) Out-of-state travel			2.0	2.0	
(k) Other financing uses			1.5	1.5	

Authorized FTE: 25.00 Permanent; 18.50 Term; 8.00 Temporary

The internal service funds/interagency transfers appropriations to the office of archaeological studies of the office of cultural affairs include one million six hundred thousand dollars (\$1,600,000) from the state road fund for archaeological studies relating to highway projects. Unexpended or unencumbered balances in the office of archaeological studies remaining at the end of fiscal year 2001 from appropriations made from the state road fund shall revert to the state road fund.

Federal	General	Other	Intrnl Svc
	Fund	State	Funds/Inter-

Item	Funds	Total	Fund	Funds	Agency Trnsf
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(5) Natural history museum:

(a) Personal services			1,432.2	413.0	1,845.2
(b) Employee benefits			516.8	111.5	628.3
(c) Travel	62.6	62.6			
(d) Maintenance and repairs			136.1		136.1
(e) Supplies and materials			45.3	50.0	95.3
(f) Contractual services			125.5	125.5	
(g) Operating costs			366.4	130.4	496.8
(h) Other costs	39.4			39.4	
(i) Capital outlay	19.6	21.8		41.4	
(j) Out-of-state travel		2.0		2.0	
(k) Other financing uses	2.1			2.1	

Authorized FTE: 53.50 Permanent; 17.25 Term

Item	Federal	Total	General	Other State	Intrnl Svc Funds/Inter-Agency Trnsf
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(6) Arts division:

(a) Personal services			453.9		133.9	587.8
(b) Employee benefits			153.3		42.8	196.1
(c) Travel	26.6	26.6				

(d) Maintenance and repairs	3.0			3.0
(e) Supplies and materials		14.1		14.1
(f) Contractual services	95.1	400.0	55.0	550.1
(g) Operating costs	104.7	104.7		
(h) Other costs	906.7	150.0	203.3	1,260.0
(i) Capital outlay	8.0		8.0	
(j) Out-of-state travel	5.0		5.0	
(k) Other financing uses	.6		.6	

Authorized FTE: 12.50 Permanent; 5.50 Term; 2.00 Temporary

The general fund appropriation to the arts division of the office of cultural affairs in the other costs category includes fifty thousand dollars (\$50,000) to provide funding for musical organizations providing symphonic music for public concerts in communities throughout the state and for educational performances

in public schools.

The other state funds appropriation to the arts division of the office of cultural affairs in the other costs category includes one hundred fifty thousand dollars (\$150,000) from the office of culturalaffairs operating fund cash balance to provide funding for musical organizations providing symphonic music for public concerts in communities throughout the state and for educational performances in public

schools.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State Funds	Funds/Inter-Agency Trnsf

(7) Library division:

(a) Personal services	1,344.2		527.8	1,872.0
(b) Employee benefits	473.8		177.7	651.5
(c) Travel	34.5	76.0		110.5
(d) Maintenance and repairs		126.5	6.5	133.0
(e) Supplies and materials		45.2	10.2	55.4
(f) Contractual services		894.5	75.0	969.5
(g) Operating costs	55.6	75.0	188.0	318.6
(h) Other costs	356.5		75.0	431.5
(i) Capital outlay	242.0	250.0	50.0	542.0
(j) Out-of-state travel	4.0		2.0	6.0
(k) Other financing uses	2.0		2.0	

Authorized FTE: 46.00 Permanent; 19.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(8) Historic preservation division:

(a) Personal services	380.2	118.3		425.7	924.2
(b) Employee benefits	121.9	28.2		144.6	294.7
(c) Travel	15.7	.4	4.9		21.0
(d) Maintenance and repairs			17.6	3.0	23.0
(e) Supplies and materials			11.4	1.8	22.9
(f) Contractual services			13.7	34.0	67.7

(g) Operating costs	34.8	1.1	28.5	64.4
(h) Other costs		160.5	160.5	
(i) Capital outlay	21.5		21.5	
(j) Out-of-state travel	2.0		8.0	10.0
(k) Other financing uses	.8			8

Authorized FTE: 10.00 Permanent; 16.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(9) Space center:

(a) Personal services	651.6		120.6		772.2
(b) Employee benefits	209.0		52.9	261.9	
(c) Travel	11.8	10.7	22.5		
(d) Maintenance and repairs	49.5			74.4	123.9
(e) Supplies and materials	14.0	10.0			24.0
(f) Contractual services	77.4			77.4	
(g) Operating costs	88.9	124.6		213.5	
(h) Capital outlay	8.1	22.8		30.9	
(i) Out-of-state travel	1.0			1.0	
(j) Other financing uses	.9			.9	

Authorized FTE: 24.00 Permanent; 6.50 Term

Other Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf

(10) Farm and ranch heritage museum:

(a) Personal services	740.6		75.0		815.6
(b) Employee benefits	240.0		25.0		265.0
(c) Travel	36.4			36.4	
(d) Maintenance and repairs	55.9			40.0	95.9
(e) Supplies and materials	49.2	30.0			79.2
(f) Contractual services	81.4		25.0		106.4
(g) Operating costs	230.7	9.3		240.0	
(h) Other costs	3.0		3.0		
(i) Capital outlay	50.2			50.2	
(j) Out-of-state travel	3.0			3.0	
(k) Other financing uses	.9			.9	

Authorized FTE: 29.00 Permanent

Unexpended or unencumbered balances in the office of cultural affairs remaining at the end of fiscal year 2001 from appropriations made from general fund shall not revert.

Subtotal 32,037.5

Item	Federal		General	State	Other	Intrnl Svc
	Funds	Total	Fund	Funds	Funds/Inter-	Agency Trnsf

NEW MEXICO LIVESTOCK BOARD:

(a) Personal services	193.9	1,762.5		213.6	2,170.0
(b) Employee benefits	91.4	682.6		91.4	865.4
(c) Travel	28.0	313.3	28.0		369.3
(d) Maintenance and repairs	.5	5.7		1.3	7.5
(e) Supplies and materials	4.5	92.7		5.4	102.6
(f) Contractual services	6.1	269.8		18.2	294.1
(g) Operating costs	6.1	230.2	8.1		244.4
(h) Capital outlay	35.6	192.0			227.6
(i) Out-of-state travel	1.0	7.5	1.1		9.6

Authorized FTE: 79.00 Permanent

The general fund appropriations to the New Mexico livestock board for its meat inspection program, including administrative costs, is contingent upon a dollar-for-dollar match of federal funds for that program.

				4,290.5	
			Other		Intrnl Svc
		General	State		Funds/Inter-
Federal					
Item		Fund	Funds		Agency Trnsf
	Funds	Total			

DEPARTMENT OF GAME AND FISH:

(1) Game protection division:

(a) Personal services	41.6	6,271.9		3,223.9	9,537.4
(b) Employee benefits	15.0	2,209.8		1,227.2	3,452.0
(c) Travel	6.7	1,046.2	545.5		1,598.4

(d) Maintenance and repairs	2.1	315.3	164.2	481.6
(e) Supplies and materials	5.2	865.9	452.6	1,323.7
(f) Contractual services	11.7	1,621.8	784.9	2,418.4
(g) Operating costs	11.5	1,771.1	847.9	2,630.5
(h) Other costs	49.1	66.8	115.9	
(i) Capital outlay	5.9	1,083.9	272.0	1,361.8
(j) Out-of-state travel	.3	47.8	24.9	73.0
(k) Other financing uses			350.0	350.0

Authorized FTE: 254.00 Permanent; 11.00 Term; 9.50 Temporary

The general fund appropriations to the game protection division of the department of game and fish shall be used for the conservation of nongame wildlife species and for public information and education programs related to wildlife.

Unexpended or unencumbered balances in the game protection division of the department of game and fish remaining at the end of fiscal year 2001 from appropriations made from the general fund shall not revert.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(2) Bighorn sheep auction fund:

(a) Personal services			4.5	3.0	7.5
(b) Travel			89.9	32.8	122.7
(c) Supplies and materials				19.1	12.9 32.0
(d) Contractual services			160.9		92.5 253.4
(e) Operating costs			1.5	1.1	2.6

			2.5	.3	2.8	
				Other		Intrnl Svc
			General	State		Funds/Inter-
Federal						
Item			Fund	Funds		Agency Trnsf
	Funds	Total				

(3) Sikes Act fund:

(a) Personal services			45.5		45.5	
(b) Employee benefits			16.8			16.8
(c) Travel			15.5		15.5	
(d) Maintenance and repairs				.5		.5
(e) Supplies and materials				1.2		1.2
(f) Contractual services			4.5			4.5
(g) Operating costs			22.8			22.8
(h) Other costs			1,289.0			1,289.0
(i) Capital outlay			3.0	3.0		
(j) Out-of-state travel			1.0		1.0	

Authorized FTE: 1.00 Term

				Other		Intrnl Svc
			General	State		Funds/Inter-
Federal						
Item			Fund	Funds		Agency Trnsf
	Funds	Total				

(4) Share with wildlife program: 70.0 70.0

(5) Endangered species program:

(a) Personal services 54.9		136.5	191.4
(b) Employee benefits 18.0		45.0	63.0
(c) Travel 10.0	24.0	34.0	
(d) Maintenance and repairs 2.4		4.2	6.6
(e) Supplies and materials 2.8		5.0	7.8
(f) Contractual services 54.1	20.0	76.1	150.2
(g) Operating costs 13.2		23.5	36.7
(h) Capital outlay 24.0		5.0	29.0
(i) Out-of-state travel 1.1		1.9	3.0
Authorized FTE: 5.00 Permanent			

Subtotal 25,755.2

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter- Agency Trnsf

ENERGY, MINERALS AND NATURAL

RESOURCES DEPARTMENT:

(1) Office of the secretary:

(a) Personal services 433.2		65.5	498.7
(b) Employee benefits 131.8		19.2	151.0
(c) Travel 7.5	7.0	14.5	
(d) Maintenance and repairs .5		.5	1.0
(e) Supplies and materials 7.0		3.0	10.0

(f) Contractual services	57.5	14.0	71.5
(g) Operating costs	54.6	13.3	67.9
(h) Capital outlay	13.4	2.4	15.8
(i) Out-of-state travel	4.7	9.0	13.7
(j) Other financing uses	.2	900.0	900.2

Authorized FTE: 11.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(2) Administrative services division:

(a) Personal services	1,337.7	76.5	1,414.2
(b) Employee benefits	421.0	24.0	445.0
(c) Travel	10.8	10.8	
(d) Maintenance and repairs	15.5		15.5
(e) Supplies and materials	3.0	20.9	23.9
(f) Contractual services	84.5	84.5	
(g) Operating costs	153.5	68.4	221.9
(h) Capital outlay	72.2	72.2	
(i) Out-of-state travel	1.3	1.3	
(j) Other financing uses	.7	.7	

Authorized FTE: 33.00 Permanent; 3.00 Term

Other Intrnl Svc

Item	Federal		General	State	Funds/Inter-	
	Funds	Total	Fund	Funds	Agency Trnsf	
(3) Energy conservation and management division:						
(a) Personal services	400.1				135.1	535.2
(b) Employee benefits	127.6				46.0	173.6
(c) Travel	.2		24.0	24.2		
(d) Maintenance and repairs	.3				6.2	6.5
(e) Supplies and materials					15.4	15.4
(f) Contractual services					769.4	769.4
(g) Operating costs					45.9	45.9
(h) Other costs				50.0	50.0	
(i) Capital outlay	7.8				23.3	31.1
(j) Out-of-state travel					12.5	12.5
(k) Other financing uses	.2		362.3			100.0
						462.5
Authorized FTE: 8.00 Permanent; 1.00 Term						

Item	Federal		General	Other	State	Intrnl Svc
	Funds	Total	Fund	Funds	Funds	Funds/Inter-Agency Trnsf

(4) Forestry division:						
(a) Personal services	1,749.3		64.2		240.5	2,054.0
(b) Employee benefits	622.1		8.4		123.5	754.0

(c) Travel	81.5	53.7	81.4	216.6
(d) Maintenance and repairs	37.8		11.4	35.7 84.9
(e) Supplies and materials	43.1	24.9		41.1 109.1
(f) Contractual services	31.0	7.2		212.3 250.5
(g) Operating costs	210.7	31.9		172.4 415.0
(h) Other costs	1.5	150.0	23.0	174.5
(i) Capital outlay	126.6	48.7		71.7 247.0
(j) Out-of-state travel	12.8	2.2		.3 15.3
(k) Other financing uses	.7	2.1		.6 3.4

Authorized FTE: 49.00 Permanent; 11.00 Term; 1.00 Temporary

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(5) State parks division:

(a) Personal services	3,913.0		2,813.9		192.8 6,919.7
(b) Employee benefits	1,562.4		1,006.5		72.9 2,641.8
(c) Travel	304.9	85.7		62.5	453.1
(d) Maintenance and repairs	437.9		413.9		.4 852.2
(e) Supplies and materials	156.0	99.0			104.4 359.4
(f) Contractual services	751.4	2,013.9			756.4 3,521.7
(g) Operating costs	887.8	540.5			52.0 1,480.3
(h) Other costs	4.0	2.9	1,794.2		1,801.1

(i) Capital outlay	250.0	2,054.1		84.5	2,388.6
(j) Out-of-state travel	2.9	1.6		4.4	8.9
(k) Other financing uses	2.8	1,796.3			1,799.1

Authorized FTE: 213.00 Permanent; 5.00 Term; 50.00 Temporary

The general fund appropriation to the state parks division of the energy, minerals and natural resources department in the contractual services category includes five hundred thousand dollars (\$500,000) for road maintenance within state parks.

~~[The other state funds appropriation to the state parks division of the energy, minerals and natural resources department in the contractual services category includes one million nine hundred thousand dollars (\$1,900,000) from the state road fund for road maintenance within state parks. Any unexpended or unencumbered balances in the energy, minerals and natural resources department at the end of fiscal year 2001 from appropriations made from the state road fund shall revert to the state road fund.]~~

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(6) Mining and minerals division:

(a) Personal services	254.0			391.6	722.6	1,368.2
(b) Employee benefits	76.4			122.8	237.8	437.0
(c) Travel	.6	24.7	72.7	98.0		
(d) Maintenance and repairs	14.1			1.5	24.5	40.1
(e) Supplies and materials	8.0			9.3	24.0	41.3
(f) Contractual services	6.8			9.9	1,071.8	1,088.5
(g) Operating costs	11.4		55.7	60.4	127.5	
(h) Capital outlay	7.0		19.3	92.6	118.9	
(i) Out-of-state travel	3.6		3.1	11.9	18.6	

(j) Other financing uses .1 638.0 .1 .4 638.6

Authorized FTE: 16.00 Permanent; 15.00 Term

				Other	Intrnl Svc
		General	State	Funds/Inter-	
Federal					
Item		Fund	Funds	Agency Trnsf	
Funds	Total				

(7) Oil conservation division:

(a) Personal services 2,153.3 7.5 180.0 2,340.8

(b) Employee benefits 735.3 2.5 61.8 799.6

(c) Travel 86.1 3.9 90.0

(d) Maintenance and repairs 37.6 37.6

(e) Supplies and materials 34.7 5.6 40.3

(f) Contractual services 46.8 500.0 30.0 10.0 586.8

(g) Operating costs 663.2 663.2

(h) Other costs 12.5 12.5

(i) Capital outlay 271.0 8.0 10.0 289.0

(j) Out-of-state travel 16.9 3.0 19.9

(k) Other financing uses 1.2 124.6 125.8

Authorized FTE: 62.00 Permanent; 2.00 Term

				Other	Intrnl Svc
		General	State	Funds/Inter-	
Federal					
Item		Fund	Funds	Agency Trnsf	
Funds	Total				

(8) Youth conservation corps:

(a) Personal services	71.0		71.0
(b) Employee benefits	22.3		22.3
(c) Travel	5.5	5.5	
(d) Maintenance and repairs	.2	.2	
(e) Supplies and materials	8.4		8.4
(f) Contractual services	1,724.5		1,724.5
(g) Operating costs	10.8	10.8	
(h) Out-of-state travel	1.2		1.2
(i) Other financing uses	.1		.1

Authorized FTE: 2.00 Permanent

Subtotal 43,537.0

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter- Agency Trnsf

COMMISSIONER OF PUBLIC LANDS:

(a) Personal services	5,256.6		5,256.6
(b) Employee benefits	1,763.3		1,763.3
(c) Travel	117.8		117.8
(d) Maintenance and repairs	114.6		114.6
(e) Supplies and materials	162.2		162.2
(f) Contractual services	690.9		690.9

(g) Operating costs	1,200.5		1,200.5
(h) Other costs	1.5	1.5	
(i) Capital outlay	336.5	336.5	
(j) Out-of-state travel	53.0	53.0	
(k) Other financing uses	567.3		567.3

Authorized FTE: 151.00 Permanent; 4.00 Temporary

The other state funds appropriation to the commissioner of public lands in the contractual services category includes fifty thousand dollars (\$50,000) for the bureau of mines of the New Mexico institute of mining and technology to make a valid, accurate mineral inventory and assessment of state trust lands.

Subtotal 10,264.2

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter- Agency Trnsf

STATE ENGINEER:

(1) Administration:

(a) Personal services	4,980.8	174.0			5,154.8
(b) Employee benefits	1,699.6	66.0			1,765.6
(c) Travel	153.5	4.3		157.8	
(d) Maintenance and repairs	82.1				82.1
(e) Supplies and materials	78.4	1.6			80.0
(f) Contractual services	305.8			1,470.0	1,775.8
(g) Operating costs	950.3	20.0			970.3
(h) Other costs	15.0			15.0	

(i) Capital outlay	88.0	88.0
(j) Out-of-state travel	15.4	15.4
(k) Other financing uses	3.1	3.1

Authorized FTE: 142.70 Permanent

The internal service funds/interagency transfers appropriation to the administration division of the state engineer in the contractual services category includes eight hundred twenty thousand dollars (\$820,000) from the irrigation works construction fund, [fifty thousand dollars (\$50,000) from the corrective action fund] and six hundred thousand dollars (\$600,000) from the improvement of the Rio Grande income fund.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(2) Legal services division:

(a) Personal services	1,778.0				1,778.0
(b) Employee benefits	592.1				592.1
(c) Travel	81.2			81.2	
(d) Maintenance and repairs	9.4				9.4
(e) Supplies and materials	36.1				36.1
(f) Contractual services	294.5			3,064.0	3,358.5
(g) Operating costs	443.9			443.9	
(h) Capital outlay	49.4			49.4	
(i) Out-of-state travel	9.8			9.8	
(j) Other financing uses	.4				.4

Authorized FTE: 46.00 Permanent

The general fund appropriation to the legal services division of the state engineer in the contractual services category includes two hundred ninety-four thousand five hundred dollars (\$294,500) to be used for hydrologic and related investigations and contractual services pertaining to the Pecos stream system, Rio Grande stream system and the San Juan river basin.

The internal service funds/interagency transfers appropriation to the legal services division of the state engineer in the contractual services category includes three million sixty-four thousand dollars (\$3,064,000) from the irrigation works construction fund.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(3) Interstate stream commission:

(a) Personal services	748.1		32.0		780.1
(b) Employee benefits	241.5		12.0		253.5
(c) Travel	60.1	4.0		64.1	
(d) Maintenance and repairs	7.0				7.0
(e) Supplies and materials	7.0		2.0		9.0
(f) Contractual services	93.0			350.0	443.0
(g) Operating costs	308.9	26.1			335.0
(h) Out-of-state travel	28.2				28.2
(i) Other financing uses	.4				.4

Authorized FTE: 18.00 Permanent; 1.00 Temporary

The internal service funds/interagency transfers appropriation to the interstate stream commission of the state engineer in the contractual services category includes three hundred fifty thousand dollars (\$350,000) from the irrigation works construction fund.

Other	Intrnl Svc
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Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf

(4) Ute dam operation:

(a) Personal services			28.8	28.8	
(b) Employee benefits			12.0	12.0	
(c) Travel	2.7		2.7		
(d) Maintenance and repairs				9.5	9.5
(e) Supplies and materials				3.8	3.8
(f) Contractual services			29.1	29.1	
(g) Operating costs			9.0	9.0	
(h) Capital outlay			4.0	4.0	
(i) Out-of-state travel			1.0	1.0	
(j) Other financing uses			.1	.1	

Authorized FTE: 1.00 Permanent

The internal service funds/interagency transfers appropriations for Ute dam operation of the state engineer include one hundred thousand dollars (\$100,000) from the game protection fund. Unexpended or unencumbered balances remaining at the end of fiscal year 2001 from appropriations made from the game protection fund shall revert to the game protection fund.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
					Agency Trnsf

(5) Irrigation works construction fund programs:

(a) Contractual services	475.0	775.0	1,250.0
(b) Other costs	930.0	2,420.0	3,350.0
(c) Other financing uses	4,234.0		4,234.0

The appropriations to irrigation works construction fund programs of the state engineer include:

(a) nine hundred thousand dollars (\$900,000) to match seventeen and one-half percent of the cost of work undertaken by the United States army corps of engineers pursuant to the Federal Water Resources Development Act of 1986; provided that no amount of this appropriation shall be expended for any project unless the appropriate acequia system or community ditch has agreed to provide seven and one-half percent of the cost and provided that no more than two hundred and fifty thousand dollars (\$250,000) shall be appropriated to any one acequia per fiscal year; no state funds other than loans may be used to meet the acequia's seven and one-half percent share of the total cost of the project;

(b) two hundred fifty thousand dollars (\$250,000) for planning, designing and supervising of construction, and constructing approved acequia improvement projects in cooperation with the United States Department of Agriculture, natural resources conservation service;

(c) one hundred and fifty thousand dollars (\$150,000) for the construction, improvement, repair and protection from floods the dams, reservoirs, ditches, flumes and appurtenances of community ditches in the state, provided that not more than eighty percent of the total cost of any one project shall be paid from the appropriation and not more than sixty thousand dollars (\$60,000) of this appropriation shall be used for any one community ditch. The state engineer may enter into cooperative agreements with the owners or commissioners of ditch associations to ensure that the work is done in the most efficient and economical manner and may contract with the federal government or any of its agencies or instrumentalities that provide matching funds or assistance; no state funds other than loans may be used to meet the acequia's twenty percent share of the total cost of the project; and

(d) such amounts, as determined by the interstate stream commission, in the form of grants for construction, improvement, repair and protection from floods the dams, reservoirs, ditches, flumes and appurtenances of community ditches in the state located on Indian land whether pueblo or reservation.

	General	Other State	Intrnl Svc Funds/Inter-
Federal			

Item	Funds	Total	Fund	Funds	Agency Trnsf
(6) Debt service fund:			270.0		270.0
(7) Income fund:			4,249.9	4,249.9	
(8) Improvement of Rio Grande income fund program:					
(a) Contractual services			6,005.1	784.9	6,790.0
(b) Other financing uses			600.0	600.0	

None of the money appropriated to the state engineer for operating or trust purposes shall be expended for primary clearing of vegetation in a phreatophyte removal project, except insofar as is required to meet the terms of the Pecos river compact between Texas and New Mexico. However, this prohibition shall not apply to removal of vegetation incidental to the construction, operation or maintenance of works for flood control or carriage of water or both.

Subtotal 39,230.9

Item	Federal	General	Other	Intrnl Svc
Funds	Funds	State	Funds/Inter-	Agency Trnsf

ORGANIC COMMODITY COMMISSION:

(a) Personal services	58.2	16.7		74.9
(b) Employee benefits	27.0	5.5		32.5
(c) Travel	8.8		8.8	
(d) Maintenance and repairs	.1			.1
(e) Supplies and materials	1.7			1.7
(f) Contractual services	12.5			12.5

(g) Operating costs 17.5 1.5 19.0

(h) Out-of-state travel 2.0 2.0

Authorized FTE: 2.50 Permanent

Subtotal 151.5

TOTAL AGRICULTURE, ENERGY AND

NATURAL RESOURCES 54,689.1 46,344.3 35,492.6 18,740.8 155,266.8

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter- Agency Trnsf

F. HEALTH, HOSPITALS AND HUMAN SERVICES

COMMISSION ON THE STATUS OF WOMEN:

(a) Personal services 206.8 206.8

(b) Employee benefits 73.2 73.2

(c) Travel 24.0 24.0

(d) Maintenance and repairs 2.4 2.4

(e) Supplies and materials 5.5 5.5

(f) Contractual services 14.3 14.3

(g) Operating costs 87.3 87.3

(h) Other costs 1.0 1,200.0 1,201.0

(i) Capital outlay 1.5 1.5

(j) Out-of-state travel 3.7 3.7

(k) Other financing uses .1 . 1

Authorized FTE: 7.00 Permanent

The internal service funds/interagency transfers appropriation to the commission on the status of women in the other costs category includes one million two hundred thousand dollars (\$1,200,000) for a program directed at workforce development for adult women in accordance with the maintenance-of-effort requirements for the temporary assistance for needy families block grant.

	Subtotal		1,619.8		
				Other	Intrnl Svc
				State	Funds/Inter-
	Federal		General		Agency Trnsf
Item	Funds	Total	Fund	Funds	

~~[OFFICE OF AFRICAN-AMERICAN AFFAIRS: 250.0-250.0]~~

COMMISSION FOR DEAF AND HARD-OF-HEARING

PERSONS:

(a) Personal services	240.7		35.0	35.0		310.7
(b) Employee benefits	65.0		9.5	9.5		84.0
(c) Travel	12.0	3.0	6.0		21.0	
(d) Maintenance and repairs	1.0					1.0
(e) Supplies and materials	7.0		3.0	3.0		13.0
(f) Contractual services	40.0		17.5	36.8		94.3
(g) Operating costs	81.2	12.7	16.8		110.7	
(h) Capital outlay	5.9		4.3	7.8		18.0
(i) Out-of-state travel			3.8	4.6		8.4
(j) Other financing uses	.3			.1		.4

Authorized FTE: 7.00 Permanent; 2.00 Term

				661.5	
				Other	Intrnl Svc
			General	State	Funds/Inter-
	Federal				
Item	Funds	Total	Fund	Funds	Agency Trnsf

MARTIN LUTHER KING, JR. COMMISSION:

(a) Personal services	67.2				67.2
(b) Employee benefits	23.5				23.5
(c) Travel	4.0			4.0	
(d) Maintenance and repairs	1.0				1.0
(e) Supplies and materials	3.7				3.7
(f) Contractual services	19.0				19.0
(g) Operating costs	30.5			30.5	
(h) Other costs	22.0				22.0
(i) Capital outlay	1.0			1.0	
(j) Out-of-state travel	4.0			4.0	
(k) Other financing uses	.1				.1

Authorized FTE: 2.00 Permanent

				176.0	
				Other	Intrnl Svc
			General	State	Funds/Inter-
	Federal				
Item	Funds	Total	Fund	Funds	Agency Trnsf

COMMISSION FOR THE BLIND:

2,355.9	(a) Personal services	540.7	306.3		1,508.9
	(b) Employee benefits	168.9	95.2	531.1	795.2
	(c) Travel	34.7	19.6	103.0	157.3
	(d) Maintenance and repairs	21.9		12.4	65.1 99.4
	(e) Supplies and materials	38.0	21.4		112.7 172.1
	(f) Contractual services	36.8	20.8	109.2	166.8
	(g) Operating costs	121.5	68.4	360.1	550.0
	(h) Other costs	471.9	265.9		1,399.0 2,136.8
	(i) Capital outlay	63.9	36.0	189.4	289.3
	(j) Out-of-state travel	3.4	1.9	10.0	15.3
	(k) Other financing uses	.5	.2		61.8 62.5

Authorized FTE: 102.00 Permanent; 9.00 Term; 1.70 Temporary

Unexpended or unencumbered balances in the commission for the blind remaining at the end of fiscal year 2000 and fiscal year 2001 from appropriations made from the general fund shall not revert.

	Subtotal		6,800.6	
			Other	Intrnl Svc
		General	State	Funds/Inter-
Federal				Agency Trnsf
Item	Funds	Fund	Funds	
	Total			

NEW MEXICO OFFICE OF INDIAN AFFAIRS:

(a) Personal services	321.8	96.9	418.7
(b) Employee benefits	99.4	29.1	128.5

(c) Travel	17.7	8.0	25.7	
(d) Maintenance and repairs	1.7		.5	2.2
(e) Supplies and materials	9.8		2.0	11.8
(f) Contractual services	21.2		2.0	23.2
(g) Operating costs	39.1	8.1	47.2	
(h) Other costs	1,011.1	1,172.2		2,183.3
(i) Capital outlay	1.5	5.4	6.9	
(j) Out-of-state travel	4.0	2.9	6.9	
Authorized FTE: 10.00 Permanent; 4.00 Term				
Subtotal			2,854.4	

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter- Agency Trnsf

STATE AGENCY ON AGING:

(1) Administration:

(a) Personal services	647.8		93.7	342.6	1,084.1
(b) Employee benefits	204.0		27.1	116.0	347.1
(c) Travel	22.7	13.2	17.6	53.5	
(d) Maintenance and repairs	2.6			.4	3.0
(e) Supplies and materials	11.1		6.0	4.0	21.1
(f) Contractual services	31.9			8.0	39.9
(g) Operating costs	61.5	16.6	34.4	112.5	

(h) Other costs	2.5	5.5	8.0	
(i) Capital outlay	9.4	1.5	10.9	
(j) Out-of-state travel	1.7	2.0	2.9	6.6

Authorized FTE: 25.00 Permanent; 3.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(2) Special programs:

(a) Personal services	167.9				167.8	335.7
(b) Employee benefits	54.2				52.7	106.9
(c) Travel	13.2			5.3	18.5	
(d) Supplies and materials	10.4				1.9	12.3
(e) Contractual services	13.1					13.1
(f) Operating costs	57.0				31.4	88.4
(g) Other costs	26.6				67.1	93.7
(h) Out-of-state travel					9.0	9.0

Authorized FTE: 8.00 Permanent; 1.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(3) Employment programs:

(a) Personal services		25.0	25.0
(b) Employee benefits		8.6	8.6
(c) Travel	4.0	4.0	
(d) Supplies and materials		.7	.7
(e) Operating costs		3.4	3.4
(f) Other costs	838.7	173.8	384.9 1,397.4

Authorized FTE: 1.00 Permanent

(4) Community programs:

(a) Other costs	13,958.1	5,430.2	19,388.3
(b) Other financing uses	1,354.2		1,354.2

The general fund appropriation to the community programs division of the state agency on aging in the other costs category includes fifty thousand dollars (\$50,000) to provide respite care for alzheimer's patients; and one hundred fifty thousand dollars (\$150,000) for the senior olympics program.

The general fund appropriations to the community programs of the state agency on aging used to supplement federal Older Americans Act programs shall be contracted to the designated area agencies on aging.

Unexpended or unencumbered balances in the state agency on aging remaining at the end of fiscal year 2001 from appropriations made from the general fund shall revert to the general fund sixty days after fiscal year 2000 audit reports have been approved by the state auditor.

	Subtotal		24,545.9	
				Other
				Intrnl Svc
		General	State	Funds/Inter-
Federal				
Item		Fund	Funds	Agency Trnsf
	Funds	Total		

HUMAN SERVICES DEPARTMENT:

(1) Administrative services division:

(a) Personal services	2,911.1	590.4		3,672.9	7,174.4
(b) Employee benefits	1,018.1	206.5		1,284.5	2,509.1
(c) Travel	54.9	11.2	69.4	135.5	
(d) Maintenance and repairs	81.7	16.6		103.1	201.4
(e) Supplies and materials	63.1	12.7		79.4	155.2
(f) Contractual services	204.1	41.4		257.6	503.1
(g) Operating costs	1,210.1	245.5		1,526.9	2,982.5
(h) Other costs	1.3	.3	1.7	3.3	
(i) Capital outlay	76.0	15.4		95.9	187.3
(j) Out-of-state travel	3.4	.7		4.2	8.3
(k) Other financing uses	1.6	.3		1.9	3.8

Authorized FTE: 185.00 Permanent; 19.00 Term

The general fund appropriations to the administrative services division of the human services department include one million four hundred thousand dollars (\$1,400,000) and the federal funds appropriations to the administrative services division of the human services department include one million six hundred ninety-four thousand two hundred dollars (\$1,694,200) to fund the administration of the New Mexico Works Act.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(2) Child support enforcement division:

(a) Personal services	3,208.2		614.5		6,268.2 10,090.9
(b) Employee benefits	1,092.6		263.4		2,080.5 3,436.5

(c) Travel	86.2	92.3	178.5
(d) Maintenance and repairs	36.2	38.8	75.0
(e) Supplies and materials	60.4	64.6	125.0
(f) Contractual services	588.5	645.1	6,362.9
			7,596.5
(g) Operating costs	411.5	3,113.2	1,990.3
			5,515.0
(h) Other costs	2.2	2.3	4.5
(i) Out-of-state travel	2.9	3.1	6.0
(j) Other financing uses	3.0	3.2	6.2

Authorized FTE: 335.00 Permanent

Unexpended or unencumbered balances remaining from the general fund appropriation contained in Section 4 of Chapter 3 of Laws 1999 (S.S.) to the child support enforcement division of the human services department for the Navajo Nation child support enforcement program are appropriated for the same purpose in fiscal year 2001.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(3) Medical assistance division:

(a) Personal services	1,796.3			2,412.6	4,208.9
(b) Employee benefits	577.6			778.0	1,355.6
(c) Travel	21.3			21.3	42.6
(d) Maintenance and repairs	7.5			7.5	15.0
(e) Supplies and materials	65.0			65.0	130.0
(f) Contractual services	4,323.6	510.0	472.0	10,344.4	15,650.0

(g) Operating costs	1,129.8			1,129.8	2,259.6
(h) Capital outlay	2.5		2.5	5.0	
(i) Out-of-state travel	5.0	5.0	10.0		
(j) Other financing uses	5.9			22,506.0	22,511.9

Authorized FTE: 120.00 Permanent

(4) Medicaid payments:

(a) Other costs	244,887.4	21,050.8	66,578.0	972,808.1	1,305,324.3
(b) Other financing uses		11,430.0	33,570.0	45,000.0	

Unexpended or unencumbered balances remaining from the two million nine hundred thousand dollars (\$2,900,000) general fund appropriation contained in Section 8 of Chapter 52 of Laws 1998 to the human services department for the children's health insurance program are appropriated for the same purpose in fiscal year 2001.

The general fund appropriation to medicaid payments of the human services department in the other costs category includes two hundred six thousand dollars (\$206,000) to increase the medicaid personal spending allowance for persons in nursing homes to forty-five dollars per month per recipient; ~~four million nine hundred seventy-five thousand dollars (\$4,975,000) for the sole purpose of implementing an amendment to the state medicaid plan making eligible an individual who is the parent of a child under nineteen years of age who resides with that parent and whose family income does not exceed sixty percent of the federal poverty guidelines;~~ one million four hundred thousand dollars (\$1,400,000) for the sole

purpose of implementing a medicaid buy-in for the disabled program; and two million six hundred thousand dollars (\$2,600,000) to increase medicaid physician payments to ninety-five percent of the Medicare rate beginning October 1, 2000.

The other state funds appropriation to the medicaid payments of the human services department in the other costs category includes thirteen million eight hundred fifty thousand dollars (\$13,850,000) from the tobacco settlement program fund. The appropriation includes three million dollars (\$3,000,000) to enroll ten thousand children in medicaid and four hundred fifty thousand dollars (\$450,000) to add a tobacco cessation and prevention program.

		Other	Intrnl Svc
	General	State	Funds/Inter-
Federal			

Item	Funds	Total	Fund	Funds	Agency Trnsf
(5) Income support division:					
(a) Personal services	10,134.6			11,918.4	22,053.0
(b) Employee benefits	3,701.4			4,345.1	8,046.5
(c) Travel	197.1			382.5	579.6
(d) Maintenance and repairs	179.1			268.6	447.7
(e) Supplies and materials	309.2			363.0	672.2
(f) Contractual services	3,466.9	1,000.0		9,481.6	13,948.5
(g) Operating costs	4,217.6			5,003.2	9,220.8
(h) Other costs	6.9		8.1	15.0	
(i) Capital outlay	33.0			117.0	150.0
(j) Out-of-state travel	9.6			10.4	20.0
(k) Other financing uses				2,770.0	2,770.0

Authorized FTE: 849.50 Permanent; 19.00 Term; 15.00 Temporary

The general fund appropriations to the income support division of the human services department include five million two hundred ninety thousand one hundred dollars (\$5,290,100) and the federal funds appropriations to the income support division of the human services department include eight million seven hundred fourteen thousand six hundred dollars (\$8,714,600) to fund administration of the New Mexico Works Act.

Item	Federal Funds	Total	General Fund	Other	Intrnl Svc
				State Funds	Funds/Inter-
					Agency Trnsf

(6) Income support programs:

(a) Contractual services				12,000.0	12,000.0
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(b) Other costs	20,563.3	265,900.0	286,463.3
(c) Other financing uses		53,724.4	53,724.4

The general fund appropriation to the income support programs of the human services department in the other costs category includes nine million three hundred fifty-seven thousand four hundred dollars (\$9,357,400) to provide cash assistance grants to participants as defined in the New Mexico Works Act, including education grants; and four million four hundred ninety-nine thousand five hundred dollars (\$4,499,500) for support services.

The federal funds appropriation to the income support programs of the human services department in the other costs category includes seventy-two million twenty-seven thousand seven hundred dollars (\$72,027,700) from the temporary assistance for needy families block grant to provide cash assistance grants to participants as defined in the New Mexico Works Act, including housing subsidies, clothing allowances, employment subsidies and one-time diversion payments; and fifty-two million eight hundred twenty-seven thousand nine hundred dollars (\$52,827,900) for support services, including transfers to other state agencies.

The federal funds appropriation to the income support programs of the human services department in the contractual services category includes twelve million dollars (\$12,000,000) from the temporary assistance for needy families block grant to fund job training and placement programs and domestic violence programs.

The human services department shall provide the department of finance and administration and the legislative finance committee quarterly reports on the expenditures of the federal temporary assistance for needy families block grant and the state maintenance-of-effort expenditures for each program item.

Subtotal		1,847,521.9		
		Other	Intrnl Svc	
Federal		General	State	Funds/Inter-
Item		Fund	Funds	Agency Trnsf
	Funds	Total		

LABOR DEPARTMENT:

(1) Office of the secretary:

(a) Personal services		1,152.7	1,152.7
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(b) Employee benefits		351.5	351.5
(c) Travel	44.5	44.5	
(d) Maintenance and repairs		15.2	15.2
(e) Supplies and materials		26.2	26.2
(f) Contractual services		12.4	12.4
(g) Operating costs		147.2	147.2
(h) Other costs	21.2	21.2	
(i) Capital outlay	7.3	7.3	
(j) Out-of-state travel		28.2	28.2
(k) Other financing uses		.6	.6

Authorized FTE: 29.00 Permanent; 1.00 Term; 1.00 Temporary

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(2) Administrative services division:

(a) Personal services	123.2			3,704.0	3,827.2
(b) Employee benefits	10.2			1,196.8	1,207.0
(c) Travel		60.4	60.4		
(d) Maintenance and repairs	20.0			358.0	378.0
(e) Supplies and materials				142.3	142.3
(f) Contractual services	57.7			947.7	1,005.4
(g) Operating costs	50.0			645.0	695.0

(h) Other costs	344.0	77.9	421.9
(i) Capital outlay	58.6	478.6	537.2
(j) Out-of-state travel		29.6	29.6

Authorized FTE: 104.00 Permanent; 4.00 Term; 14.80 Temporary

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(3) Employment security division:

(a) Personal services				11,852.7	11,852.7
(b) Employee benefits				4,022.2	4,022.2
(c) Travel				434.7	434.7
(d) Maintenance and repairs					353.9 353.9
(e) Supplies and materials					518.6 518.6
(f) Contractual services				1,246.0	1,246.0
(g) Operating costs				1,668.6	1,668.6
(h) Other costs				9,991.3	9,991.3
(i) Capital outlay				289.4	289.4
(j) Out-of-state travel					75.6 75.6
(k) Other financing uses				8.5	8.5

Authorized FTE: 400.00 Permanent; 29.00 Term; 29.50 Temporary

Federal	General		Other	Intrnl Svc
	Funds	Total	State	Funds/Inter-

Item	Funds	Total	Fund	Funds	Agency Trnsf
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(4) Job training division:

(a) Personal services				1,225.4	1,225.4
(b) Employee benefits				377.8	377.8
(c) Travel				104.3	104.3
(d) Maintenance and repairs					17.0 17.0
(e) Supplies and materials					21.6 21.6
(f) Contractual services				745.3	745.3
(g) Operating costs					257.9 257.9
(h) Other costs 700.0				13,928.6	14,628.6
(i) Capital outlay				27.6	27.6
(j) Out-of-state travel					33.6 33.6
(k) Other financing uses					.7 .7

Authorized FTE: 32.00 Permanent; 1.00 Term; 5.00 Temporary

Item	Federal Funds	Total	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf
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(5) Labor and industrial division:

(a) Personal services	170.8		556.7		727.5
(b) Employee benefits	184.7		179.4		364.1
(c) Travel	40.5			40.5	
(d) Maintenance and repairs	8.6				8.6

(e) Supplies and materials	15.9		15.9
(f) Contractual services	6.7		6.7
(g) Operating costs	155.7	4.2	159.9
(h) Other costs	97.8		97.8
(i) Capital outlay	7.2		7.2
(j) Out-of-state travel	5.2		5.2
(k) Other financing uses	.5		.5

Authorized FTE: 22.00 Permanent; 3.00 Temporary

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(6) Human rights division:

(a) Personal services	347.6			97.3	444.9
(b) Employee benefits	126.3			32.1	158.4
(c) Travel	33.4		33.4		
(d) Maintenance and repairs	6.1			6.1	
(e) Supplies and materials	8.0			8.0	
(f) Contractual services	9.7			9.7	
(g) Operating costs	109.4			109.4	
(h) Capital outlay	5.5			5.5	
(i) Out-of-state travel	2.6			2.6	
(j) Other financing uses	.3				.3

Authorized FTE: 15.00 Permanent

Subtotal 60,224.5

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

WORKERS' COMPENSATION ADMINISTRATION:

(1) Operations division:

(a) Personal services		2,472.2			2,472.2
(b) Employee benefits		903.3			903.3
(c) Travel	80.1			80.1	
(d) Maintenance and repairs		91.5			91.5
(e) Supplies and materials		51.0			51.0
(f) Contractual services		566.1			566.1
(g) Operating costs		365.4			365.4
(h) Capital outlay	151.0				151.0
(i) Out-of-state travel		15.5			15.5
(j) Other financing uses		1.8		1.8	

Authorized FTE: 71.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(2) Safety and fraud division:

(a) Personal services	1,821.9		1,821.9
(b) Employee benefits	698.9		698.9
(c) Travel	93.9	93.9	
(d) Maintenance and repairs	2.1		2.1
(e) Supplies and materials	12.1		12.1
(f) Contractual services	10.0	10.0	
(g) Operating costs	218.6		218.6
(h) Out-of-state travel	15.2	15.2	
(i) Other financing uses	1.6	1.6	

Authorized FTE: 61.00 Permanent

Subtotal 7,572.2

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter- Agency Trnsf

GOVERNOR'S COMMITTEE ON CONCERNS

OF THE HANDICAPPED:

(a) Personal services	260.9		55.7	316.6
(b) Employee benefits	98.1		23.3	121.4
(c) Travel	11.9	4.0	15.9	
(d) Maintenance and repairs	2.5		1.3	3.8
(e) Supplies and materials	6.6		5.1	11.7

(f) Contractual services	63.8		5.0	68.8
(g) Operating costs	29.9	9.3		39.2
(h) Other costs	3.0	.3	3.3	
(i) Capital outlay	3.5			3.5
(j) Out-of-state travel	5.5	2.0		7.5
(k) Other financing uses	.2		.1	.3

Authorized FTE: 7.00 Permanent; 2.00 Term

Subtotal 592.0

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter- Agency Trnsf

DEVELOPMENTAL DISABILITIES PLANNING

COUNCIL:

(a) Personal services	162.1		86.9	249.0
(b) Employee benefits	58.9		31.8	90.7
(c) Travel	10.2		5.5	15.7
(d) Supplies and materials	1.8		1.0	2.8
(e) Contractual services	22.1		12.0	34.1
(f) Operating costs	31.5		12.0	17.0 60.5
(g) Other costs			288.7	288.7
(h) Out-of-state travel	1.9		1.1	3.0
(i) Other financing uses	.1			.1

Authorized FTE: 6.50 Permanent; 1.00 Term

Subtotal 744.6

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf
(a) Personal services			5,221.4		55.4 5,276.8
(b) Employee benefits			1,997.4		22.6 2,020.0
(c) Travel	66.4			1.1	67.5
(d) Maintenance and repairs			423.4		423.4
(e) Supplies and materials			1,597.5		.7 1,598.2
(f) Contractual services			1,750.0	140.0	1,890.0
(g) Operating costs			686.4		1.5 687.9
(h) Other costs	6.2		6.2		
(i) Capital outlay			285.6		285.6
(j) Out-of-state travel	10.5			2.5	13.0
(k) Other financing uses	6.0				6.0

Authorized FTE: 202.50 Permanent; 13.50 Term

Subtotal 12,274.6

Federal	General	Other	Intrnl Svc
	Funds	State	Funds/Inter-

Item	Funds	Total	Fund	Funds	Agency Trnsf
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DEPARTMENT OF HEALTH:

(1) Office of the secretary:

(a) Personal services	298.8				298.8
(b) Employee benefits	95.5				95.5
(c) Travel	6.1			6.1	
(d) Maintenance and repairs	.3				.3
(e) Supplies and materials	2.1				2.1
(f) Operating costs	19.4			19.4	
(g) Out-of-state travel	3.2			3.2	
(h) Other financing uses	.1				.1

Authorized FTE: 5.00 Permanent; 1.00 Term

Item	Federal	General	Other State	Intrnl Svc Funds/Inter-	Agency Trnsf
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(2) Administrative services division:

(a) Personal services	2,110.2		110.7	992.6	3,213.5
(b) Employee benefits	718.4		39.0	349.4	1,106.8
(c) Travel	18.0	1.2	10.2	29.4	
(d) Maintenance and repairs	25.0		1.6	14.2	40.8
(e) Supplies and materials	39.1		2.5	22.1	63.7
(f) Contractual services	146.0		9.2	82.9	238.1

(g) Operating costs	658.7	38.2	342.9	1,039.8
(h) Capital outlay	44.1	2.8	25.1	72.0
(i) Out-of-state travel	2.1	.1	1.3	3.5
(j) Other financing uses	1.0	.1	.5	1.6

Authorized FTE: 92.00 Permanent; 3.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(3) Internal audit:

(a) Personal services	227.5				227.5
(b) Employee benefits	75.1				75.1
(c) Travel	10.0			10.0	
(d) Maintenance and repairs	.3				.3
(e) Supplies and materials	1.0				1.0
(f) Operating costs	45.4			45.4	

Authorized FTE: 7.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(4) General counsel:

(a) Personal services	508.7				508.7
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(b) Employee benefits	182.2		182.2
(c) Travel	6.2	6.2	
(d) Maintenance and repairs	1.0		1.0
(e) Supplies and materials	5.4		5.4
(f) Contractual services	6.3		6.3
(g) Operating costs	49.2	49.2	
(h) Capital outlay	7.5	7.5	
(i) Out-of-state travel	3.0	3.0	
(j) Other financing uses	.2		.2
Authorized FTE: 11.00 Permanent			

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(5) Reproduction services:

(a) Personal services			21.7		21.7
(b) Employee benefits			6.8		6.8
(c) Maintenance and repairs				34.0	34.0
(d) Supplies and materials				81.0	81.0
(e) Operating costs			300.0	300.0	

Authorized FTE: 1.00 Permanent

Federal			General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

Item	Funds	Total	Fund	Funds	Agency Trnsf
(6) Scientific laboratory division:					
(a) Personal services	2,285.1		262.1	1,101.2	28.4 3,676.8
(b) Employee benefits	806.8		93.6	393.1	10.1 1,303.6
(c) Travel	8.8	1.1	4.4	.1 14.4	
(d) Maintenance and repairs	165.8		19.8	83.3	2.2 271.1
(e) Supplies and materials	844.1		96.3	404.2	10.4 1,355.0
(f) Contractual services	312.7		37.4	157.2	4.1 511.4
(g) Operating costs	207.2	20.6	86.6	2.3 316.7	
(h) Other costs	.9	.1	.4	1.4	
(i) Capital outlay	344.6		20.9	87.8	2.3 455.6
(j) Out-of-state travel	8.2	1.0	4.1	.1 13.4	
(k) Other financing uses	1.2		.1	.6	1.9

Authorized FTE: 76.00 Permanent; 35.00 Term

Item	Funds	Total	Fund	Funds	Agency Trnsf
(7) Public health division:					
(a) Personal services	15,362.2		2,251.9	888.9	5,865.4 24,368.4
(b) Employee benefits	5,607.2		842.8	332.6	2,194.9 8,977.5
(c) Travel	649.8	97.0	38.3	252.8	1,037.9
(d) Maintenance and repairs	211.5		31.6	12.5	82.2 337.8

(e) Supplies and materials	5,390.4	805.1		317.8		2,097.0
8,610.3						
(f) Contractual services	22,093.0	8,940.6	1,348.2			8,896.0 41,277.8
(g) Operating costs	2,702.7	403.7		159.3		1,051.4 4,317.1
(h) Other costs	8,065.1	1,204.6	475.5		3,137.5	12,882.7
(i) Capital outlay	296.9	44.3	17.5	115.5	474.2	
(j) Out-of-state travel	68.9	10.3	4.1		26.8	110.1
(k) Other financing uses	9.5	1.4	.6		3.7	15.2

Authorized FTE: 423.00 Permanent; 380.00 Term

The other state funds appropriations to the public health division of the department of health include two million dollars (\$2,000,000) from the department's cash balances as of June 30, 2000.

The general fund appropriation to the public health division of the department of health in the contractual services category includes fifty thousand dollars (\$50,000) to support operation of the southside satellite of La Familia medical center in Santa Fe county; seventy-five thousand dollars (\$75,000) for the people living with cancer program; ~~and one hundred thousand dollars (\$100,000) for operations of the Eddy county regional dental clinic].~~

~~[The general fund appropriations to the public health division of the department of health in the~~

~~personal services and employee benefits categories do not include funding for the chief medical officer.]~~

The other state funds appropriations to the public health division of the department of health

include ~~[two million dollars (\$2,000,000) from the tobacco settlement program fund for expansion of early~~

~~childhood development home visiting services; and]~~ one million dollars (\$1,000,000) from the tobacco settlement program fund for expansion of adult and juvenile diabetes prevention and control services.

The other state funds appropriation to the public health division of the department of health in the contractual services category includes seven hundred fifty thousand

dollars (\$750,000) from the tobacco settlement program fund for expansion of HIV/AIDS services and medicine; and one million seven hundred seventy-five thousand dollars (\$1,775,000) from the tobacco settlement program fund for tobacco prevention and cessation programs. The department of health shall report to the appropriate legislative interim committee on a regular basis on the design and implementation of its tobacco cessation program, including information on how the program will reach all children in the state and other elements of the program.

The appropriation to the public health division is contingent upon the department of health maintaining the Rural Primary Health Care Act contracts at no less than the fiscal year 2000 appropriated level.

The general fund appropriation to the public health division of the department of health in the contractual services category is contingent upon limiting the use of contracted temporary staff to perform time limited, unique and specific projects.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf
(8) Southern New Mexico rehabilitation center:					
(a) Personal services	1,643.7	1,041.7	388.5		3,073.9
(b) Employee benefits	590.1	389.9	145.4		1,125.4
(c) Travel	10.3	6.5	2.4	19.2	
(d) Maintenance and repairs	69.8	44.2	16.5		130.5
(e) Supplies and materials	145.5	92.3	34.4		272.2
(f) Contractual services	104.5	66.2	24.7		195.4
(g) Operating costs	133.6	84.7	31.6		249.9
(h) Other costs	5.6	3.5	1.3	10.4	
(i) Capital outlay	16.0	10.2	3.8		30.0
(j) Out-of-state travel	2.7	1.7	.6		5.0

(k) Other financing uses 2.1 1.4 .5 4.0

Authorized FTE: 100.00 Permanent; 18.00 Term

(9) Women, infants and children--food: 8,337.6 20,829.4 29,167.0

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(10) Women, infants and children--administration:

(a) Personal services 443.1 4,698.3 5,141.4

(b) Employee benefits 167.2 1,772.3 1,939.5

(c) Travel 13.3 141.0 154.3

(d) Maintenance and repairs 4.2 44.0 48.2

(e) Supplies and materials 15.7 166.1 181.8

(f) Contractual services 691.7 ,320.8 4,012.5

(g) Operating costs 65.5 693.6 759.1

(h) Capital outlay 16.4 173.8 190.2

(i) Out-of-state travel 1.8 18.7 20.5

(j) Other financing uses .4 3.8 4.2

Authorized FTE: 213.00 Term

The general fund appropriation to the women, infants and children administration program of the department of health in the contractual services category includes fifty thousand dollars (\$50,000) to expand the women, infants and children farmers' market program.

Other Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf
(11) Division of health improvement:					
(a) Personal services	2,212.7			1,094.6	1,129.7 4,437.0
(b) Employee benefits	709.4			350.5	361.7 1,421.6
(c) Travel	91.3		52.9	54.7	198.9
(d) Maintenance and repairs	9.0			5.2	5.5 19.7
(e) Supplies and materials	27.4			15.9	16.3 59.6
(f) Contractual services	32.1			18.6	19.3 70.0
(g) Operating costs	393.4			106.3	109.8 609.5
(h) Out-of-state travel	10.8			6.3	6.4 23.5
(i) Other financing uses	.9			.5	.5 1.9
Authorized FTE: 57.00 Permanent; 62.00 Term					

Item	Federal		General	State	Other	Intrnl Svc													
	Funds	Total	Fund	Funds	Funds/Inter-	Agency Trnsf													
(12) Community programs--substance abuse:																			
(a) Contractual services	9,044.9				5,383.3	14,428.2													
(b) Other financing uses	417.5				248.5	666.0													
<table border="1"> <thead> <tr> <th rowspan="2">Item</th> <th colspan="2">Federal</th> <th>General</th> <th>State</th> <th>Other</th> <th>Intrnl Svc</th> </tr> <tr> <th>Funds</th> <th>Total</th> <th>Fund</th> <th>Funds</th> <th>Funds/Inter-</th> <th>Agency Trnsf</th> </tr> </thead> </table>							Item	Federal		General	State	Other	Intrnl Svc	Funds	Total	Fund	Funds	Funds/Inter-	Agency Trnsf
Item	Federal		General	State	Other	Intrnl Svc													
	Funds	Total	Fund	Funds	Funds/Inter-	Agency Trnsf													

Item	Funds	Total	Fund	Funds	Agency Trnsf
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(13) Community programs--mental health:

(a) Contractual services	17,393.7			930.5	18,324.2
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(b) Other financing uses	1,486.4			79.5	1,565.9
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(14) Community programs--developmental

disabilities:	18,568.2			18,568.2	
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(15) Behavioral health services division:

(a) Personal services	1,229.9			472.7	1,702.6
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(b) Employee benefits	395.7			152.1	547.8
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(c) Travel	14.2		5.5	19.7	
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(d) Maintenance and repairs	3.7			1.4	5.1
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(e) Supplies and materials	12.4			4.7	17.1
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(f) Contractual services	1,428.9	500.0		549.1	2,478.0
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(g) Operating costs	96.7			37.1	133.8
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(h) Capital outlay	2.9			1.1	4.0
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(i) Out-of-state travel	4.7			1.8	6.5
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(j) Other financing uses	.4			.2	.6
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Authorized FTE: 28.00 Permanent; 15.00 Term

The other state funds appropriation to the behavioral health services division of the department of health includes five hundred thousand dollars (\$500,000) for the substance abuse prevention initiative from cash balances remaining from the appropriation in Item (41) of Section 5 of Chapter 3 of Laws 1999 (S.S.) for welfare-to-work related substance abuse treatment.

Other	Intrnl Svc
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Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf
(16) Long-term services division:					
(a) Personal services	1,579.6	308.9		1,243.7	499.1
	3,631.3				
(b) Employee benefits	543.5	116.6		469.6	160.1 1,289.8
(c) Travel	74.6	16.0	64.4	22.0	177.0
(d) Maintenance and repairs	2.8	.6		2.4	.8 6.6
(e) Supplies and materials	23.5	5.0		20.4	6.9 55.8
(f) Contractual services	1,605.1	301.4		1,213.7	413.8
	3,534.0				
(g) Operating costs	231.0	49.6	199.6		68.0 548.2
(h) Other costs	71.2	15.3	61.5	21.0	169.0
(i) Capital outlay	4.5	.9	3.8	1.3	10.5
(j) Out-of-state travel	3.4	.7	2.9	1.0	8.0
(k) Other financing uses	.8	.2	.7	.3	2.0

Authorized FTE: 70.00 Permanent; 37.00 Term

Item	Federal		General	State	Other	Intrnl Svc
	Funds	Total	Fund	Funds	Funds/Inter-	Agency Trnsf

(17) Las Vegas medical center:

(a) Personal services 14,078.0 2,059.0 7,773.7 23,910.7

(b) Employee benefits	5,643.0	836.3	3,157.3	9,636.6
(c) Travel	90.1	14.0	52.8	156.9
(d) Maintenance and repairs	338.5	49.4	186.4	574.3
(e) Supplies and materials	943.6	142.4	537.8	1,623.8
(f) Contractual services	1,213.0	164.8	622.3	2,000.1
(g) Operating costs	1,075.5	163.7	617.9	1,857.1
(h) Other costs	361.5	56.1	211.7	629.3
(i) Capital outlay	109.4	9.2	34.8	153.4
(j) Out-of-state travel	4.0	.6	2.3	6.9
(k) Other financing uses	10.6	1.6	6.3	18.5

Authorized FTE: 941.00 Permanent; 57.00 Term

Item	Federal		Other	Intrnl Svc
	Funds	Total	State	Funds/Inter-
		Fund	Funds	Agency Trnsf

(18) Adolescent residential treatment facility:

(a) Personal services	2,275.8	1,287.4		3,563.2
(b) Employee benefits	693.6	413.8		1,107.4
(c) Travel	17.3	10.6	27.9	
(d) Maintenance and repairs	31.7	19.4		51.1
(e) Supplies and materials	104.6	45.9		150.5
(f) Contractual services	268.4	164.8		433.2
(g) Operating costs	122.2	75.0		197.2

(h) Other costs	10.2	6.3		16.5
(i) Capital outlay	13.9	8.5		22.4
(j) Out-of-state travel	1.7	1.1		2.8
(k) Other financing uses	1.3	.9		2.2

Authorized FTE: 127.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(19) Fort Bayard medical center:

(a) Personal services	1,790.7	1,202.2		5,912.8	360.0	9,265.7
(b) Employee benefits	835.9	527.0		2,591.8	157.8	4,112.5
(c) Travel	20.4	16.9	83.1	5.1	125.5	
(d) Maintenance and repairs	101.0	67.1		330.2	20.1	518.4
(e) Supplies and materials	358.1	255.3		1,255.6	76.4	1,945.4
(f) Contractual services	30.7	25.4		125.0	7.6	188.7
(g) Operating costs	195.4	120.5	592.5		36.0	944.4
(h) Other costs	13.7	11.4	56.0	3.4	84.5	
(i) Capital outlay	72.2	26.7	131.5		8.0	238.4
(j) Out-of-state travel	.4	.4	1.8	.1	2.7	
(k) Other financing uses	1.9	1.6	7.8	.5	11.8	

Authorized FTE: 319.00 Permanent; 24.00 Term; 45.50 Temporary

Other Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf
(20) Turquoise lodge:					
(a) Personal services	1,555.0	8.9		340.7	1,904.6
(b) Employee benefits	503.4	2.9		108.4	614.7
(c) Travel	15.4	.1	5.4	20.9	
(d) Maintenance and repairs	28.4	.2		9.9	38.5
(e) Supplies and materials	57.3	.4		20.0	77.7
(f) Contractual services	461.9	2.9		161.3	626.1
(g) Operating costs	148.9	1.0	52.0		201.9
(h) Other costs	.7		.3	1.0	
(i) Capital outlay	43.3	.3	15.1		58.7
(j) Out-of-state travel	1.6		.6		2.2
(k) Other financing uses	.8			.3	1.1
Authorized FTE: 44.00 Permanent; 18.00 Term					

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
Agency Trnsf					

(21) Los Lunas community waiver program:

(a) Personal services	1,521.2	367.1		3,746.1	
	5,634.4				

(b) Employee benefits	560.0	145.6		1,486.5	
	2,192.1				
(c) Travel	16.0	5.2	54.1	75.3	
(d) Maintenance and repairs	21.1	7.1	72.1		100.3
(e) Supplies and materials	10.7	3.5	36.5		50.7
(f) Contractual services	115.7	38.8	395.5		550.0
(g) Operating costs	94.5	31.7	323.1		449.3
(h) Other costs	332.6	111.4	1,136.5		1,580.5
(i) Capital outlay	6.3	2.1	21.6	30.0	
(j) Out-of-state travel	.5	.2	1.7	2.4	
(k) Other financing uses	.8	.3	2.9	4.0	

Authorized FTE: 90.00 Permanent; 141.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
			Fund	Funds	Agency Trnsf

(22) New Mexico veterans' center:

(a) Personal services	783.4	1,032.7		1,542.8	1,016.1
	4,375.0				
(b) Employee benefits	327.8	487.4		728.2	479.6 2,023.0
(c) Travel	4.4	6.7	10.1	6.6	27.8
(d) Maintenance and repairs	48.7	51.6	77.2		50.8 228.3
(e) Supplies and materials	109.6	160.4		239.5	157.8 667.3
(f) Contractual services	29.9	45.9		68.5	45.1 189.4

(g) Operating costs	87.3	103.2	154.1	101.5	446.1
(h) Other costs	2.4	3.6	5.4	3.6	15.0
(i) Capital outlay	52.6	19.4	28.9	19.1	120.0
(j) Out-of-state travel	.2	.4	.5	.3	1.4
(k) Other financing uses	.6	.8	1.3	.8	3.5

Authorized FTE: 175.00 Permanent; 30.50 Term

(23) Medicaid waivers: 40,754.8 2,820.0 43,574.8

The general fund appropriation to the medicaid waivers of the department of health includes one million dollars (\$1,000,000) to adjust rates in the developmentally disabled waiver program.

The other state funds appropriation to the medicaid waivers of the department of health includes two million eight hundred twenty thousand dollars (\$2,820,000) from the department's cash balances as of June 30, 2000.

The general fund appropriations to the department of health in the contractual services category are contingent upon the department of health including performance measures in its contracts to increase contract oversight and accountability.

Subtotal		369,081.7		
		Other	Intrnl Svc	
		General	State	Funds/Inter-
Federal				
Item	Funds	Fund	Funds	Agency Trnsf
	Total			

DEPARTMENT OF ENVIRONMENT:

(1) Office of the secretary:

(a) Personal services	542.4	561.6	140.5	1,244.5
(b) Employee benefits	166.3	172.5	43.1	381.9
(c) Travel	21.3	24.6	7.7	53.6

(d) Maintenance and repairs	.7	.7	.2	1.6
(e) Supplies and materials	11.8	11.6	4.3	27.7
(f) Contractual services	25.0	22.7	11.6	59.3
(g) Operating costs	56.3	54.3	20.7	131.3
(h) Other costs	1.3	1.1	.6	3.0
(i) Capital outlay	18.9	16.5	9.6	45.0
(j) Out-of-state travel	9.5	8.7	4.1	22.3
(k) Other financing uses	.3	.3	.1	.7

Authorized FTE: 21.00 Permanent; 8.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(2) Administrative services division:

(a) Personal services	999.5			593.4	634.6	2,227.5
(b) Employee benefits	330.5			198.3	220.1	748.9
(c) Travel	14.5	4.3		19.5		38.3
(d) Maintenance and repairs	106.8			86.7	51.8	245.3
(e) Supplies and materials	14.2			10.1	15.6	39.9
(f) Contractual services	55.2			44.9	76.4	176.5
(g) Operating costs	64.3		43.1		54.6	162.0
(h) Capital outlay	108.2		86.5		61.3	256.0
(i) Out-of-state travel	1.3		1.1		15.2	17.6

(j) Other financing uses .7 .4 6.8 7.9

Authorized FTE: 37.00 Permanent; 28.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(3) Environmental protection division:

(a) Personal services 1,339.2 3,326.3 1,531.0 6,196.5

(b) Employee benefits 453.6 1,132.4 519.2 2,105.2

(c) Travel 83.3 227.7 62.1 373.1

(d) Maintenance and repairs 7.1 31.5 9.4 48.0

(e) Supplies and materials 26.3 147.9 29.4 203.6

(f) Contractual services 43.2 276.8 67.7 387.7

(g) Operating costs 206.9 643.2 256.0 1,106.1

(h) Capital outlay 24.5 160.7 64.0 249.2

(i) Out-of-state travel 12.3 57.4 21.5 91.2

(j) Other financing uses 47.6 218.9 62.0 328.5

Authorized FTE: 65.00 Permanent; 122.50 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(4) Field offices division:

(a) Personal services	3,197.6	861.8	874.4	4,933.8
(b) Employee benefits	1,093.5	289.9	291.1	1,674.5
(c) Travel	204.7	90.2	190.8	485.7
(d) Maintenance and repairs	15.2		13.8	18.8
(e) Supplies and materials	35.3	61.8	234.2	331.3
(f) Contractual services	19.5	1,791.5	1,464.9	3,275.9
(g) Operating costs	599.9	384.9	394.5	1,379.3
(h) Capital outlay	9.0	71.3	247.2	327.5
(i) Out-of-state travel	10.8	32.9	164.9	208.6
(j) Other financing uses	1.7	12.8	124.3	138.8

Authorized FTE: 112.00 Permanent; 39.00 Term

Item	Federal		Other	Intrnl Svc
	Funds	Total	State	Funds/Inter-
		Fund	Funds	Agency Trnsf
(5) Hazardous waste emergency fund:				245.9
(6) Water and waste management division:				
(a) Personal services	1,868.5		781.2	3,621.8
(b) Employee benefits	612.1		265.8	1,222.6
(c) Travel	89.7	81.2	253.1	424.0
(d) Maintenance and repairs	7.9		9.2	30.7
(e) Supplies and materials	48.5		49.5	141.8
(f) Contractual services	258.2		517.4	2,944.0

(g) Operating costs	188.2	162.2	487.9	838.3
(h) Capital outlay	35.4	83.3	134.5	253.2
(i) Out-of-state travel	22.1	30.7	93.6	146.4
(j) Other financing uses	12.0		110.9	73.1 196.0

Authorized FTE: 49.00 Permanent; 129.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf
(7) Tire recycling fund:					
(a) Other costs	175.0			175.0	
(b) Other financing uses	125.6				125.6
(8) Air quality Title V fund:				3,350.6	
(9) Responsible party prepay:					281.5
(10) Hazardous waste fund:				1,324.9	
(11) Water quality management fund:			182.3		182.3
(12) Water conservation fund:				3,209.2	
(13) Air quality permit fund:				1,200.9	
(14) Radiologic technology fund:					54.2
(15) Underground storage tank fund:					666.1
				Other	Intrnl Svc
			General	State	Funds/Inter-
			Federal		

Item	Funds	Total	Fund	Funds	Agency Trnsf
(16) Corrective action fund:					
(a) Contractual services			6,000.0		6,000.0
(b) Other costs			12,000.0		12,000.0
(c) Other financing uses			2,982.6		2,982.6

[The other state funds appropriation to the corrective action fund of the department of environment includes fifty thousand dollars (\$50,000) in the other financing uses category for transfer to the state engineer for implementation of the Groundwater Storage Recovery Act.]

(17) Food service sanitation fund:			497.9		497.9
(18) Miscellaneous revenue:			48.4		48.4

Subtotal 76,365.3

	Federal	General	Other State	Intrnl Svc Funds/Inter-Agency Trnsf
Item	Funds	Fund	Funds	Agency Trnsf

OFFICE OF THE NATURAL RESOURCES

TRUSTEE:

(a) Personal services	79.2			79.2
(b) Employee benefits	26.7			26.7
(c) Travel	3.1		3.1	
(d) Maintenance and repairs	.1			.1
(e) Supplies and materials	1.2			1.2
(f) Contractual services	20.2			20.2

(g) Operating costs 22.8 22.8

(h) Out-of-state travel 2.0 2.0

Authorized FTE: 2.00 Permanent

Subtotal 155.3

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

NEW MEXICO HEALTH POLICY

COMMISSION: 2,214.5 1.0 2,215.5

Authorized FTE: 18.00 Permanent

NEW MEXICO VETERANS' SERVICE

COMMISSION:

(a) Personal services 814.7 70.9 885.6

(b) Employee benefits 288.2 22.8 311.0

(c) Travel 29.5 18.0 9.5 57.0

(d) Maintenance and repairs 16.0 2.0 18.0

(e) Supplies and materials 11.6 2.0 3.2 16.8

(f) Contractual services 340.3 340.3

(g) Operating costs 97.6 5.5 15.6 118.7

(h) Other costs 1.3 1.3

(i) Capital outlay 17.0 3.2 20.2

(j) Out-of-state travel 5.1 .5 5.0 10.6

(k) Other financing uses .5 .5

Authorized FTE: 30.00 Permanent; 1.00 Term

The general fund appropriation to the New Mexico veterans' service commission in the contractual services category includes one hundred thousand dollars (\$100,000) to fund community-based rehabilitation services and programs for homeless veterans.

Subtotal 1,780.0

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter- Agency Trnsf

CHILDREN, YOUTH AND FAMILIES

DEPARTMENT:

(1) Office of the secretary:

(a) Personal services	659.1			69.4	241.5 970.0
(b) Employee benefits	298.5			18.8	64.7 382.0
(c) Travel	8.6		2.1	7.4 18.1	
(d) Maintenance and repairs	1.5			.3	1.3 3.1
(e) Supplies and materials	2.5			.7	2.8 6.0
(f) Operating costs	133.1		16.2	56.7	206.0
(g) Out-of-state travel	1.3		.2	.5	2.0
(h) Other financing uses	.3		.2	.5	

Authorized FTE: 21.00 Permanent

Federal	General	Other	Intrnl Svc
		State	Funds/Inter-

Item	Funds	Total	Fund	Funds	Agency Trnsf
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(2) Financial services division:

(a) Personal services	807.0			376.1	896.2 2,079.3
(b) Employee benefits	308.3			413.2	9.5 731.0
(c) Travel	12.9		9.7	1.9 24.5	
(d) Maintenance and repairs	15.6				.2 15.8
(e) Supplies and materials	22.5			6.8	.7 30.0
(f) Contractual services	54.0			33.9	35.1 123.0
(g) Operating costs	410.2		45.4	7.4 463.0	
(h) Out-of-state travel	1.0			1.0	
(i) Other financing uses	1.6				.1 1.7

Authorized FTE: 64.00 Permanent

Item	Federal	General	Other	Intrnl Svc
Funds	Funds	Funds	State	Funds/Inter-
Total	Fund	Funds	Agency Trnsf	

(3) Juvenile justice division:

(a) Personal services	21,866.4			3,212.4	3.1
25,081.9					
(b) Employee benefits	7,891.3			1,184.9	2.3 9,078.5
(c) Travel	462.8 5.8		144.8		613.4
(d) Maintenance and repairs	417.2 71.3				4.9 493.4
(e) Supplies and materials	1,736.1 125.3				688.0
2,549.4					

5,998.4	(f) Contractual services	2,352.3	32.6	3,501.4	112.1
	(g) Operating costs	1,983.2	27.1	335.3	2,345.6
	(h) Other costs	3,052.6	350.7	58.2	3,461.5
	(i) Capital outlay	.5	15.0	51.5	67.0
	(j) Out-of-state travel	.9		1.6	2.5
	(k) Other financing uses	15.2		1.4	16.6

Authorized FTE: 863.00 Permanent; 27.50 Term; 6.00 Temporary

The internal service funds/interagency transfers appropriations to the juvenile justice division of the children, youth and families department include seven million one hundred thousand dollars (\$7,100,000) from the human services department federal funds appropriation from the temporary assistance for needy families block grant to fund juvenile justice programs.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(4) Protective services division:

(a) Personal services	12,381.3			5,689.0	10,261.6	28,331.9
(b) Employee benefits	4,284.7			1,836.1	4,863.0	10,983.8
(c) Travel	753.8	288.7		769.9	1,812.4	
(d) Maintenance and repairs	53.9			26.3	52.4	132.6
(e) Supplies and materials	77.2			60.3	160.2	297.7
(f) Contractual services	5,651.9				3,397.2	9,049.1
(g) Operating costs	2,641.2			1,383.3	2,277.2	6,301.7
(h) Other costs	7,894.5	5,250.0	2,300.4		10,554.6	25,999.5

(i) Out-of-state travel 7.0 6.0 13.0

(j) Other financing uses 20.0 105.8 125.8

Authorized FTE: 920.70 Permanent; 7.00 Term; 2.00 Temporary

The internal service funds/interagency transfers appropriations to the protective services division of the children, youth and families department include two million five hundred thousand dollars (\$2,500,000) from the human services department federal funds appropriation from the temporary assistance for needy families block grant to fund programs previously funded by the title XX social service block grant.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(5) Preventive/intervention division:

(a) Personal services 3,429.2 255.6 2,135.6 5,820.4

(b) Employee benefits 1,056.9 65.5 926.8 2,049.2

(c) Travel 149.1 126.7 71.0 346.8

(d) Maintenance and repairs 50.8 17.7 5.5 74.0

(e) Supplies and materials 62.1 108.1 36.5 206.7

(f) Contractual services 3,344.3 211.0 1,459.1 5,014.4

(g) Operating costs 147.9 188.3 146.3 892.2 1,374.7

(h) Other costs 26,649.0 1,101.2 33,479.0 68,943.4 130,172.6

(i) Out-of-state travel 39.0 39.0

(j) Other financing uses 153.8 153.8

Authorized FTE: 143.80 Permanent; 39.50 Term

The internal service funds/interagency transfers appropriations to the preventive/intervention division of the children, youth and families department in the

other costs category include two million four hundred thousand dollars (\$2,400,000) for child care rate increases.

~~[The other state funds appropriations to the preventive/intervention division of the children, youth and families department include five hundred thousand dollars (\$500,000) from the tobacco settlement program fund for a statewide program that assists at-risk youth with the development of life skills.]~~

~~[The general fund appropriation to the preventive/intervention division of the children, youth and families department in the other costs category includes one million dollars (\$1,000,000) to expand domestic violence programs.]~~

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf
(6) Employee support division:					
(a) Personal services	1,354.8			782.9	635.9 2,773.6
(b) Employee benefits	487.2			201.5	167.8 856.5
(c) Travel	28.5		12.2	10.4	51.1
(d) Maintenance and repairs	322.4			2.9	2.7 328.0
(e) Supplies and materials	199.4			18.0	15.1 232.5
(f) Contractual services	25.0	500.0			525.0
(g) Operating costs	1,429.3			151.6	125.8 1,706.7
(h) Capital outlay	18.7		.6	.7	20.0
(i) Out-of-state travel	.7		.6	.7	2.0
(j) Other financing uses	1.3			1.3	
Authorized FTE: 71.00 Permanent					
Subtotal				289,561.0	

TOTAL HEALTH, HOSPITALS AND

HUMAN SERVICES 670,265.2 134,092.4 200,744.4 1,699,894.8 2,704,996.8

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

G. PUBLIC SAFETY

DEPARTMENT OF MILITARY AFFAIRS:

(a) Personal services	1,151.2			795.7	1,946.9
(b) Employee benefits	398.8			303.2	702.0
(c) Travel	93.3			26.4	119.7
(d) Maintenance and repairs	513.4	47.9			529.6
	1,090.9				
(e) Supplies and materials	35.1			25.3	60.4
(f) Contractual services	26.3			555.0	581.3
(g) Operating costs	1,157.5			486.4	1,643.9
(h) Other costs	5.0			14.0	19.0
(i) Capital outlay	12.7			126.7	139.4
(j) Out-of-state travel	4.7			34.0	38.7
(k) Other financing uses	1.3			.2	1.5
Authorized FTE:	32.00 Permanent; 40.00 Term				
Subtotal				6,343.7	
				Other	Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf

PAROLE BOARD:

(a) Personal services	149.6				149.6
(b) Employee benefits	66.0				66.0
(c) Travel	63.4			63.4	
(d) Maintenance and repairs	2.3				2.3
(e) Supplies and materials	6.0				6.0
(f) Contractual services	4.9				4.9
(g) Operating costs	38.1			38.1	
(h) Out-of-state travel	2.0			2.0	
(i) Other financing uses	.1				.1
Authorized FTE: 5.00 Permanent					
Subtotal				332.4	

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf

JUVENILE PAROLE BOARD:

(a) Personal services	188.3				188.3
(b) Employee benefits	64.2				64.2
(c) Travel	22.2			22.2	

(d) Maintenance and repairs	4.4	4.4
(e) Supplies and materials	7.0	7.0
(f) Contractual services	4.2	4.2
(g) Operating costs	19.0	19.0
(h) Capital outlay	2.0	2.0
Authorized FTE: 6.00 Permanent		
Subtotal		311.3

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter- Agency Trnsf

CORRECTIONS DEPARTMENT:

(1) Administrative services division:

(a) Personal services	2,805.9		131.6		2,937.5
(b) Employee benefits	920.1		39.0	959.1	
(c) Travel	83.6	3.0	86.6		
(d) Maintenance and repairs	158.1				158.1
(e) Supplies and materials	28.3		1.8	30.1	
(f) Contractual services	124.1			124.1	
(g) Operating costs	592.4	1,205.9	11.3	1,809.6	
(h) Capital outlay	9.8			9.8	
(i) Out-of-state travel	4.7			4.7	
(j) Other financing uses	1.4				1.4

Authorized FTE: 73.00 Permanent

The other state funds appropriation to the administrative services division of the corrections department

is appropriated to the corrections department building fund.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(2) Training academy division:

(a) Personal services	1,113.1				1,113.1
(b) Employee benefits	475.6				475.6
(c) Travel	41.0			41.0	
(d) Maintenance and repairs	57.6				57.6
(e) Supplies and materials	111.5				111.5
(f) Contractual services	36.1				36.1
(g) Operating costs	192.6			192.6	
(h) Other costs	2.8			2.8	
(i) Capital outlay	8.5				8.5
(j) Out-of-state travel	1.8				1.8
(k) Other financing uses	.3				.3

Authorized FTE: 18.00 Permanent

Federal	General		Other	Intrnl Svc
	Funds	Total	State	Funds/Inter-
			Funds	Agency Trnsf

Item	Funds	Total	Fund	Funds	Agency Trnsf
(3) Probation and parole:					
(a) Personal services			7,319.1	984.8	8,303.9
(b) Employee benefits			2,604.2	328.3	2,932.5
(c) Travel	428.7			428.7	
(d) Maintenance and repairs			42.9		42.9
(e) Supplies and materials			152.6		152.6
(f) Contractual services			44.7		44.7
(g) Operating costs			1,885.5		1,885.5
(h) Other costs			1,924.0		1,924.0
(i) Capital outlay			17.5		17.5
(j) Out-of-state travel			2.3		2.3
(k) Other financing uses			5.1		5.1
Authorized FTE: 277.00 Permanent					

Item	Federal	Total	General	Other	Intrnl Svc
Funds	Funds	Funds	Funds	State	Funds/Inter-
Agency Trnsf					

(4) Department community corrections:

(a) Personal services			886.7		886.7
(b) Employee benefits			283.3		283.3
(c) Travel	38.7			38.7	
(d) Maintenance and repairs			.1		.1

(e) Supplies and materials	4.8	4.8
(f) Operating costs	23.4	23.4
(g) Other costs	59.0	59.0
(h) Other financing uses	.6	.6

Authorized FTE: 30.00 Permanent

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(5) Vendor community corrections:

(a) Travel	20.6			20.6	
(b) Supplies and materials	19.4				19.4
(c) Contractual services	259.7				259.7
(d) Operating costs	4.1				4.1
(e) Other costs	2,077.0	722.8		2,799.8	
(f) Capital outlay	27.4				27.4
(g) Out-of-state travel	6.5				6.5

The appropriations for vendor community corrections programs are appropriated to the community

corrections grant fund.

The general fund appropriation to vendor community corrections in the contractual services category

includes fifty thousand dollars (\$50,000) to be used for residential transitional services for male and

female parolees in Bernalillo county.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf
(6) Adult institutions division director:					
(a) Personal services	1,078.9				1,078.9
(b) Employee benefits	561.1				561.1
(c) Travel	79.9			79.9	
(d) Maintenance and repairs	4.3				4.3
(e) Supplies and materials	26.3				26.3
(f) Contractual services	222.1				222.1
(g) Operating costs	51.8				51.8
(h) Other costs	38,442.2			500.0	38,942.2
(i) Capital outlay	7.2				7.2
(j) Out-of-state travel	3.2			3.2	
(k) Other financing uses	.5				.5

Authorized FTE: 26.00 Permanent

The general fund appropriation to the adult institutions division director of the corrections department in the other costs category includes thirty-eight million four hundred forty-two thousand one hundred sixty-seven dollars (\$38,442,167) to be used only for housing inmates in privately operated facilities and costs associated with the transfer of inmates to the penitentiary of New Mexico--south, a close custody control facility that employs cognitive restructuring programming and progressive reintegration programming for the purpose of returning inmates housed at the penitentiary of New Mexico--south to general population at less restrictive facilities.

Other Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf
(7) Roswell correctional center:					
(a) Personal services	1,571.0		41.4		1,612.4
(b) Employee benefits	709.0		41.9		750.9
(c) Travel	117.8			117.8	
(d) Maintenance and repairs	140.6				140.6
(e) Supplies and materials	961.1				961.1
(f) Contractual services	1.2				1.2
(g) Operating costs	177.3			177.3	
(h) Other costs	92.7		84.6		177.3
(i) Capital outlay	42.4				42.4
(j) Out-of-state travel	1.8				1.8
(k) Other financing uses	1.1				1.1

Authorized FTE: 59.00 Permanent; 2.00 Term

Item	Federal		General	State	Other	Intrnl Svc
	Funds	Total	Fund	Funds	Funds/Inter-	Agency Trnsf

(8) Central New Mexico correctional facility--main:

(a) Personal services	9,673.9					9,673.9
(b) Employee benefits	4,210.4	20.3				4,230.7

(c) Travel	172.4		172.4
(d) Maintenance and repairs	547.6		547.6
(e) Supplies and materials	2,196.7 .7		2,197.4
(f) Contractual services	45.6		45.6
(g) Operating costs	1,265.3		1,265.3
(h) Other costs	254.0 150.5		404.5
(i) Capital outlay	92.6		92.6
(j) Out-of-state travel	2.1		2.1
(k) Other financing uses	6.8		6.8
Authorized FTE: 371.00 Permanent			

Item	Federal		Other	Intrnl Svc
	Funds	Total	State	Funds/Inter- Agency Trnsf

(9) Central New Mexico correctional facility--minimum:

(a) Personal services	1,691.1		1,691.1
(b) Employee benefits	670.3	31.9	702.2
(c) Travel	107.6		107.6
(d) Maintenance and repairs	145.4		145.4
(e) Supplies and materials	735.9 .2		736.1
(f) Contractual services	.5		.5
(g) Operating costs	225.3		225.3
(h) Other costs	184.3 90.0		274.3

(i) Capital outlay	28.9	28.9
(j) Out-of-state travel	1.8	1.8
(k) Other financing uses	1.2	1.2

Authorized FTE: 62.00 Permanent; 1.00 Term

Item	Federal		Other	Intrnl Svc
	Funds	Total	State	Funds/Inter-
		Fund	Funds	Agency Trnsf

(10) Southern New Mexico correctional facility:

(a) Personal services	8,479.2	83.0		8,562.2
(b) Employee benefits	3,498.2	109.1		3,607.3
(c) Travel	97.8		97.8	
(d) Maintenance and repairs	335.6			335.6
(e) Supplies and materials	1,777.1		1.1	1,778.2
(f) Contractual services	48.5			48.5
(g) Operating costs	1,036.6			1,036.6
(h) Other costs	200.9	281.2		482.1
(i) Capital outlay	29.5		29.5	
(j) Out-of-state travel	1.9		1.9	
(k) Other financing uses	6.2			6.2

Authorized FTE: 333.00 Permanent; 3.00 Term

Federal	General		Other	Intrnl Svc
	Funds	Total	State	Funds/Inter-
Item		Fund	Funds	Agency Trnsf

Item	Funds	Total	Fund	Funds	Agency Trnsf
(11) Western New Mexico correctional facility:					
(a) Personal services	4,782.1	190.4			4,972.5
(b) Employee benefits	2,070.8	15.8			2,086.6
(c) Travel	168.1			168.1	
(d) Maintenance and repairs	280.2				280.2
(e) Supplies and materials	1,201.7	.3			1,202.0
(f) Contractual services	40.3				40.3
(g) Operating costs	800.3			800.3	
(h) Other costs	146.9	250.0			396.9
(i) Capital outlay	35.6			35.6	
(j) Out-of-state travel	4.9			4.9	
(k) Other financing uses	3.3				3.3
Authorized FTE: 181.00 Permanent					

Item	Federal	General	Other	Intrnl Svc
Funds	Funds	Funds	State	Funds/Inter-
Total	Fund	Funds	Agency Trnsf	

(12) Penitentiary of New Mexico:				
(a) Personal services	8,134.2	2,788.0		10,922.2
(b) Employee benefits	4,427.0	1,000.0		5,427.0
(c) Travel	122.5		122.5	
(d) Maintenance and repairs	503.0			503.0

(e) Supplies and materials	421.8	1,002.2		1,424.0
(f) Contractual services	49.8		49.8	
(g) Operating costs	341.8	1,000.0		1,341.8
(h) Other costs	233.4	115.3		348.7
(i) Capital outlay	48.2		48.2	
(j) Out-of-state travel	3.4		3.4	
(k) Other financing uses	31.8			31.8

Authorized FTE: 370.00 Permanent; 6.00 Term

Item	Federal		Other	Intrnl Svc
	Funds	Total	State	Funds/Inter-
			Funds	Agency Trnsf
(13) Penitentiary of New Mexico--south:		4,802.3		4,802.3

Authorized FTE: 180.00 Permanent

The general fund appropriation to the penitentiary of New Mexico--south includes four million eight hundred two thousand three hundred dollars (\$4,802,300) for the purpose of phasing-in the operation of the penitentiary of New Mexico--south for use as a close-custody facility that employs cognitive restructuring programming and progressive reintegration programming for the purpose of returning inmates housed at the penitentiary of New Mexico--south to general population at less restrictive facilities to address areas of concern raised by the panel of correction experts in the January 14, 2000 report provided to the New Mexico legislature, secretary of corrections and attorney general. Four million dollars (\$4,000,000) of this appropriation is contingent upon: 1) the corrections department completing the inmate classification study and beginning to implement changes to the inmate classification system based upon the findings set forth in that study; 2) the corrections department ensuring that cognitive restructuring programming and preventive restructuring programming is fully operational at the penitentiary of New Mexico--south ~~before any inmates are incarcerated at that facility~~, as certified by the corrections department to the department of finance and administration and the legislative corrections oversight committee; 3) the corrections department reorganizing itself in such a manner to establish better contract administration and to ensure improved oversight by the department of privately

operated correctional facilities that house state inmates, as certified by the corrections department to the department of finance and administration; and 4) the corrections department renegotiating existing contracts related to the operation of privately operated correctional facilities that house state inmates and renegotiating the contract for provision of medical services to state inmates. The renegotiated contracts shall be subject to review by the legislative corrections oversight committee and approval by the state attorney general.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf
(14) Adult health services:					
(a) Personal services	3,008.6			178.1	3,186.7
(b) Employee benefits	968.5			59.9	1,028.4
(c) Travel	41.7		3.0		44.7
(d) Maintenance and repairs	3.7				3.7
(e) Supplies and materials	148.3			12.0	160.3
(f) Contractual services	21,788.3				21,788.3
(g) Operating costs	61.9		7.1		69.0
(h) Other costs	.5			.5	
(i) Capital outlay	42.5				42.5
(j) Out-of-state travel			5.0		5.0
(k) Other financing uses	1.7			.1	1.8

Authorized FTE: 88.80 Permanent; 5.00 Term

The general fund appropriation to the adult health services of the corrections department in the contractual services category includes twenty-one million one hundred seventy thousand one hundred eighty-eight dollars (\$21,170,188) for the comprehensive health care contract.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(15) Adult education:

(a) Personal services	3,425.4			47.4	27.5	3,500.3
(b) Employee benefits	844.0			13.7	7.5	865.2
(c) Travel	20.6	6.0			26.6	
(d) Maintenance and repairs	14.4					14.4
(e) Supplies and materials	218.2			78.1		296.3
(f) Contractual services	230.9				230.9	
(g) Operating costs	95.5				95.5	
(h) Other costs	1.6			1.6		
(i) Capital outlay	8.5		1.4		9.9	
(j) Out-of-state travel			8.4		8.4	
(k) Other financing uses	1.8					1.8

Authorized FTE: 94.50 Permanent; 2.00 Term

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf

(16) Corrections industries:

(a) Personal services			90.7	1,436.0		1,526.7
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(b) Employee benefits		563.4	563.4
(c) Travel	96.0	96.0	
(d) Maintenance and repairs		114.8	114.8
(e) Supplies and materials		94.7	94.7
(f) Contractual services		52.5	52.5
(g) Operating costs		151.6	151.6
(h) Other costs		3,515.2	3,515.2
(i) Capital outlay	439.3		439.3
(j) Out-of-state travel		10.2	10.2
(k) Other financing uses		.8	.8

Authorized FTE: 37.00 Permanent; 12.00 Term

The general fund appropriations to the corrections department shall not be used to create an administrative segregation super maximum facility.

Subtotal 184,798.7

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

CRIME VICTIMS REPARATION COMMISSION:

(a) Personal services	443.6			89.0	532.6
(b) Employee benefits	147.4			28.2	175.6
(c) Travel	12.3	5.6	4.7	22.6	
(d) Maintenance and repairs	1.8	.5			2.3
(e) Supplies and materials	6.3	5.2		9.5	21.0

(f) Contractual services 196.4 20.6 217.0

(g) Operating costs 62.4 4.8 22.3 89.5

(h) Other costs 458.6 115.5 350.0 3,125.9 4,050.0

(i) Capital outlay 7.0 2.0 11.5 20.5

(j) Out-of-state travel 14.0 14.0

(k) Other financing uses 400.0 400.0

Authorized FTE: 15.00 Permanent; 3.00 Term

Subtotal 5,545.1

TOTAL PUBLIC SAFETY 171,930.7 11,251.2 6,992.1 7,157.2 197,331.2

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

H. TRANSPORTATION

STATE HIGHWAY AND TRANSPORTATION DEPARTMENT:

(1) Office of the secretary:

(a) Personal services 2,362.3 79.7 2,442.0

(b) Employee benefits 727.3 25.1 752.4

(c) Travel 127.8 12.2 140.0

(d) Maintenance and repairs 7.8 7.8

(e) Supplies and materials 162.1 5.0 167.1

(f) Contractual services 418.0 250.0 668.0

(g) Operating costs 195.0 15.0 210.0

(h) Other costs	931.9		931.9
(i) Capital outlay	9.4		9.4
(j) Out-of-state travel	28.0		12.0 40.0

Authorized FTE: 64.00 Permanent

Item	Federal		Other	Intrnl Svc
	Funds	Total	State	Funds/Inter-Agency Trnsf

(2) Administrative division:

(a) Personal services		4,779.1		4,779.1
(b) Employee benefits	5,652.3		5,652.3	
(c) Travel	365.0		365.0	
(d) Maintenance and repairs		1,781.0		1,781.0
(e) Supplies and materials	527.8		527.8	
(f) Contractual services	2,661.8		2,661.8	
(g) Operating costs	5,955.9		5,955.9	
(h) Other costs	1,931.1		1,931.1	
(i) Capital outlay	1,293.6		1,293.6	
(j) Out-of-state travel	25.0		25.0	
(k) Other financing uses	9,970.2			9,970.2

Authorized FTE: 139.00 Permanent

Federal	Federal		Other	Intrnl Svc
	Funds	Total	State	Funds/Inter-

Item	Funds	Total	Fund	Funds	Agency Trnsf
(3) Engineering design division:					
(a) Personal services			8,634.8		3,058.9 11,693.7
(b) Employee benefits			2,627.1		1,025.0 3,652.1
(c) Travel		470.0		470.0	
(d) Maintenance and repairs			541.7		541.7
(e) Supplies and materials			315.0		315.0
(f) Contractual services			2,477.4	2,477.4	
(g) Operating costs			609.6		609.6
(h) Other costs			495.3		495.3
(i) Capital outlay			721.9		721.9
(j) Out-of-state travel			25.0	25.0	

Authorized FTE: 313.00 Permanent; 8.00 Term; 1.00 Temporary

Item	Federal	General	Other	Intrnl Svc
Funds	Funds	Funds	State	Funds/Inter-
Total	Fund	Funds	Agency Trnsf	

(4) Field operations division:				
(a) Personal services			45,908.9	7,507.5 53,416.4
(b) Employee benefits		16,087.9		2,817.1 18,905.0
(c) Travel	9,736.6		429.4	10,166.0
(d) Maintenance and repairs		3,315.7		3,315.7
(e) Supplies and materials		2,000.0		2,000.0

(f) Contractual services	1,484.0	1,484.0
(g) Operating costs	5,235.2	5,235.2
(h) Other costs	1,624.3	1,624.3
(i) Capital outlay	12,960.0	12,960.0
(j) Out-of-state travel	20.0	20.0

Authorized FTE: 1,981.00 Permanent; 50.50 Temporary

~~The total authorized permanent FTE for the field operations division of the state highway and transportation department includes five additional permanent FTE for highway district four operations.~~

~~The appropriation to the field operations division of the state highway and transportation department includes sufficient funding for the Blackdom historical marker on US highway 285 south of Roswell.~~

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(5) Road betterment division:

(a) Columbus border crossing					
——— earmark project	200.0	200.0			
(b) District contract					
maintenance		32,720.0			32,720.0
(c) Miscellaneous service		388.9		388.9	
(d) Federal programs		24,005.3		156,995.1	181,000.4
(e) Debt service		6,195.0		68,952.9	75,147.9
(f) Consultant design		5,000.0		5,000.0	10,000.0

(g) Construction management	5,000.0	5,000.0		
(h) Testing and bridge inspection	820.0		820.0	
(i) Rest area improvements	1,549.1			1,549.1
(j) Striping/signing	8,500.0		8,500.0	
(k) Right-of-way	6,450.0	4,800.0	11,250.0	
(l) Field supplies	26,900.0		26,900.0	
(m) Local government	20,382.0		20,382.0	
(n) High priority program	3,500.0		14,200.0	17,700.0
(o) Major projects	18,355.5		18,355.5	
(p) State infrastructure bank	369.0		6,525.0	6,894.0
(q) One hundred percent state road program	34,109.4	34,109.4		
(r) Legal consultant	200.0		200.0	
(s) Highway infrastructure: US 666, US 70, southwest loop-Albuquerque, Silver City bypass	7,418.0	7,418.0		
(t) Big I landscaping and intelligent transportation system	6,445.1	6,445.1		

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State Funds	Funds/Inter-Agency Trnsf

(6) Aviation division:

(a) Personal services	280.9		280.9
(b) Employee benefits	83.8	83.8	
(c) Travel	16.0	10.0	26.0
(d) Maintenance and repairs	50.0		50.0
(e) Supplies and materials	25.5		25.5
(f) Contractual services	67.0	117.0	184.0
(g) Operating costs	89.6	89.6	
(h) Other costs	1,800.0	1,800.0	
(i) Capital outlay	44.0	44.0	
(j) Out-of-state travel	11.0	11.0	

Authorized FTE: 7.00 Permanent

~~The other state funds appropriation to the aviation division of the state highway and transportation department in the other costs category includes five hundred thousand dollars (\$500,000) for the air services assistance program.~~

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State Funds	Funds/Inter-Agency Trnsf

CCB

(7) Transportation programs division:

(a) Personal services		197.3		94.9	292.2
(b) Employee benefits	72.9			10.1	83.0
(c) Travel	1.1			7.0	8.1

(d) Maintenance and repairs	.5	.5	1.0
(e) Supplies and materials	5.2	2.5	7.7
(f) Contractual services	1.9	1.9	
(g) Operating costs	100.1	12.5	112.6
(h) Other costs	5,952.8	5,952.8	
(i) Capital outlay	3.2	34.0	37.2
(j) Out-of-state travel	6.1	5.9	12.0

Authorized FTE: 5.00 Permanent; 3.00 Term

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter- Agency Trnsf

(8) Transportation planning division:

(a) Personal services	841.5	2,563.9	3,405.4
(b) Employee benefits	290.1	749.6	1,039.7
(c) Travel	35.3	126.0	161.3
(d) Maintenance and repairs	65.7	240.7	306.4
(e) Supplies and materials	69.9	43.3	113.2
(f) Contractual services	588.4	1,865.6	2,454.0
(g) Operating costs	106.3	262.9	369.2
(h) Other costs	20.0	105.0	125.0
(i) Capital outlay	83.5	333.9	417.4
(j) Out-of-state travel	8.2	26.9	35.1

Authorized FTE: 84.00 Permanent; 7.00 Term

Subtotal 652,950.0

TOTAL TRANSPORTATION 368,675.1 284,274.9 652,950.0

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter- Agency Trnsf

I. OTHER EDUCATION

STATE DEPARTMENT OF PUBLIC EDUCATION:

(a) Personal services	5,675.5	230.5	88.9	3,129.9	9,124.8
(b) Employee benefits	1,523.4	105.1		24.2	882.3
2,535.0					
(c) Travel	255.4	2.0	34.0	212.7	504.1
(d) Maintenance and repairs	41.2	14.6		1.2	22.8 79.8
(e) Supplies and materials	91.5	49.7		39.7	174.0 354.9
(f) Contractual services	730.6	115.4		55.0	1,410.8
2,311.8					
(g) Operating costs	253.8	123.2		22.6	720.3 1,119.9
(h) Other costs	210.0		2,335.4		5.1 2,550.5
(i) Capital outlay	2.5	12.9		197.8	213.2
(j) Out-of-state travel	7.5	9.1	1.2		97.2 115.0
(k) Other financing uses	2.8	.1			155.8 158.7

Authorized FTE: 172.00 Permanent; 73.00 Term; .20 Temporary

The general fund appropriations to the state department of public education include three hundred ten thousand two hundred dollars (\$310,200) from federal Mineral Lands Leasing Act receipts.

Unexpended or unencumbered balances in the state department of public education remaining at the end of fiscal year 2001 from appropriations made from the general fund shall not revert.

Subtotal			19,067.7		
APPRENTICESHIP ASSISTANCE: 650.0					650.0
			Other		Intrnl Svc
	Federal		State		Funds/Inter-
Item		General	Funds		Agency Trnsf
	Funds	Fund			
	Total				

REGIONAL EDUCATION COOPERATIVES:

(a) Central:	1,910.8		2,060.2	3,971.0
(b) High plains:	1,126.0		1,726.4	2,852.4
(c) Region IX:	165.0		3,935.0	4,100.0
Subtotal			10,923.4	

STATE DEPARTMENT OF PUBLIC EDUCATION SPECIAL

APPROPRIATIONS:

(a) Baldrige in education initiative	50.0		50.0	
(b) Charter schools stimulus fund	500.0		500.0	
(c) Early screening for school safety	300.0		300.0	

(d) Tutoring programs: Grades six, seven and eight	1,000.0	1,000.0
(e) Teacher performance enhancement	500.0	500.0
(f) Virtual high school (distance learning)	625.0	625.0
(g) Student assessment: Grades one and two	600.0	600.0
(h) Dropout prevention	750.0	750.0
(i) Re:Learning	1,000.0	1,000.0
(j) Performance-based budgeting --support for districts	1,100.0 400.0	1,500.0
(k) Strengthening quality in schools	500.0	500.0
(l) Graduation, reality and dual skills program	625.0	625.0
(m) New Mexico media literacy project	275.0	275.0

The general fund appropriation to the state department of public education for virtual high school includes one hundred twenty-five thousand dollars (\$125,000) for the Rio Grande collaborative.

The other state fund appropriation to the state department of public education includes two hundred seventy-five thousand dollars (\$275,000) from the tobacco settlement program fund for the New Mexico media literacy project.

Subtotal	8,225.0
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ADULT BASIC EDUCATION:		5,000.0		3,697.8	8,697.8
	Federal		General	Other	Intrnl Svc
				State	Funds/Inter-
Item	Funds	Total	Fund	Funds	Agency Trnsf
NEW MEXICO SCHOOL FOR THE VISUALLY					
HANDICAPPED:		8,755.3		8,755.3	
NEW MEXICO SCHOOL FOR					
THE DEAF:		2,782.0	6,646.5	578.2	10,006.7
TOTAL OTHER EDUCATION		23,938.7	20,140.8	3,240.1	19,006.3 66,325.9

J. HIGHER EDUCATION

Upon approval of the commission on higher education, the state budget division of the department of finance and administration may approve increases in budgets of agencies in this subsection whose other state funds exceed amounts specified. In approving budget increases, the director of the state budget division shall advise the legislature through its officers and appropriate committees, in writing, of the justification for the approval.

Except as otherwise provided, any unexpended or unencumbered balance remaining at the end of fiscal year 2001 shall not revert to the general fund.

	Federal		General	Other	Intrnl Svc
				State	Funds/Inter-
Item	Funds	Total	Fund	Funds	Agency Trnsf
UNIVERSITY OF NEW MEXICO:					
	(a) Instruction and general				
	purposes	128,837.4	85,171.1	3,652.0	217,660.5

(b) Medical school instruction and general purposes	38,684.3	19,135.4		1,000.0	58,819.7
(c) Athletics	2,568.9	13,079.6		31.2	15,679.7
(d) Educational television	1,169.6		3,345.0	775.2	5,289.8
(e) Extended services instruction	1,779.9	1,543.3		3,323.2	
(f) Gallup branch	7,509.4	4,381.4		113.3	12,004.1
(g) Office of medical investigator	2,773.4	613.7		3,387.1	
(h) Los Alamos branch	1,848.8	1,900.0		23.7	3,772.5
(i) Valencia branch	3,553.6	2,526.7		1,435.6	7,515.9
(j) Cancer center	2,518.1	10,870.5		310.0	13,698.6
(k) Emergency medical services academy	680.0	335.0		1,015.0	
(l) Out-of-county indigent fund		1,391.5			1,391.5
(m) Children's psychiatric hospital	4,122.2	8,812.0	2.0	12,936.2	
(n) Specialized perinatal care	481.1			481.1	
(o) Newborn intensive care	2,161.8	505.5			2,667.3
(p) Pediatric oncology	207.7	800.0			1,007.7
(q) Hemophilia program	496.3	300.0		796.3	
(r) Young children's health					

center	224.2 855.0	1,079.2	
(s) Pediatric pulmonary center	194.7		194.7
(t) Health resources registry	21.9 25.0 46.9		
(u) Area health education centers	216.6 235.0 451.6		
(v) Grief intervention	173.3	173.3	
(w) Carrie Tingley hospital	3,167.0 7,441.7		10,608.7
(x) Pediatric dysmorphology	153.6		153.6
(y) Locum tenens	383.8 1,100.0	1,483.8	
(z) Substance abuse program	179.5		179.5
(aa) Poison control center	856.8 204.4	1,061.2	
(bb) Judicial selection	67.1	67.1	
(cc) Southwest research center	1,365.8 229.7		1,595.5
(dd) Native American intervention	223.4		223.4
(ee) Resource geographic information system	148.2 11.4	159.6	
(ff) Natural heritage program	94.2		94.2
(gg) Southwest Indian law clinic	140.0		140.0
(hh) BBER census and population analysis	59.0 4.4	63.4	
(ii) Taos off-campus center	1,065.4 1,826.2	112.3	3,003.9
(jj) Judicial education center	226.5		226.5
(kk) New Mexico historical review	96.5 11.6		108.1

(ll) Ibero-American education		
consortium 192.4	192.4	
(mm) Youth education recreation		
program 166.3	166.3	
(nn) Advanced materials		
laboratory 78.8	78.8	
(oo) Manufacturing engineering		
program 258.1	258.1	
(pp) Spanish resource center 107.5		107.5
(qq) Office of international		
technical cooperative 75.8		75.8
(rr) Hispanic student center 138.3		138.3
(ss) Wildlife law institute 58.6		58.6
(tt) Science and engineering		
women's career 15.6	15.6	
(uu) Disaster medicine program 109.0 6.0		115.0
(vv) Youth leadership development 96.0		96.0
(ww) Morrissey hall research 51.8		51.8
(xx) Minority graduate		
recruitment and retention 192.0		192.0
(yy) Fetal alcohol study 180.0		180.0
(zz) Telemedicine 308.7 300.0	608.7	
(aaa) Community based education 488.5		488.5

(bbb) Nurse-midwifery program	348.2	348.2
(ccc) Disabled student services	250.0	250.0
(ddd) Graduate research development		
fund 100.0	100.0	
(eee) Other--health sciences	177,200.0	39,800.0 217,000.0
(fff) Other--main campus	143,739.4 101,730.5	245,469.9

The other state funds appropriation to pediatric oncology and specialty physicians program of the university of New Mexico includes eight hundred thousand dollars (\$800,000) from the tobacco settlement program fund.

The other state funds appropriation to the poison control center of the university of New Mexico includes one hundred fifty thousand dollars (\$150,000) from the tobacco settlement program fund.

The other state funds appropriation to telemedicine of the university of New Mexico includes one hundred fifty thousand dollars (\$150,000) from the tobacco settlement program fund.

The other state funds appropriation to the university of New Mexico other--health sciences includes three million dollars (\$3,000,000) from the tobacco settlement program fund for the following: fifty thousand dollars (\$50,000) for area health education centers rural student support; fifty thousand dollars (\$50,000) for the Los Pasos program; four hundred thousand dollars (\$400,000) for specialty education in trauma, critical and emergency care; and two million five hundred thousand dollars (\$2,500,000) for research and clinical care programs in lung and tobacco related illnesses.

The general fund appropriation to the university of New Mexico for the Carrie Tingley hospital includes twenty thousand dollars (\$20,000) for a neurobehavioral respite program for ambulatory children with special health care needs.

Reductions made to tuition waivers shall hold harmless students participating in Navajo waivers.

The general fund appropriation to the university of New Mexico for minority graduate recruitment and retention includes one hundred ninety-two thousand dollars (\$192,000) for the research opportunity program operating through the college enrichment program.

Subtotal	848,551.9
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Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf
NEW MEXICO STATE UNIVERSITY:					
(a) Instruction and general purposes	83,768.1	45,885.8		7,425.9	137,079.8
(b) Athletics	2,616.2	4,476.3			25.8 7,118.3
(c) Educational television	1,018.3	740.4			1,758.7
(d) Extended services instruction	444.0	370.6		814.6	
(e) Alamogordo branch	4,946.7	2,641.9			1,808.9 9,397.5
(f) Carlsbad branch	2,910.5	2,530.2			1,298.2 6,738.9
(g) Dona Ana branch	9,295.0	5,708.3			5,556.6 20,559.9
(h) Grants branch	2,138.5	1,102.0			652.7 3,893.2
(i) Department of agriculture	7,891.6	2,059.5			842.1 10,793.2
(j) Agricultural experiment station	10,604.4	2,907.3		5,498.5	19,010.2
(k) Cooperative extension service	8,294.7	3,178.2	6,344.7	17,817.6	
(l) Water resources research	373.0	19.7			358.0 750.7
(m) Indian resources development programs	359.8			359.8	

(n) Campus security	104.4		104.4
(o) Coordination of Mexico programs	105.0 31.1	136.1	
(p) Manufacturing sector development program	452.1 370.6		5.9 828.6
(q) Alliances for under represented students	345.4 6.9	352.3	
(r) Carlsbad manufacturing sector development program	443.4		443.4
(s) Waste management education	524.4 323.4		4,290.1 5,137.9
(t) Other	49,495.6	55,133.2	104,628.8

Reductions made to tuition waivers shall hold harmless students participating in Navajo waivers.

The general fund appropriation to New Mexico state university for the New Mexico department of agriculture includes two hundred five thousand dollars (\$205,000) for statewide soil and water conservation districts; fifty thousand dollars (\$50,000) for the Penasco soil and water conservation district; and two hundred thousand dollars (\$200,000) for acequias.

~~The general fund appropriation to the New Mexico state university for the cooperative extension~~

~~service includes fifty thousand dollars (\$50,000) for a viticulturist.~~

The general fund appropriation to New Mexico state university for the Dona Ana branch campus

includes fifty thousand dollars (\$50,000) for a dental assistance program.

Subtotal		347,723.9	
		Other	Intrnl Svc

Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf
NEW MEXICO HIGHLANDS UNIVERSITY:					
(a) Instruction and general purposes	17,564.8		8,283.5		1,500.0 27,348.3
(b) Athletics	1,307.7		265.3		20.0 1,593.0
(c) Extended services instruction	775.5	2,081.5			2,857.0
(d) Native Amercian recruitment and retention	50.0			50.0	
(e) Visiting scientist	21.6			21.6	
(f) Upward bound	116.7				116.7
(g) Diverse populations study	200.9				200.9
(h) Advanced placement program		355.7			355.7
(i) Other			9,530.1		22,270.0 31,800.1

Reductions made to tuition waivers shall hold harmless students participating in Navajo waivers.

Subtotal				64,343.3	
				Other	Intrnl Svc
			General	State	Funds/Inter-
Item	Funds	Total	Fund	Funds	Agency Trnsf

WESTERN NEW MEXICO UNIVERSITY:

(a) Instruction and general purposes	11,055.7	3,071.3	262.8	14,389.8
(b) Athletics	1,165.7	134.0	6.1	1,305.8
(c) Educational television	97.4			97.4
(d) Extended services instruction	538.6	364.7		903.3
(e) Child development center	275.0			275.0
(f) NAFTA	20.0		20.0	
(g) Other	1,439.0		2,372.1	3,811.1

Reductions made to tuition waivers shall hold harmless students participating in Navajo waivers.

The general fund appropriation to western New Mexico university for the child development center includes an additional fifty thousand dollars (\$50,000) for the day care center.

Subtotal			20,802.4	
			Other	Intrnl Svc
		General	State	Funds/Inter-
Federal				Agency Trnsf
Item	Funds	Total	Fund	Funds

EASTERN NEW MEXICO UNIVERSITY:

(a) Instruction and general purposes	18,566.4	6,000.0	1,700.0	26,266.4
(b) Athletics	1,403.9	300.0		1,703.9
(c) Educational television	926.3	500.0		1,426.3

(d) Extended services				
instruction	610.0	600.0		1,210.0
(e) Roswell branch	9,096.1	8,000.0		5,500.0 22,596.1
(f) Roswell extended services				
instruction	310.0	250.0		560.0
(g) Center for teaching				
excellence	249.7		249.7	
(h) Ruidoso off-campus center	459.0	750.0		1,209.0
(i) Blackwater Draw site and				
museum	103.3		103.3	
(j) Assessment project	157.1			157.1
(k) Other	9,000.0		7,000.0	16,000.0
Subtotal			71,481.8	

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State	Funds/Inter- Agency Trnsf

**NEW MEXICO INSTITUTE OF MINING AND
TECHNOLOGY:**

(a) Instruction and general				
purposes	18,628.6	4,009.3		22,637.9
(b) Athletics	142.1			142.1
(c) Extended services				

instruction	37.3		37.3	
(d) Geophysical research				
center	769.2	117.9		1,768.9
2,656.0				
(e) Bureau of mines	3,382.4	59.0	589.7	4,031.1
(f) Science and engineering fair	122.2			122.2
(g) Petroleum recovery research				
center	1,656.9	2,948.2		4,605.1
(h) Bureau of mine inspection	265.2			235.8 501.0
(i) Energetic materials research				
center	780.3	11,202.9		11,983.2
(j) Other	6,485.9		14,151.0	20,636.9

The general fund appropriation to the New Mexico institute of mining and technology for the bureau of mines includes one hundred thousand dollars (\$100,000) from federal Mineral Lands Leasing Act receipts.

Subtotal			67,352.8	
			Other	Intrnl Svc
		General	State	Funds/Inter-
Federal				Agency Trnsf
Item	Funds	Total	Fund	Funds
				Agency Trnsf

NORTHERN NEW MEXICO STATE SCHOOL:

(a) Instruction and general				
purposes	7,504.5	1,823.3		2,276.5 11,604.3
(b) Extended services				
instruction	288.9		288.9	

(c) Northern pueblos institute 55.8 55.8

(d) Other 300.0 400.0 700.0

Subtotal 12,649.0

			Other	Intrnl Svc
		General	State	Funds/Inter-
Federal				
Item	Funds	Total	Funds	Agency Trnsf

SANTA FE COMMUNITY COLLEGE:

(a) Instruction and general

purposes 7,167.6 10,200.0 1,360.0 18,727.6

(b) Small business development

centers 2,560.9 2,560.9

(c) Working to learn 58.6 58.6

(d) Other 2,360.0 2,920.0 5,280.0

The general fund appropriation to Santa Fe community college for instruction and general purposes includes twenty-five thousand dollars (\$25,000) for sign language services.

Subtotal 26,627.1

			Other	Intrnl Svc
		General	State	Funds/Inter-
Federal				
Item	Funds	Total	Funds	Agency Trnsf

TECHNICAL-VOCATIONAL INSTITUTE:

(a) Instruction and general

purposes	32,573.8	30,800.0		3,200.0	66,573.8
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(b) Extended services

instruction	1.1			1.1	
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(c) Other		3,395.7		7,514.6	10,910.3
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Reductions made to tuition waivers shall hold harmless students participating in Navajo waivers.

Subtotal				77,485.2	
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Item	Federal Funds	Total	General Fund	Other	Intrnl Svc
				State Funds	Funds/Inter- Agency Trnsf

LUNA VOCATIONAL-TECHNICAL INSTITUTE:

(a) Instruction and general

purposes	6,030.8	240.6		433.8	6,705.2
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(b) Other	243.6			1,167.1	1,410.7
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Subtotal			8,115.9		
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Item	Federal Funds	Total	General Fund	Other	Intrnl Svc
				State Funds	Funds/Inter- Agency Trnsf

MESA TECHNICAL COLLEGE:

(a) Instruction and general

purposes	2,084.2	350.7		356.0	2,790.9
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(b) Extended services

instruction	4.9			4.9
(c) Other	357.4		330.0	687.4
Subtotal				3,483.2

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

NEW MEXICO JUNIOR COLLEGE:

(a) Instruction and general purposes	6,333.1		7,100.0		955.0	14,388.1
(b) Athletics	32.6	2.0		34.6		
(c) Extended services instruction		58.1		58.1		
(d) Other	1,769.0			2,700.0		4,469.0
Subtotal				18,949.8		

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

SAN JUAN COLLEGE:

(a) Instruction and general purposes	11,920.8		15,000.0		2,700.0	29,620.8
(b) Other	3,500.0			8,000.0		11,500.0

Reductions made to tuition waivers shall hold harmless students participating in Navajo waivers.

The general fund appropriation to San Juan college for instruction and general purposes includes one hundred thousand dollars (\$100,000) for a dental assistance program.

	Subtotal			41,120.8	
			General	Other	Intrnl Svc
	Federal			State	Funds/Inter-
Item	Funds	Total	Fund	Funds	Agency Trnsf

CLOVIS COMMUNITY COLLEGE:

(a) Instruction and general purposes	8,244.3		100.0		1,000.0 9,344.3
(b) Extended services instruction	78.7			78.7	
(c) Other		800.0		100.0	900.0
Subtotal				10,323.0	

			General	Other	Intrnl Svc
	Federal			State	Funds/Inter-
Item	Funds	Total	Fund	Funds	Agency Trnsf

NEW MEXICO MILITARY INSTITUTE:

(a) Instruction and general purposes	1,899.6		12,017.0		13,916.6
(b) Athletics	719.1		719.1		

(c) Other	3,874.7	183.8	4,058.5
Subtotal		18,694.2	

TOTAL HIGHER EDUCATION 527,802.2 764,316.4 345,585.7
1,637,704.3

Item	Federal Funds	Total	General	Other	Intrnl Svc
			Fund	State Funds	Funds/Inter-Agency Trnsf

K. PUBLIC SCHOOL SUPPORT

Except as otherwise provided, balances of appropriations made in this subsection shall not revert at the end of fiscal year 2001.

PUBLIC SCHOOL SUPPORT:

(1) State equalization guarantee

distribution:	1,501,018.5	4,000.0	1,505,018.5
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(2) Transportation distribution:

(a) Operations	74,885.8	74,885.8
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(b) School-owned bus

replacements	3,142.4	3,142.4
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(c) Contractor-owned rental fees	11,674.1	11,674.1
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(3) Supplemental distributions:

(a) Out-of-state tuition	491.0	491.0
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(b) Emergency supplemental	1,017.0	1,017.0
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(c) Emergency capital outlay	822.0	822.0
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The rate of distribution of the state equalization guarantee distribution shall be based on a program unit value determined by the superintendent of public instruction. The

superintendent of public instruction shall establish a preliminary program unit value to establish budgets for the 2000-2001 school year; and then upon verification of the number of units statewide for fiscal year 2001, but no later than January 31, the superintendent of public instruction may adjust the program unit value.

The legislature encourages local school districts to develop and implement school-based art programs.

The appropriation for the state equalization guarantee contains sufficient funds to provide a six and

one-fourth percent salary increase for teachers, a five percent increase for other instructional staff

and a four percent salary increase for other certified and noncertified staff, including transportation

employees. Prior to distributing the funds for salaries to any school district, the superintendent of public instruction shall verify that the school district is providing a minimum of one hundred eighty instructional days or the equivalent if the district is operating a variable school calendar, exclusive of any release time, and require that each local school board provide the equivalent of two additional contract days above the one hundred eighty days for professional development.

~~Included in the state equalization guarantee are sufficient funds for funding additional program units for the purpose of early literacy programs for students in first and second grades not reading at grade level. The state department of public education shall distribute funds, upon program approval, to school districts for schools with the highest proportion of students in need. The department shall develop guidelines that include pre- and post-program assessments to evaluate the effectiveness of the program. The department shall distribute funds based on the number of program units determined by multiplying the number of children in the early literacy program by the cost differential factor .053. If the department determines that a program is not meeting the benchmarks necessary to ensure the progress of students in the program, the department shall notify the school district that failure to meet the benchmarks within sixty days will result in the cessation of funding for the program. The department shall provide a progress report in December 2000 and a final report in August 2001 on the program to the legislative education study committee and the legislative finance committee.~~

For the 2000-2001 school year, the appropriation for the state equalization guarantee distribution includes sufficient funding for districts implementing a formula-based program for the first time. Those districts shall use current MEM in the calculation of program units for the new formula-based program.

The general fund appropriation in the state equalization guarantee distribution reflects the deduction of federal revenues pursuant to Paragraph (2) of Subsection C of

Section 22-8-25 NMSA 1978 that includes payments commonly known as "impact aid funds" pursuant to 20 USCA 7701 et seq., formerly known as "PL 874 funds".

The general fund appropriation to the public school fund shall be reduced by the amounts transferred to the public school fund from the current school fund and from the federal Mineral Lands Leasing Act receipts otherwise unappropriated.

Any unexpended or unencumbered balance in the distributions authorized remaining at the end of fiscal year 2001 from appropriations made from the general fund shall revert to the general fund.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf
Subtotal				1,597,050.8	
INSTRUCTIONAL MATERIAL					
FUND:			28,800.0	2,000.0	30,800.0
READING IMPROVEMENT					
INITIATIVES:			1,000.0		1,000.0
EDUCATIONAL TECHNOLOGY					
FUND:		5,000.0			5,000.0
INCENTIVES FOR SCHOOL					
IMPROVEMENT FUND:			1,900.0		1,900.0
ENROLLMENT GROWTH:		2,554.1			2,554.1

The general fund appropriation for enrollment growth shall be distributed to those school districts that the superintendent of public instruction determines will require additional funding for enrollment growth.

In addition to the additional program units provided by Section 22-8-23.1 NMSA 1978, for the 2000-2001 school year, a school district with an increase in MEM equal to or greater than one percent, when compared with the immediately preceding year, shall be entitled to supplemental additional program units computed by the following formula for enrollment growth: (MEM for current year – MEM for prior year) x 1.36 = Units.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf
FEDERAL FLOW THRU:				257,953.1	257,953.1
TOTAL PUBLIC SCHOOL					
SUPPORT			1,632,304.9	6,000.0	257,953.1
1,896,258.0					
GRAND TOTAL FISCAL					
YEAR 2001					
APPROPRIATIONS	3,352,572.9	1,527,120.1	663,799.0	2,661,016.4	204,508.4

Chapter 5 Section 5

Section 5. **PERFORMANCE-BASED BUDGET APPROPRIATIONS.**--The following amounts are appropriated from the general fund or other funds as indicated for the purposes specified for expenditure in fiscal year 2001 pursuant to the Accountability in Government Act. Unless otherwise indicated, any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2001 shall revert to the appropriate fund.

ADMINISTRATIVE OFFICE OF THE COURTS:

A. Jury summonses:

The purpose of the jury summonses program is to provide accurate and timely lists of potential jurors to the courts as needed to empanel grand and petit jurors. The program also produces summonses to be issued in accordance with the orders of each court.

Other	Intrnl Svc
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Item	Federal		General	State	Funds/Inter-
	Funds	Total	Fund	Funds	Agency Trnsf
(1) Appropriations:	50.0			50.0	
(2) Performance standards:					
(a) Number of jury orders filled					315
(b) Number of summonses printed					85,000
(c) Number of successful legal challenges to jury panels provided					0
(d) Reduce number of errors in the list of potential jurors					10%
(e) Provide lists to courts				2 days	
(f) Produce summonses and issue					5 days

B. Magistrate court warrant enforcement:

The purpose of the magistrate court warrant enforcement program is to aid in the collection of fines, fees and costs owed by defendants to the magistrate courts.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	Funds	Funds/Inter- Agency Trnsf
(1) Appropriations:					
(a) Personal services and employee benefits	1,042.1				1,042.1
(b) All other costs	192.4		192.4		
Authorized FTE: 37.00 Term					
(2) Performance standards:					

(a) Number of cases in which bench warrant fees are collected		9,000
(b) Bench warrant revenue collected annually	\$1,400,000	
(c) Ratio of revenues collected to program expenditures		1.1:1
Subtotal appropriations	1,284.5	

TAXATION AND REVENUE DEPARTMENT:

Motor vehicle program:

The purpose of the motor vehicle program is to register commercial and noncommercial motor vehicles and boats; collect motor vehicle and boat excise taxes; highway user fees and taxes charged to trucks; buses and other commercial vehicles; and license private and commercial drivers. The division distributes license plates and vehicle registration certificates to owners and tests motor vehicle operators prior to issuing an operator's license.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-
				Funds	Agency Trnsf
(1) Appropriations:					
(a) Personal services	6,824.5	231.3			7,055.8
(b) Employee benefits	2,419.6	82.9			2,502.5
(c) Travel	51.6			51.6	
(d) Maintenance and repairs	52.3				52.3
(e) Supplies and materials	73.0	158.1			231.1
(f) Contractual services	1,130.8	1,886.0			3,016.8
(g) Operating costs	1,559.4	1,729.3			3,288.7
(h) Capital outlay	8.0	70.0		78.0	
(i) Out-of-state travel	19.8			19.8	

Authorized FTE: 262.00 Permanent; 4.00 Term; 28.00 Temporary

(2) Performance standards:

(a) Increase the number of customer transactions processed electronically through the Internet 40%

(b) Increase the number of customer transactions processed through the interactive voice response system 10%

(c) Increase the number of eight-year driver licenses issued to eligible drivers 5%

Subtotal appropriations 16,296.6

ECONOMIC DEVELOPMENT DEPARTMENT:

The purpose of the economic development department is to facilitate the creation, retention and expansion of jobs and to increase investment through public and private partnerships to establish a stable diversified economy to improve the quality of life for New Mexico citizens.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf
(1) Appropriations:					
(a) Personal services and employee benefits			1,213.3		1,213.3
(b) Contractual services			794.3		794.3
(c) Other costs			610.8		610.8
(d) Operating transfers out			.4		.4

Authorized FTE: 23.00 Permanent

The general fund appropriation to the economic development division of the economic development department in the contractual services category includes one hundred thousand dollars (\$100,000) to be contracted to Curry county for economic development initiatives; one hundred thousand dollars (\$100,000) to be contracted to Roosevelt county for economic development initiatives; and fifty thousand dollars (\$50,000) to be contracted to Quay county for economic development initiatives.

The general fund appropriation to the economic development department in the other costs category includes one hundred thousand dollars (\$100,000) for a state match to the northwestern New Mexico council of governments for a Ford foundation grant in support of rural economic development activities in the communities of Cibola, McKinley and San Juan counties.

The general fund appropriations to the economic development department include fifty thousand dollars (\$50,000) for a southeast regional director of the mainstreet program to be located in southeast New Mexico.

A. In-plant training:

The purpose of the in-plant training program is to act as an incentive program to pay a percent of training costs for up to six months to new and existing businesses.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State Funds	Funds/Inter-Agency Trnsf
Performance standards:					
500					(a) Number of positions trained in rural areas for new businesses
950					(b) Number of positions trained in urban areas for new businesses
					(c) Number of positions trained in rural areas for existing businesses 250
					(d) Number of positions trained in urban areas for existing businesses 800
					(e) Number of new companies assisted in rural areas

(f) Number of new companies assisted in urban areas 50

(g) Percent of appropriated funds expended or obligated in rural areas
40%

(h) Percent of appropriated funds expended or obligated in urban areas
60%

B. National and international business recruiting:

The purpose of the national and international business recruiting program is to build relationships with targeted industry sectors to affect expansion and relocation to New Mexico.

Performance standards:

(a) Number of national inquiries converted to leads, suspects, prospects and
deals 16

(b) Number of international inquiries converted to leads, suspects, prospects and
deals 4

C. Regional and community development:

The purpose of the regional and community development program is for region representatives to partner with local community organizations and businesses in order to assist in economic development initiatives.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

Performance standards:

(a) Number of rural projects assisted 168

(b) Number of urban projects assisted 132

(c) Number of rural training events 390

(d) Number of urban training events 70

(e) Number of main street programs that receive technical assistance and funding 75

(f) Number of rural jobs created 1,880

(g) Number of urban jobs created 1,765

D. Existing business assistance retention and expansion:

The purpose of the existing business assistance retention and expansion program is to assess and assist New Mexico companies in maintaining and/or expanding operations.

Performance standards:

(a) Number of existing businesses assisted in rural areas 330

(b) Number of existing businesses assisted in urban areas 265

Subtotal appropriations 2,618.8

Item	Federal Funds	Total	Other		
			General Fund	State Funds	Intrnl Svc Funds/Inter-Agency Trnsf

HUMAN SERVICES DEPARTMENT:

A. Temporary assistance for needy families:

The purpose of the temporary assistance for needy families program is to provide assistance to needy families with children; promote self-sufficiency, job preparation and work; prevent and reduce the number of out of wedlock pregnancies; and encourage the formation of two-parent families.

Performance standards:

(a) Number of individuals receiving cash assistance 17,400

(b) Number of individuals placed in jobs 5,000

(c) Work activity participation rates for single-parent families 45%

(d) Work activity participation rates for two-parent families 90%

B. Child support enforcement:

The purpose of the child support enforcement program is to establish and enforce the child support obligations owed by noncustodial parents to their children.

Performance standards:

- (a) Child support collections received \$83,315,900
- (b) Number of child support orders established 16,400
- (c) Percent of court orders for temporary assistance for needy families eligibles 35%
- (d) Ratio of dollars distributed to program costs 2.5:1

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

DIVISION OF VOCATIONAL REHABILITATION:

A. Rehabilitation services:

The rehabilitation services program is a joint effort of the federal and state governments to assist persons with disabilities as a function of the Rehabilitation Act of 1973 and the Technology Related Assistance for Individuals with Disabilities Act of 1988.

(1) Appropriations: 3,749.5 155.0 15.0 19,219.2 23,138.7

Authorized FTE: 184.00 Permanent; 20.00 Term

(2) Performance standards:

- (a) Number of persons determined eligible and receiving individualized services 9,806
- (b) Severely disabled clients served 5,883

(c) Number of persons rehabilitated into suitable employment for a minimum of ninety days 1,654

(d) Percent of severely disabled persons rehabilitated into successful employment

for a minimum of ninety days 61%

(e) Percent of individuals placed in competitive employment of all individuals rehabilitated 90%

B. Independent living services:

The purpose of the independent living services program is to increase access for individuals with disabilities to technologies and services needed for various applications in learning, working and home management.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf
(1) Appropriations:	1,239.2	1,001.4			237.8

(2) Performance standards:

(a) Number of individuals served 550

(b) Number of service hours provided 12,000

(c) Number of independent living plans developed 350

(d) Number of independent living goals determined 1,400

(e) Number of independent living plans achieved 300

C. In-service training grant:

The purpose of the in-service training service grant program is to enhance knowledge, skills and abilities of agency staff to achieve the overall agency objectives of providing quality services to the public and reaching desired outcomes.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf
(1) Appropriations:	6.1			55.4	61.5
(2) Performance standards:					
6 (a) Number of Intranet courses provided to staff not previously available					
(b) Percent of clients and employees who access the agency Intranet					30%
(c) Number of clients, employers and other users who visit the agency web site	4,500				
(d) Percent decrease in time between hiring and training					100%

D. Migrant office on rehabilitation and employment:

The purpose of the migrant office on rehabilitation and employment program is to provide innovative and culturally appropriate vocational rehabilitation to migrant, agricultural and seasonal farm workers with disabilities.

(1) Appropriations:	18.5			185.7	204.2
Authorized FTE:	2.00	Term			
(2) Performance standards:					
(a) Number of individuals identified eligible for services					80
(b) Number of migrant and seasonal farm workers rehabilitated into successful employment for a minimum of ninety days					48
(c) Number of economic opportunities identified for migrant workers to increase					

employment

5

E. Disability determination services:

The disability determination services unit is responsible for making accurate, expeditious disability determinations for disability beneficiaries and applicants for social security disability insurance and supplemental security income.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf
(1) Appropriations:			12.5 9,542.0	9,554.5	
Authorized FTE: 97.00 Permanent					
(2) Performance standards:					
(a) Number of disability claims processed					25,000
(b) Number of processing days for initial disability claims					60
(c) Target accuracy rate for completed cases					97.5%
(d) Number of disability cases reviewed to determine continuation of benefits					
6,000					
Subtotal appropriations				34,198.1	

The division of vocational rehabilitation may apply an indirect cost rate of up to five percent for administering and monitoring independent living projects.

Any unexpended or unencumbered balance in the division of vocational rehabilitation remaining at the end of fiscal year 2001 from appropriations made from the general fund shall not revert.

Federal	General	Other	Intrnl Svc
	Funds	State	Funds/Inter-

Item	Fund	Funds	Agency Trnsf
Funds	Total		

DEPARTMENT OF PUBLIC SAFETY:

A. Law enforcement:

The purpose of the law enforcement program is to enhance the quality of life for all New Mexico citizens; refine law enforcement initiatives to suppress crime, respond to crime scenes, conduct investigations and interdict illicit drugs and stolen property; apprehend suspects, provide testimony and prepare comprehensive investigative reports; apprehend intoxicated drivers and investigate traffic crashes; improve traffic safety and enforcement; regulate motor carriers; and provide command and control at hazardous material incidents and disaster scenes.

(1) Appropriations: 50,750.8 606.1 8,173.8 1,799.9 61,330.6

Authorized FTE: 912.00 Permanent; 31.00 Term

The internal service funds/interagency transfers appropriations to the motor transportation division of the law enforcement program of the department of public safety include six million four hundred twenty thousand six hundred dollars (\$6,420,600) from the state road fund. Any unexpended or unencumbered balance in the department of public safety at the end of fiscal year 2001 from appropriations made from the state road fund shall revert to the state road fund.

The general fund appropriation to the law enforcement program of the department of public safety includes one million five hundred thousand dollars (\$1,500,000) for twenty-five additional state police officers. Any unexpended or unencumbered balance in the department of public safety at the end of fiscal year 2001 from this appropriation shall revert to the general fund.

Item	Federal	General	Other	Intrnl Svc
Funds	Total	Fund	State	Funds/Inter-
Funds	Total	Fund	Funds	Agency Trnsf

(2) Performance standards:

(a) Number of comp-stat sessions per year 66

(b) Comp-stat percent compliance rate for bureaus, districts and law enforcement

program divisions	85%
(c) Compliance rate for quarterly reviews in the evaluation of crimes	80%
(d) Average response time in days for threat assessments	5
(e) Commercial vehicle crash rates percent per million vehicle miles driven Less than .58	
(f) Number of permit issues on oversized vehicles statewide	78,000
(g) Number of commercial vehicle inspections	42,000
(h) Number of premise inspections	1,200

B. Public safety support:

The purpose of the public safety support program is to provide forensic examination of evidence gathered as part of a criminal investigation; maintain and provide access to investigate records, criminal histories and other departmental essential systems; maintain and enhance information technology capabilities; provide an operational structure to effectively respond to and mitigate natural disasters and major critical incidents; and administer and accredit basic and advanced law enforcement and telecommunications training courses and certify personnel.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf
(1) Appropriations:	5,792.7	325.0	262.9	889.5	7,270.1
Authorized FTE:	84.00 Permanent; 30.00 Term				
(2) Performance standards:					
(a) Percent of New Mexico law enforcement telecommunications systems and criminal justice information systems operability					97%

(b) Average number of minutes to process critical records requests
4 minutes

(c) Crime lab compliance with standards of the American society of crime laboratory

directors 100%

(d) Percent of compliance with training standards for classes conducted
100%

(e) Number of site visits to academies 13

(f) Percent of applications processed within time lines in the action plan
85%

(g) Percent of misconduct cases processed within time lines
90%

(h) Satisfaction rating from program attendees on a scale of one to five
3.75

C. Accountability and compliance:

The purpose of the accountability and compliance program is to provide administrative and technical support and coordination for departmental programs; ensure compliance with federal and state laws, rules and polices; provide for appropriate working conditions; facilitate and monitor purchasing, personnel, payroll and fiscal management programs; establish check-and-balance systems to ensure the fiscal integrity and responsibility of the department; and monitor and audit grant programs.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(1) Appropriations: 4,963.8 148.4 28.4 4,131.6 9,272.2

Authorized FTE: 69.00 Permanent; 8.00 Term

(2) Performance Standards:

2.25	(a) Average number of reportable audit findings over a four year period	
	(b) Number of technical assistance site visits provided to subgrantees	6
	(c) Number of internal pay errors resulting in manual warrants for pay	45
19	(d) Average number of days for processing payments to subgrantees	
	(e) Percent decrease in energy consumption for utilities in department facilities	1%
	(f) Hours of training for employees in the accountability and compliance program	360
	Subtotal appropriations	77,872.9

STATE HIGHWAY AND TRANSPORTATION DEPARTMENT:

Traffic safety program:

The purpose of the traffic safety program is to continuously reduce traffic-related fatalities and injuries by developing and supporting a comprehensive, multiple strategy approach that includes prevention, education, screening and treatment, regulation, legislation, enforcement and deterrent initiatives.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State Funds	Funds/Inter-Agency Trnsf
(1) Appropriations:					
(a) Personal services and employee benefits	512.3			320.9	833.2
(b) Travel	7.2		44.0	51.2	
(c) Contracts and grants	3,950.3			4,336.3	8,286.6

background checks	95%
(b) Seven to eight weeks processing time for applications required for licensure	95%
(c) Percent of district professional development plans that meet state board of education criteria for quality	75%
(d) Reduce the number of waivers issued to unqualified personnel	10%

C. School safety:

The purpose of the school safety program is to create school environments that protect children and teachers from harm, eliminate theft, intimidation, harassment and threats, as well as possession of weapons, alcohol and other drugs.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf
Performance standards:					
(a) Percent of schools with comprehensive school-level safety plans					
					90%
(b) Percent of schools that have long-term goals with benchmarks identified for implementation of each school level safety plan					90%
(c) Reduce incidence of violence					3%
(d) Percent of schools that have professional development plans for implementation of school-level safety plans					90%
(e) Percent of schools that have community involvement plans for implementation of school-level safety plans					90%

(f) Reduce incidence of vandalism 3%

COMMISSION ON HIGHER EDUCATION:

A. Operations:

The purpose of the operations program is to be concerned with equitable distribution of available funds among institutions. The program receives, adjusts and approves budgets and conducts verifications of enrollments, fund balances, compliance with legislative intent and licensure compliance.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf
(1) Appropriations:	2,462.1	43.4 150.0	2,507.9	5,163.4	
	Authorized FTE: 22.00 Permanent; 9.50 Term				
(2) Performance standards:					
(a) Number of operating budgets reviewed and approved					27
(b) Number of significant issues identified in operating budgets 3 areas					
(c) Number of issues noted during verification process					Greater than
(d) Number of issues raised during capital projects review					25
(e) Number of incoming calls on toll-free help-line					8,400
(f) Number of hits on agency website					1,500
(g) Number of outreach services and events provided to students					45

B. Financial aid:

The purpose of the financial aid program is to promote maximum access by equalizing educational opportunity for all students. The program receives and allocates funds to institutions, verifies aid eligibility for aid disbursement, coordinates selection of

loan-for-service recipients and collects payments from students defaulting on loan obligations.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State Funds	Funds/Inter-Agency Trnsf
(1) Appropriations:					
(a) Grants and scholarships	11,430.2	11,430.2	11,194.2	106.3	129.7
(b) Loans	2,839.3	2,839.3	2,839.3	384.7	137.8
(c) Work-study	5,750.5	5,750.5	29.3		5,779.8
(d) Merit	700.0	700.0	12,663.1	13,363.1	
(2) Performance standards:					
(a) Awards made to students in need-based programs					11,900
(b) Sixth semester persistence rates				21%	
(c) Ten-year completion rates				21%	
(d) Awards made to students in loan programs					158
(e) Sixth semester persistence rates				61%	
(f) Awards made to students in merit programs					10,918
(g) Sixth semester persistence rates				61%	
(h) Awards made to students in work-study programs					3,500
(i) Sixth semester persistence rates				26%	

Any unexpended or unencumbered balance in the financial aid program of the commission on higher education remaining at the end of fiscal year 2001 shall not revert.

Subtotal appropriations
39,098.3

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf
TOTAL PERFORMANCE-BASED BUDGET					
APPROPRIATIONS			104,036.7	24,620.7	8,642.6
	181,121.7				43,821.7

Chapter 5 Section 6

Section 6. **SPECIAL APPROPRIATIONS.**--The following amounts are appropriated from the general fund or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriations may be expended in fiscal years 2000 and 2001. Unless otherwise indicated, any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2001 shall revert to the appropriate fund.

(1) ADMINISTRATIVE OFFICE

OF THE COURTS: 500.0 500.0

For magistrate court lease costs in fiscal year 2001. The appropriation is from the magistrate and metropolitan court capital fund.

~~(2) SECOND JUDICIAL DISTRICT~~

~~COURT: 100.0 100.0~~

~~For the costs associated with moving to the new court facility.~~

~~(3) SECOND JUDICIAL DISTRICT~~

~~ATTORNEY: 150.0 150.0~~

~~To furnish the new district attorney office building.~~

(4) FOURTH JUDICIAL DISTRICT

ATTORNEY: 350.0 350.0

To prosecute death penalty cases related to the Santa Rosa prison riots.

(5) ATTORNEY GENERAL: 115.0
115.0

For the costs of litigating twelve death penalty cases related to the Santa Rosa prison riots.

(6) TAXATION AND REVENUE

DEPARTMENT: 40.0 40.0

For fiscal year 2001 to fund the staffing of a motor vehicle division field office in Mora county.

(7) TAXATION AND REVENUE

DEPARTMENT: 250.0 250.0

For litigation costs related to collection of revenue from oil and natural gas.

(8) TAXATION AND REVENUE

DEPARTMENT: 17.0 17.0

For the motor vehicle division field office operating costs in Los Lunas in Valencia county.

(9) DEPARTMENT OF FINANCE AND

ADMINISTRATION:

The period of time, as extended by Subsection B of Section 1 of Chapter 148 of Laws 1994, for expending the appropriation made by Subsection G of Section 3 of Chapter 366 of Laws 1993 from the state road fund and the corrective action fund to the department of finance and administration for activities related to the clean-up of the Terrero mine and the reclamation of the El Molino mill tailings site is extended through fiscal year 2002.

(10) DEPARTMENT OF FINANCE AND

ADMINISTRATION: 25.0
25.0

To develop a web site for the capital outlay monitoring system.

(11) DEPARTMENT OF FINANCE AND

ADMINISTRATION: 50.0
50.0

To audit the local government investment pool managed by the state treasurer.

(12) DEPARTMENT OF FINANCE AND

ADMINISTRATION: 850.0 850.0

For administration of weatherization programs by the local government division.

(13) DEPARTMENT OF FINANCE AND

ADMINISTRATION: 80.0 80.0

To reimburse San Miguel county for incarceration of Mora county prisoners.

(14) DEPARTMENT OF FINANCE AND

ADMINISTRATION: 90.0 90.0

For the Cumbres and Toltec scenic railroad commission operations.

(15) DEPARTMENT OF FINANCE AND

ADMINISTRATION: 200.0 200.0

For a performance-based budgeting and accounting interface.

(16) DEPARTMENT OF FINANCE AND

ADMINISTRATION: 30.0 30.0

To the state budget division for implementation of performance-based budgeting.

(17) GENERAL SERVICES

DEPARTMENT: 565.0 565.0

To overhaul and upgrade two aircraft engines.

(18) GENERAL SERVICES

DEPARTMENT: 151.0 151.0

For facility upkeep and operating expenses for Fort Stanton.

(19) GENERAL SERVICES

DEPARTMENT: 2,000.0 2,000.0

To return over charges to the federal government from information processing during fiscal years 1995, 1996 and 1997.

(20) PUBLIC DEFENDER

DEPARTMENT: 380.0 380.0

For costs related to twelve death penalty cases resulting from the Santa Rosa prison riot.

(21) PUBLIC DEFENDER

DEPARTMENT: 400.0 400.0

For representation requirements in four habeas corpus cases.

(22) ECONOMIC DEVELOPMENT

DEPARTMENT: 400.0 400.0

To match federal funds for the manufacturing extension services program.

(23) DEVELOPMENT TRAINING

FUND: 6,000.0 6,000.0

For the inplant training programs. Unexpended or unencumbered balances in the development training fund remaining at the end of fiscal year 2001 shall not revert.

(24) PUBLIC REGULATION

COMMISSION: 125.0 125.0

To the utility division for utility and telecommunications ratepayer cases.

(25) BOARD OF NURSING: 50.0 50.0

For a study on the education and training needs of nurses.

(26) DEPARTMENT OF GAME AND FISH: 925.0
925.0

For costs of completing the new headquarters building. The appropriation is from the game protection fund.

(27) COMMISSIONER OF PUBLIC

LANDS: 542.7 271.3 814.0

For payment of oil and natural gas administration and revenue database bonds and interest payments. The other state funds appropriation is from the state lands maintenance fund.

(28) COMMISSIONER OF PUBLIC LANDS:

Unexpended or unencumbered balances of the appropriations received through budget adjustments for the purpose of litigating oil, gas and carbon dioxide royalty obligations shall not revert at the end of fiscal year 2000 but may be expended for their original purposes in fiscal year 2001.

(29) OFFICE OF THE STATE

ENGINEER: 2,000.0
2,000.0

For a Native American water rights settlement trust fund. The appropriation is from the irrigation works construction fund.

(30) HUMAN SERVICES DEPARTMENT: 3,000.0 5,823.5 8,823.5

To the child support enforcement division to reduce caseload backlog and to enable the division to become self sufficient. This appropriation authorizes forty-nine term and one hundred temporary full-time equivalent positions.

~~(31) HUMAN SERVICES DEPARTMENT:~~

~~One million dollars (\$1,000,000) is appropriated to the medicaid payments division of the human services department from the general fund operating reserve for the purpose of adding a prescription benefit to the medicaid program for persons sixty five years of age and older whose family income does not exceed one hundred percent of federal poverty guidelines. The appropriation is contingent upon the human services department receiving a waiver from the United States Health Care Financing Administration to add the prescription drug benefit for persons sixty five and older to the state medicaid plan.~~

(32) HUMAN SERVICES DEPARTMENT:

The contingency contained in Item (38) of Section 5 of Chapter 3 of Laws 1999 (S.S.) for the child support enforcement division of the human services department is void and the appropriation to the child support enforcement division provided in that Section shall be available for expenditure in fiscal year 2000 contingent upon certification by the secretary of the human services department to the secretary of the department of finance and administration and review by the legislative finance committee and with the approval by the state board of finance that additional funds are needed to support fiscal year 2000 expenditures. Before the contingency funding is disbursed, the department shall provide documentation that all other revenues for this purpose have been exhausted.

(33) HUMAN SERVICES DEPARTMENT:

Five million four hundred thousand dollars (\$5,400,000) in federal temporary assistance for needy families block grant funds appropriated to the income support program of the human services department in Section 4 of Chapter 3 of Laws 1999 (S.S.) is reauthorized to the protective services division of the children, youth and families department to augment the social services block grant programs.

(34) HUMAN SERVICES DEPARTMENT:

There is appropriated from the general fund operating reserve nine million dollars (\$9,000,000) to the human services department for medicaid payments in fiscal year 2000 or fiscal year 2001. The appropriation is to be disbursed upon certification by the secretary of the human services department to the secretary of the department of finance and administration and review by the legislative finance committee with approval by the state board of finance that additional funds are needed to support the program.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter- Agency Trnsf

(35) HUMAN SERVICES

DEPARTMENT: 500.0 500.0

For a statewide food bank program.

(36) LABOR DEPARTMENT: 2,000.0 9,059.0 11,059.0

For welfare-to-work program matching requirements.

(37) LABOR DEPARTMENT: 150.0 150.0

For implementation of the federal workforce investment act. The appropriation is from the employment security department fund.

(38) DEPARTMENT OF HEALTH: 500.0 500.0

For operating costs for a secure intermediate care facility for the mentally retarded.

(39) DEPARTMENT OF HEALTH:

The period of time for expending two hundred fifty thousand dollars (\$250,000) of cash balances from the welfare-to-work substance abuse treatment appropriations contained in Item (41) of Section 5 of Chapter 3 of Laws 1999 (S.S.) is extended through fiscal year 2001 to match the federal welfare-to-work grant for substance abuse treatment for welfare-to-work clients.

(40) DEPARTMENT OF HEALTH:

The period of time for expending one hundred fifty thousand dollars (\$150,000) of cash balances from the welfare-to-work substance abuse prevention appropriations contained in Item (41) of Section 5 of Chapter 3 of Laws 1999 (S.S.) is extended through fiscal year 2001 to match the federal welfare-to-work grant for substance abuse treatment for Native American welfare-to-work clients.

(41) DEPARTMENT OF HEALTH:

The period of time for expending three hundred fifty thousand dollars (\$350,000) of cash balances from the welfare-to-work substance abuse treatment appropriations contained in Item (41) of Section 5 of Chapter 3 of Laws 1999 (S.S.) is extended through fiscal year 2001 for substance abuse treatment for Native American clients.

(42) DEPARTMENT OF HEALTH:

The period of time for expending two hundred fifty thousand dollars (\$250,000) of cash balances from the welfare-to-work substance abuse treatment appropriations contained in Item (41) of Section 5 of Chapter 3 of Laws 1999 (S.S.) is extended through fiscal year 2001 for substance abuse treatment for any client at southern New Mexico rehabilitation center.

(43) DEPARTMENT OF HEALTH:

Any unencumbered or unexpended balance remaining from general fund appropriations for the medicaid waivers match program are reauthorized for expenditure in fiscal year 2001 for the same purpose.

(44) CHILDREN, YOUTH AND FAMILIES DEPARTMENT:

The children, youth and families department may expend up to one million five hundred thousand dollars (\$1,500,000) in cash balances from fiscal year 1999 for welfare reform safety net.

(45) CHILDREN, YOUTH AND FAMILIES DEPARTMENT:

In order to meet the federal maintenance of effort qualifications, five million four hundred thousand dollars (\$5,400,000) appropriated from the general fund to the protective services division of the children, youth and families department in Section 4 of Chapter 3 of Laws 1999 (S.S.) is authorized for expenditure in fiscal year 2000 to the income support division of the human services department for use as cash assistance for temporary assistance for needy families.

~~(46) CHILDREN, YOUTH AND FAMILIES DEPARTMENT: 2,000.0 2,000.0~~

~~The children, youth and families department may expend up to two million dollars (\$2,000,000) in cash balances from fiscal year 1999 for the establishment of a youth drug prevention program in communities and schools.~~

(47) CORRECTIONS DEPARTMENT:

Five hundred thousand dollars (\$500,000) of the appropriation contained in Item (51) of Section 5 of Chapter 3 of Laws 1999 (S.S.) is authorized for expenditure in fiscal year 2000 and fiscal year 2001 by the corrections department to match federal funds for the purpose of renovating the penitentiary of New Mexico south identically or substantially similar to its current design and security features for use as a close custody facility that employs cognitive restructuring programming and progressive reintegration programming for the purpose of returning inmates housed at the penitentiary of New Mexico south to general population at less restrictive facilities; up to sixty-two thousand seven hundred eleven dollars (\$62,711) may be used to upgrade security at southern New Mexico correctional facility; and up to twenty-one thousand six hundred dollars (\$21,600) may be used to upgrade at central New Mexico correctional facility.

(48) CORRECTIONS DEPARTMENT:

The corrections department may expend up to two million dollars (\$2,000,000) from the operating reserve contingent upon providing certification to the department of finance and administration that the money is needed for the continued operation of the penitentiary of New Mexico--south as a close-custody facility that employs cognitive restructuring programming and progressive reintegration programming for the purpose

of returning inmates housed at the penitentiary of New Mexico--south to general population at less restrictive facilities to address areas of concern raised by the panel of corrections experts in the January 14, 2000 report provided to the New Mexico legislature, secretary of corrections and attorney general.

(49) DEPARTMENT OF PUBLIC SAFETY: 174.2
174.2

For the acquisition and implementation of a new firearms system.

~~(50) COMMISSION ON HIGHER EDUCATION: 70.0 70.0~~

~~For a formula cost study.~~

~~[(51) NEW MEXICO STATE UNIVERSITY: 150.0 150.0~~

~~To fund the university art gallery for the tour and exhibition costs of El Favor de Los Santos, the retablo collection.]~~

(52) NEW MEXICO STATE UNIVERSITY: 250.0 250.0

To match federal funds to establish the southwest and border cultures institute.

(53) NEW MEXICO STATE UNIVERSITY: 50.0 50.0

For the purpose of continuing the Durango-Zacatecas microfilm project.

(54) PUBLIC SCHOOL CAPITAL

IMPROVEMENT FUND: 5,732.8 5,732.8

To provide state matching funds pursuant to the public school capital improvements act.

(55) COMPUTER SYSTEMS ENHANCEMENT FUND: 6,645.0 6,645.0

(56) OFFICE OF AFRICAN AMERICAN AFFAIRS: 100.0 100.0

TOTAL SPECIAL APPROPRIATIONS 31,343.5 6,070.5 565.0 14,882.5 52,861.5

Chapter 5 Section 7

Section 7. **SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS.**--The following amounts are appropriated from the general fund, or other funds as indicated, for expenditure in fiscal year 2000 for the purposes specified. Disbursement of these amounts shall be subject to the following conditions: certification by the agency to the department of finance and administration and the legislative finance committee that no

other funds are available in fiscal year 2000 for the purpose specified; and approval by the department of finance and administration. Any unexpended or unencumbered balances remaining at the end of fiscal year 2000 shall revert to the appropriate fund.

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf
(1) ADMINISTRATIVE OFFICE					
OF THE COURTS:	275.0	275.0			
275.0					
For the jury and witness fee fund.					
(2) ADMINISTRATIVE OFFICE					
OF THE COURTS:	190.0	190.0			190.0
190.0					
For the court appointed attorney fee fund.					
(3) ADMINISTRATIVE OFFICE					
OF THE COURTS:	77.0	77.0			77.0
77.0					
For operating costs in the magistrate court division.					
(4) ADMINISTRATIVE OFFICE					
OF THE COURTS:	250.0	250.0			250.0
250.0					
For magistrate court lease costs.					
(5) SEVENTH JUDICIAL DISTRICT					
COURT:	5.0	5.0			
5.0					
For fiscal year 1999 operating expenses.					
(6) THIRD JUDICIAL DISTRICT					

ATTORNEY: 16.0 16.0

For travel expenses generated by a change of venue murder trial.

(7) ATTORNEY GENERAL: 50.0
50.0

For telecommunications ratepayer and utility cases.

(8) TAXATION AND REVENUE

DEPARTMENT: 500.0 500.0

To the motor vehicle division for twenty additional temporary FTE to staff motor vehicle field offices.

(9) PUBLIC SCHOOL INSURANCE AUTHORITY: 2,631.3
2,631.3

To increase reserves for unreported claims.

(10) PUBLIC SCHOOL INSURANCE AUTHORITY: 8,270.8
8,270.8

To pay expenditures for anticipated claims.

(11) RETIREE HEALTH CARE AUTHORITY: 11,500.0 11,500.0

To pay expenditures for anticipated claims.

(12) PUBLIC DEFENDER DEPARTMENT: 100.0
100.0

For the costs of twelve death penalty cases arising from the Santa Rosa prison riot.

(13) PUBLIC DEFENDER DEPARTMENT: 100.0
100.0

For representation requirements in four habeas corpus cases. The other state funds appropriation is from cash balances.

(14) PUBLIC EMPLOYEES RETIREMENT ASSOCIATION: 40.0 40.0

For increased costs in medical reevaluations for disabled retirees.

(15) PUBLIC EMPLOYEES RETIREMENT ASSOCIATION: 70.0 70.0

To audit seasonal employment records of the New Mexico state fair.

(16) PUBLIC EMPLOYEES RETIREMENT ASSOCIATION: 28.6 28.6

To cover costs of remodeling the state auditor's former office.

(17) SECRETARY OF STATE: 79.2 79.2

For operating expenses.

(18) REGULATION AND LICENSING DEPARTMENT: 175.0 175.0

For operating expenses.

(19) GAMING CONTROL BOARD: 300.0 300.0

For operating expenses.

(20) OFFICE OF CULTURAL AFFAIRS: 118.7 118.7

For administration by the office of archaeological studies pursuant to an agreement with the state highway and transportation department.

(21) ENERGY, MINERALS AND NATURAL RESOURCES

DEPARTMENT: 75.0 75.0

To cover projected shortfalls in personal services and employee benefits.

(22) ORGANIC COMMODITY COMMISSION: 15.0
15.0

For operating expenses.

(23) COMMISSION FOR THE DEAF AND

HARD-OF-HEARING PERSONS: 68.0 68.0

For operating expenses.

(24) HUMAN SERVICES DEPARTMENT: 1,400.0
3,800.0 5,200.0

For expenditure in fiscal years 2000 and 2001 to redistribute child support collections per federal law.

(25) HUMAN SERVICES DEPARTMENT: 13,500.0 38,423.1
51,923.1

To cover projected shortfalls in the medicaid payments budget.

(26) LABOR DEPARTMENT: 557.7 557.7

For design, development and implementation of a new unemployment insurance benefit system and a new unemployment insurance virtual call center. The funding is from the federal Reed Act grant.

(27) DIVISION OF VOCATIONAL

REHABILITATION: 274.0 30.5 304.5

For supplies and capital outlay. The other state funds appropriation is from cash balances.

(28) DEVELOPMENTAL DISABILITIES

PLANNING COUNCIL: 43.0 43.0

To reimburse federal funds from fiscal year 1994.

(29) CORRECTIONS DEPARTMENT: 50.0
50.0

For the administrative services division for an independent board of inquiry.

(30) CORRECTIONS DEPARTMENT: 4,900.0 100.0 5,000.0

To address agency shortfalls and unanticipated expenditures in fiscal year 2000.

(31) DEPARTMENT OF PUBLIC SAFETY: 100.0 100.0

For telecommunications costs.

(32) DEPARTMENT OF PUBLIC SAFETY: 300.0 300.0

To the motor transportation division of the law enforcement program for gas and vehicle maintenance. The appropriation is from the state road fund.

(33) STATE HIGHWAY AND TRANSPORTATION

DEPARTMENT: 600.0 600.0

For year 2000 computer expenses.

(34) STATE HIGHWAY AND TRANSPORTATION

DEPARTMENT: 48.7 48.7

For air conditioning systems in computer rooms.

(35) STATE HIGHWAY AND TRANSPORTATION

DEPARTMENT: 20.0 20.0

For improvements to the building and parking area to comply with the federal Americans with Disabilities Act.

(36) STATE HIGHWAY AND TRANSPORTATION

DEPARTMENT: 78.5
78.5

To construct a secondary exit for the south building.

(37) STATE HIGHWAY AND TRANSPORTATION

DEPARTMENT: 418.0 418.0

For promotional supplies and grant awards for the Litter and Beautification Act.

(38) PUBLIC SCHOOL SUPPORT: 1,000.0 1,000.0

To provide funds [~~for additional units~~] to school districts in fiscal year 2000 experiencing enrollment growth equal to or greater than one percent.

TOTAL SUPPLEMENTAL AND DEFICIENCY

APPROPRIATIONS 23,153.2 24,613.6 42,811.3 90,578.1

Chapter 5 Section 8

Section 8. **DATA PROCESSING APPROPRIATIONS.**--The following amounts are appropriated from the computer systems enhancement fund, or other funds as indicated, for the purposes specified. Unless otherwise indicated, the appropriations may be expended in fiscal years 2000 and 2001. Unless otherwise indicated, any unexpended or unencumbered balances remaining at the end of fiscal year 2001 shall revert to the computer systems enhancement fund or other funds as indicated. The department of finance and administration shall allocate amounts from the funds for the

purposes specified upon receiving certification and supporting documentation from the requesting agency that identifies benefits that can be quantified and nonrecurring costs and recurring costs for the development and implementation of the proposed system and, for executive agencies, upon receiving certification from the chief information officer that identifies compliance with the information architecture and individual information and communication systems plans and the statewide information technology strategic plan. ~~[If the funds are to continue a project, the documentation shall include certification and written report by the chief information officer that the project is on schedule, approved project methodology has been followed, independent validation and verification contractor recommendations have been implemented, all funds previously allocated have been expended properly and additional funds are required. All hardware and software purchases funded through the base budget and the information technology funding recommendations shall be procured using consolidated purchasing led by the chief information officer to achieve economies of scale and to provide the state with the best unit price. Appropriations for any development project shall include a turn-key solution with associated warranty that the state's need will be met upon implementation and acceptance of the system. The department of finance and administration shall provide a copy of the certification and all supporting documentation to the legislative finance committee.]~~

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf

(1) ADMINISTRATIVE OFFICE OF

THE DISTRICT ATTORNEYS: 300.0 300.0

For district attorney automated systems.

(2) EDUCATIONAL RETIREMENT BOARD: 3,000.0 3,000.0

To purchase and implement a retirement membership information system. The appropriation is from the educational retirement fund and is contingent upon the educational retirement board signing a memorandum of understanding with the public employees retirement association to select and implement a pension system that maximizes the value to both memberships by coordinating the procurement process where possible to best meet the needs of each trust fund. The board shall provide periodic written reports to the legislative finance committee.

(3) PUBLIC DEFENDER DEPARTMENT: 200.0 200.0

To plan, design and implement an enterprise-wide water administration technical engineering resource system geographical information system. Of the other state funds appropriation, one hundred seventy thousand dollars (\$170,000) is appropriated from irrigation works construction fund.

(11) HUMAN SERVICES DEPARTMENT: 900.0 1,750.0
2,650.0

To enhance the child support enforcement system to include the federal Personal Responsibility and Work Opportunities Reconciliation Act of 1996 requirements.

(12) HUMAN SERVICES DEPARTMENT: 250.0 250.0 500.0

To obtain and install an enterprise-wide data dictionary to standardize data elements throughout the human services department. The appropriation is contingent upon the signing of a memorandum of understanding requiring the sharing of non-confidential health data to the extent not explicitly prohibited by law ~~[and working closely with the health policy commission, the department of health and other agencies that gather and maintain health related data. The memorandum of understanding shall be reviewed and approved by the legislative finance committee and the chief information officer and periodic written progress reports shall be submitted to the legislative finance committee].~~

(13) LABOR DEPARTMENT: 800.0 800.0

To complete the comprehensive statewide integrated common intake database system to be shared throughout the labor department. The labor department will enter into a joint powers agreement with the human services department and the children, youth and families department to ensure the system will meet the needs of all affected agencies.

(14) DEPARTMENT OF HEALTH: 100.0 100.0

For a formal needs analysis and requirements definition for a financial accounting system that includes performance based budgeting, and interfaces with the department of finance and administration's central financial and reporting system.

(15) DEPARTMENT OF HEALTH: 760.0 760.0

To complete the integrated network for the public health records management and behavioral health information system databases and to develop and fully integrate the requirements of the integrated client data systems that collect client information throughout the department of health. The appropriation is contingent upon signing of a memorandum of understanding requiring the sharing of non-confidential health data to the extent not explicitly prohibited by law ~~[and working closely with the health policy commission, the human services department and other agencies that gather and~~

~~maintain health-related data. The memorandum of understanding shall be reviewed and approved by the legislative finance committee and the chief information officer and periodic written progress reports shall be submitted to the legislative finance committee].~~

(16) DEPARTMENT OF ENVIRONMENT: 540.0 540.0

To complete a needs assessment and requirements definition and conduct a market search for off-the-shelf software for a department-wide integrated database with a web interface. Of the other state funds appropriation, three hundred fifty thousand dollars (\$350,000) is from the air quality Title V fund, ten thousand dollars (\$10,000) is from the water quality fund, and thirty thousand dollars (\$30,000) is from the air quality fund.

~~[(17) DEPARTMENT OF ENVIRONMENT: 1,050.0
1,050.0]~~

~~For developing and implementing a strategy to use electronic commerce technology in permit applications and payment of permit fees. The appropriation is from the corrective action fund and is contingent upon electronic commerce service delivery not being duplicated with electronic commerce services available at the general services department.]~~

~~[(18) HEALTH POLICY COMMISSION: 250.0 250.0]~~

~~To conduct a feasibility study to streamline the reporting of health data from various public and private sources using the internet to develop a comprehensive health data system. The appropriation is contingent upon the signing of a memorandum of understanding requiring the sharing of non-confidential health data to the extent not explicitly prohibited by law and working closely with the human services department, the department of health and other agencies that gather and maintain health-related data. The memorandum of understanding shall be reviewed and approved by the legislative finance committee and the chief information officer and periodic written progress reports shall be submitted to the legislative finance committee.]~~

(19) CORRECTIONS DEPARTMENT: 1,000.0 1,000.0

To complete: (a) the local area network; (b) financial management information system and (c) the criminal management information system, an offender-based system to support inmate and prison management. [The corrections department shall include the system development and implementation costs in its contracts with privately operated prisons. These costs shall be based on the share of inmates housed at privately operated facilities.]

(20) DEPARTMENT OF PUBLIC SAFETY: 725.0 620.5 1,345.5

For computer aided dispatch to automate the state police dispatching functions and to establish regional dispatching centers throughout the state.

(21) STATE HIGHWAY AND

TRANSPORTATION DEPARTMENT: 2,000.0
2,000.0

To develop a road features inventory system of all interstate, U.S. and state routes. The appropriation is from the state road fund.

(22) STATE DEPARTMENT OF PUBLIC EDUCATION: 175.0
175.0

For replacing the general education development records legacy and access database systems. The appropriation is from cash balances. The state department of public education shall assure that this system will fully integrate with the accountability data system.

(23) STATE DEPARTMENT OF PUBLIC EDUCATION: 175.0
175.0

For the final phase of the student and teacher accountability system to comply with federal and state reporting requirements. The state department of public education shall assure that this system will fully integrate with the general education records management system. The appropriation is from cash balances.

TOTAL DATA PROCESSING APPROPRIATIONS 20,105.0 2,620.5
22,725.5

Chapter 5 Section 9

Section 9. **DATA PROCESSING EQUIPMENT, SOFTWARE AND OTHER COSTS APPROPRIATIONS.**--The following amounts are appropriated from the general fund, or other funds as indicated, for the purposes specified. Unless otherwise indicated, the appropriations may be expended in fiscal years 2000 and 2001. Unless otherwise indicated, any unexpended or unencumbered balances remaining at the end of fiscal year 2001 shall revert to the general fund or other funds as indicated. The department of finance and administration shall allocate amounts from the funds for the purposes specified in executive agencies upon receiving certification from the chief information officer that identifies compliance with the information architecture and individual information and communication systems plans and the statewide information technology strategic plan. ~~[All hardware and software purchases funded through the base budget and the information technology funding recommendations shall be procured using consolidated purchasing led by the chief information officer to achieve economies of scale and to provide the state with the best unit price. The department of~~

~~finance and administration shall provide a copy of the certification and all supporting documentation to the legislative finance committee.]~~

Item	Federal		General	Other	Intrnl Svc
	Funds	Total	Fund	State	Funds/Inter-Agency Trnsf
(1) ADMINISTRATIVE OFFICE OF THE COURTS:		115.0			115.0
For operation of the criminal and justice information project.					
(2) TAXATION AND REVENUE DEPARTMENT:			100.0		100.0
For driver vision screening and testing equipment for the motor vehicle division.					
[(3) GENERAL SERVICE DEPARTMENT:					
The general services department shall develop and implement a policy that treats computer related improvements to buildings owned or leased by the state similar to electric service or telephone wiring. The policy shall be adopted for implementation in fiscal year 2001. The general services department shall coordinate the development and review of the policy with the information technology management office, the department of finance and administration and the legislative finance committee.]					
(4) DEPARTMENT OF GAME AND FISH:			200.0		200.0
For network wiring. The appropriation is from the game protection fund.					
(5) STATE ENGINEER:		175.0			175.0
For a replacement server.					
(6) STATE AGENCY ON AGING:		175.0			175.0
For hardware for the New Mexico aging programs information system.					
[(7) DEPARTMENT OF ENVIRONMENT: 165.0 165.0]					

~~To upgrade the computer room. The appropriation is from the corrective action fund. The department of environment shall coordinate with the property control division of the general services department and the chief information officer any changes to the building for computer related improvements.]~~

(8) PUBLIC SCHOOL CAPITAL OUTLAY COUNCIL: 440.0 440.0

The state department of public education shall transfer the amount of the appropriation from cash balances.

TOTAL DATA PROCESSING EQUIPMENT, SOFTWARE AND OTHER

COSTS APPROPRIATIONS 565.0 805.0 1,370.0

Chapter 5 Section 10

Section 10. COMPENSATION APPROPRIATIONS.--

A. Eleven million three hundred fifty-nine thousand eight hundred eighteen dollars (\$11,359,818) is appropriated from the general fund to the department of finance and administration for expenditure in fiscal year 2001 for the purpose of providing salary increases as follows:

(1) seven hundred thirty-nine thousand five hundred dollars (\$739,500) to provide all judicial permanent employees, other than employees whose salaries are set by statute, with a salary increase equivalent to three percent of the midpoint value of the employee's salary range, and to provide those judicial employees, other than employees whose salaries are set by statute, and whose salaries are equal to or above the maximum of their salary range, a lump-sum payment equivalent to three percent of the midpoint value of the employee's salary range. The increases shall be subject to satisfactory job performance and in accordance with the judicial personnel and compensation plan and shall be effective the first full pay period following the employee's anniversary date;

(2) four hundred twenty thousand four hundred thirty-two dollars (\$420,432) to provide the justices of the supreme court a salary increase to ninety thousand four hundred seven dollars (\$90,407) and the chief justice of the supreme court, the chief judge of the court of appeals, judges of the court of appeals, district courts, metropolitan courts and magistrate courts, child support hearing officers, and special commissioners, a salary increase pursuant to the provisions of Section 34-1-9 NMSA 1978 and effective the first full pay period after July 1, 2000;

(3) five hundred twenty-four thousand seven hundred dollars (\$524,700) to provide all district attorney permanent employees, other than elected district attorneys, with a salary increase equivalent to three percent of the midpoint value of the employee's salary range, and to provide those district attorney employees,

other than elected district attorneys and whose salaries are equal to or above the maximum of their salary range, a lump-sum payment equivalent to three percent of the midpoint

value of the employee's salary range. The increases shall be subject to satisfactory job performance and in accordance with the district attorney pay plan and shall be effective the first full pay period following the employee's anniversary date;

(4) sixty-five thousand seven hundred eighty-seven dollars (\$65,787) to provide a salary increase for district attorneys as follows: for district attorneys who serve in a district that does not include a class A county within the district shall receive an annual salary of seventy-eight thousand two hundred four dollars (\$78,204) and district attorneys who serve in a district that includes a class A county within the district shall receive an annual salary of eighty-two thousand three hundred twenty-one dollars (\$82,321);

(5) eight million five hundred fourteen thousand six hundred dollars (\$8,514,600) to provide all incumbents in agencies governed by the Personnel Act with a salary increase equivalent to a one and three quarter percent salary structure adjustment effective the first full pay period following July 1, 2000 and to provide an average one and one quarter percent of salary grade mid-point anniversary date increase to eligible classified employees including lump-sum payments to eligible classified employees whose salaries equal or exceed their salary grade maximums. The merit increases shall be effective the first full pay period following the employee's anniversary date;

(6) three hundred sixty thousand dollars (\$360,000) to provide commissioned officers of the New Mexico state police division of the department of public safety with a salary step increase in accordance with the New Mexico state police career pay system and subject to satisfactory job performance;

(7) five hundred twelve thousand eight hundred dollars (\$512,800) to provide executive exempt employees including attorney general employees, workers compensation judges and teachers in the children, youth and families, health and corrections departments with a two percent salary increase, subject to satisfactory job performance and effective the first full pay period after an employee's anniversary date; and

(8) two hundred twenty-two thousand dollars (\$222,000) to provide permanent legislative employees, including permanent employees of the legislative council service, legislative finance committee, legislative education study committee, legislative maintenance department and the house and senate with a three percent salary increase effective the first full pay period after an employee's anniversary date, subject to satisfactory job performance.

B. Fourteen million two hundred five thousand nine hundred dollars (\$14,205,900) is appropriated from the general fund to the commission on higher education for expenditure in fiscal year 2001 to provide faculty and other staff of four-year and two-year post-secondary educational institutions with a three percent salary increase effective the first full pay period after July 1, 2000.

C. Five hundred eighty thousand dollars (\$580,000) is appropriated from the general fund to the department of finance and administration for expenditure in fiscal year 2001 for the purpose of providing salary increases effective the first full pay period after July 1, 2000 to implement salary grade changes approved by the personnel board on October 30, 1998 for the information technology series of the executive classified service classification plan at twenty-five percent of an employee's compa-ratio.

The department of finance and administration shall distribute a sufficient amount to each agency to provide the appropriate increase for those employees whose salaries are received as a result of the general fund appropriations in the General Appropriation Act of 2000. Any unexpended or unencumbered balance remaining at the end of fiscal year 2001 shall revert to the general fund.

For those state employees whose salaries are referenced in or received as a result of non-general fund appropriations in the General Appropriation Act of 2000, the department of finance and administration shall transfer from the appropriate fund to the appropriate agency the amount required for the salary increases equivalent to those provided for in this act, and such amounts are appropriated for expenditure in fiscal year 2001. Any unexpended or unencumbered balance remaining at the end of fiscal year 2001 shall revert to the appropriate fund.

Chapter 5 Section 11

Section 11. **ADDITIONAL FISCAL YEAR 2000 BUDGET ADJUSTMENT AUTHORITY.**--During fiscal year 2000, subject to review and approval by the department of finance and administration, in addition to the budget adjustment authority granted in Section 11 of Chapter 3 of Laws 1999 (S.S.) and pursuant to Sections

6-3-23 through 6-3-25 NMSA 1978:

A. the legislative education study committee may request transfers up to five thousand dollars (\$5,000) to the contractual services category from any other category;

B. the legislative maintenance department may request transfers up to thirty thousand dollars (\$30,000) to the contractual services category from any other category;

C. the New Mexico compilation commission may request budget increases from other state funds for publishing costs associated with subscriptions, supreme court opinions and special publications;

D. the administrative office of the courts may request category transfers for the magistrate court warrant enforcement fund.

E. the supreme court building commission may request transfers up to six thousand one hundred dollars (\$6,100) to the contractual services category from any other category;

F. the administrative office of the courts may request transfers up to nineteen thousand dollars (\$19,000) from the contractual services category to the operating costs category for the administration division; may request up to twelve thousand one hundred dollars (\$12,100) from the contractual services category to the operating costs category for the magistrate courts; may request budget increases from internal service funds/interagency transfers up to thirty-eight thousand four hundred dollars (\$38,400) for a memorandum of understanding with the child support enforcement division of the human services department for the judicial information division; and may request transfers from other state funds for supreme court automation fund software licenses;

G. the first judicial district court may request budget increases up to twenty-five thousand dollars (\$25,000) from other state funds to budget a private grant for mediation services; and may request transfers up to five thousand six hundred dollars (\$5,600) to contractual services for court monitor contracts in the child support hearing office;

H. the seventh judicial district court may request transfers up to eight thousand dollars (\$8,000) from the contractual services category to the personal services category to reach ninety-five percent and one hundred five percent compa ratio for judicial branch employees;

I. the eleventh judicial district court may request transfers up to thirty-eight thousand dollars (\$38,000) from the contractual services category to the travel and operating costs categories;

J. the twelfth judicial district court may request budget increases up to two hundred twenty thousand dollars (\$220,000) from other state funds and federal funds to budget federal juvenile drug court funds from the children, youth and families department; may request budget increases up to twelve thousand dollars (\$12,000) from other state funds to budget copy fees; and may request transfers up to three thousand dollars (\$3,000) from the contractual services category to the travel category;

K. the thirteenth judicial district court may request budget increases from other state funds to budget domestic mediation fees;

L. the Bernalillo county metropolitan court may request transfers up to one hundred thousand dollars (\$100,000) from the contractual services category to the travel, supplies and materials and operating costs categories;

M. the Bernalillo county metropolitan court may request budget increases up to fifty-six thousand dollars (\$56,000) from other state funds to budget grant funding from the city of Albuquerque;

N. each district attorney may request transfers to or from the contractual services category; and may request increases from other state funds or interagency transfers to the contractual services category;

O. the second judicial district attorney may request budget increases up to one hundred fifty-seven thousand eight hundred dollars (\$157,800) from other state funds for a grant received from the city of Albuquerque; and budget increases up to forty thousand dollars (\$40,000) from other state funds for discovery fee reimbursements;

P. the third judicial district attorney may request budget increases up to twenty-six thousand dollars (\$26,000) from other state funds for grant funds received from the city of Las Cruces for matching federal funds; and may request transfers up to five thousand dollars (\$5,000) into the contractual services category for criminal investigations;

Q. the sixth judicial district attorney may request budget increases up to seventy thousand two hundred fifty-six dollars (\$70,256) from other state funds for grant funds received from the city of Farmington and the regional drug task force;

R. the ninth judicial district attorney may request transfers up to thirteen thousand one hundred dollars (\$13,100) into the contractual services category to fund a special prosecutor;

S. the tenth judicial district attorney may request budget increases up to thirty thousand dollars (\$30,000) from cash balances and other state funds for revenue received forfeitures;

T. the eleventh judicial district attorney--division I may request budget increases up to ten thousand nine hundred twenty dollars (\$10,920) from other state funds for grant funds received from the region II drug task force;

U. the twelfth judicial district attorney may request budget increases up to fifty-five thousand dollars (\$55,000) from other state funds in forfeiture revenues to be utilized as matching funds for a federal grant; and may request transfers up to five thousand dollars (\$5,000) into the contractual services category for research services;

V. the thirteenth judicial district attorney may request budget increases up to one hundred seventy-five thousand dollars (\$175,000) from other state funds to carry out the duties mandated by the memorandum of understanding with Santa Ana pueblo;

W. the administrative office of the district attorneys may request budget increases not to exceed fifty-five thousand dollars (\$55,000) from interagency transfers from the district attorneys for the purpose of consolidating and upgrading T-1 communication lines; may request transfers to or from the contractual services category; and may request increases from other state funds or interagency transfers to the contractual services category;

X. the general fund appropriation to the eleventh judicial district attorney--division II contained in Item (12) of Section 4 of Chapter 3 of Laws 1999 (S.S.) may be transferred from the contractual services category to the personal services and employee benefits categories to cover projected shortfalls;

Y. the attorney general may request budget increases up to five hundred fifty thousand dollars (\$550,000) from other state funds to address defendant and consumer protection issues; and may request budget increases up to one hundred thousand dollars (\$100,000) from other state funds from the investigative costs and forfeiture fund for the medicaid fraud division to be utilized for the costs of investigations, attorney fees and enforcement;

Z. the general services department may request transfers from the operating costs category to the contractual services category to implement the utility over-charge program; may request transfers from the contractual services category to any other category to cover projected shortfalls; and may request division transfers up to one hundred sixty-one thousand one hundred dollars (\$161,100) to cover projected shortfalls for the state aviation bureau;

AA. the public defender department may request transfers to the contractual services category from any other category to cover contract attorney workload requirements; and may request budget increases up to five hundred thousand dollars (\$500,000) from cash balances to cover projected shortfalls;

BB. the secretary of state may request transfers to the contractual services category from any other category up to twenty thousand dollars (\$20,000) to cover projected shortfalls;

CC. the tourism department may request budget increases up to twenty-three thousand dollars (\$23,000) from other state funds for the continued operation of the Santa Fe visitor center;

DD. the public regulation commission may request budget increases up to thirty thousand dollars (\$30,000) from other state funds from the reproduction revolving fund for office supplies; may request budget increases up to two hundred fifty-four thousand

dollars (\$254,000) from the fire protection fund for the state fire marshal and firefighter academy; and contingent on full staffing and operation of the ombudsman by April 1, 2000, may request transfers up to three hundred thousand dollars (\$300,000) from the insurance division to the administrative services division, the consumer relations division, the legal division, the transportation division and the utility division to address budget shortfalls;

EE. the office of cultural affairs may request transfers up to sixty-five thousand dollars (\$65,000) from the other costs category to the contractual services category for the New Mexico press;

FF. the New Mexico livestock board may request transfers up to twenty-two thousand dollars (\$22,000) from the contractual services category into the personal services and employee benefits categories to cover projected shortfalls; and may request transfers up to one hundred thousand dollars (\$100,000) into the contractual services category to complete the brand tracking system;

GG. the energy, minerals and natural resources department may request budget increases up to thirty-four thousand dollars (\$34,000) from other state funds to address maintenance needs at Smoky Bear historical park and for supplies for the inmate work camp program;

HH. the commission for the deaf and hard-of-hearing persons may request transfers in and out of the contractual services category to or from any other category; and may request budget increases from internal service funds/interagency transfers in excess of the four percent limitation contained in Subsection F of Section 11 of Chapter 3 of Laws 1999 (S.S.) to meet the mandates of its joint powers agreements with the division of vocational rehabilitation and the telecommunications access fund;

II. the commission for the blind may request budget increases from other state funds to any category; may request transfers to and from the contractual services category into any other category; and may request budget increases from internal service funds/interagency transfers in excess of the four percent limitation contained in Subsection F of Section 11 of Chapter 3 of Laws 1999 (S.S.);

JJ. the human services department may request transfers up to one million seven hundred thousand dollars (\$1,700,000) into the contractual services category from any other category to contract for the development of an interactive web based interface for the child support enforcement division;

KK. the labor department may request category and division transfers for implementation of the Workforce Investment Act;

LL. the department of health may request transfers up to twenty thousand dollars (\$20,000) into the contractual services category from any other category in order for the scientific laboratory division to purchase computer software and increase the

waste disposal services contract; may request transfers up to one hundred thousand dollars (\$100,000) from the contractual services category into the maintenance and repairs category for building repairs, the operating costs category for communication and other charges, and the capital outlay category for the purchase of hospital beds for the southern New Mexico rehabilitation center; may request transfers up to one hundred twenty-five thousand dollars (\$125,000) from the contractual services category of the behavioral health services division into the other financing uses category to reimburse the turquoise lodge and Las Vegas medical center for alcohol and substance abuse treatment services; may request transfers up to three hundred seventy-five thousand dollars (\$375,000) into the contractual services category from any other category in the Las Vegas medical center to cover projected shortfalls with the food service contract; may request transfers up to seventy-five thousand dollars (\$75,000) into the contractual services category from any other category in the adolescent residential treatment facility to cover projected shortfalls with the food service contract; may request transfers up to one hundred thousand dollars (\$100,000) from the contractual services category into the personal services category in the turquoise lodge to cover projected shortfalls; may request transfers up to fifty thousand dollars (\$50,000) from the contractual services category into the travel and other costs categories of the Los Lunas community waiver program to provide client care; may request transfers up to forty-six thousand dollars (\$46,000) into the contractual services category from any other category to allow the New Mexico veterans' center to provide increased medical records consultation, occupational therapy, speech language pathology, and chaplain services; may request transfers up to two million dollars (\$2,000,000) from the other costs category into the contractual services category to allow the public health division to contract for capitation-based HIV/AIDS services; may request transfers up to nineteen thousand dollars (\$19,000) into the contractual services category from any other category in the division of health improvement for training under the Jackson lawsuit, revision of licensing regulations, and public announcements for health issues; and may request division transfers up to two hundred forty thousand dollars (\$240,000) from the medicaid waivers division to the community programs-developmental disabilities division;

MM. the veterans' service commission may request budget increases up to three thousand dollars (\$3,000) from other state funds to cover building rent charges;

NN. the department of military affairs may request transfers up to sixty-seven thousand dollars (\$67,000) into the contractual services category from any other category to meet contractual obligations and required medical testing;

OO. the corrections department may request division transfers in excess of the seven and one-half percent limitation contained in Item (4) of Subsection B of Section 11 of Laws 1999 (S.S.);

PP. the department of public safety may request division and category transfers up to five hundred seventy-five thousand dollars (\$575,000) to cover projected shortfalls associated with telecommunication and fleet management expenses; and may request

budget increases from state forfeitures and forfeiture balances to cover projected shortfalls; and

QQ. notwithstanding the provisions of Subsection F and Paragraphs (16) and (17) of Subsection G of Section 11 of Chapter of Laws 1999, the state highway and transportation department may request the following budget adjustment authority for the remainder of fiscal year 2000:

~~(1) [each division may request increases in amounts not to exceed four percent of its other state funds appropriation in Section 4 of Chapter 3 of Laws 1999, and~~

~~_____ (2)] the road betterments division may request category transfers; provided that the cumulative effect of all transfers into or out of a category shall not exceed ten percent of the category appropriation.~~

Chapter 5 Section 12

Section 12. CERTAIN FISCAL YEAR 2001 BUDGET ADJUSTMENTS AUTHORIZED.-

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A. As used in this section:

(1) "budget category" means an item or an aggregation of related items that represents the object of an appropriation. Budget categories include personal services, employee benefits, travel, maintenance and repairs, supplies and materials, contractual services, operating costs, other costs, capital outlay, out-of-state travel and other financing uses;

(2) "budget increase" means an approved increase in expenditures by an agency from a specific source;

(3) "category transfer" means an approved transfer of funds from one budget category to another budget category, provided that a category transfer does not include a transfer of funds between divisions;

(4) "division transfer" means an approved transfer of funds from one division of an agency to another division of that agency, provided that the annual cumulative effect of division transfers shall not increase or decrease the appropriation to any division by more than seven and one-half percent; and

(5) "federal funds" means any payments by the United States government to state government or agencies except those payments made in accordance with the federal Mineral Lands Leasing Act and except those payments made in accordance with the federal temporary assistance for needy families block grant and the federal Workforce Investment Act of 1998.

B. Budget adjustments are authorized pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978 for fiscal year 2001.

C. Except as otherwise provided, all agencies, including legislative agencies, may request category transfers among personal services, employee benefits, travel, maintenance and repairs, supplies and materials, operating costs, other costs, capital outlay, out-of-state travel and other financing uses.

D. The corrections department may request transfers between the: administrative services division, training academy division, probation and parole, department community corrections, vendor community corrections, Roswell correctional center, central New Mexico correctional facility--main, central New Mexico correctional facility--minimum, southern New Mexico correctional facility, western New Mexico correctional facility, penitentiary of New Mexico, adult health services, adult education, adult institutions division director, and corrections industries. The corrections department may request category transfers.

E. An agency with internal service funds/interagency transfers appropriations or other state funds appropriations that collects money in excess of those appropriated may request budget increases in an amount not to exceed four percent of its internal service funds/interagency transfers or other state funds appropriation contained in Section 4 and Section 5 of the General Appropriation Act of 2000.

~~[F. In order to track the four percent transfer limitation outlined in Subsection E, agencies must report cumulative budget adjustment request totals on each budget adjustment request submitted. The department of finance and administration shall certify agency reporting of these cumulative totals.]~~

G. In addition to the budget increase authority provided in Subsection E of this section, the following agencies may request specified budget increases:

(1) the judicial information division of the administrative office of the courts may request category transfers among personal services, employee benefits, travel, maintenance and repairs, supplies and materials, contractual services, operating costs, capital outlay, out of state travel and other financing uses;

(2) the Bernalillo county metropolitan court may request category transfers from other state funds and may request budget increases from other state funds;

(3) the ninth judicial district attorney may request budget increases from other state funds and internal service funds/interagency transfers and may request category transfers;

(4) the eleventh judicial district attorney--division II may request budget increases from other state funds and internal service funds/interagency transfers and may request category transfers;

(5) the thirteenth judicial district attorney may request budget increases from other state funds and internal service funds/interagency transfers and may request category transfers;

(6) the attorney general may request up to five hundred fifty thousand dollars (\$550,000) from the consumer protection fund and may request transfers to and from the contractual services category;

(7) the attorney general may request up to one hundred thousand dollars (\$100,000) from the investigative costs and forfeiture fund for the medicaid fraud division to be used for costs of investigation, attorney fees and enforcement;

(8) the state investment council may request budget increases from other state funds and internal service funds/interagency transfers up to two million dollars (\$2,000,000) for investment manager fees and custody fees; provided that this amount may be exceeded if the department of finance and administration approves a certified request from the state investment council that additional increases from other state funds are required for increased management fees and custody fees derived from asset growth and performance. The state investment council may request category transfers to any other category except that money appropriated for investment manager fees in the contractual services category shall not be transferred;

(9) the educational retirement board may request budget increases from other state funds up to one million five hundred thousand dollars (\$1,500,000) for manager fees and custody fees; provided that this amount may be exceeded if the department of finance and administration approves a certified request from the educational retirement board that additional increases from other state funds are required for increased management fees and custody fees derived from asset growth and performance. The educational retirement board may request category transfers, except those funds authorized for investment manager fees within the contractual services category of the administrative division and for custody services within the other costs category of the administrative division shall not be transferred;

(10) the public defender department may request budget increases from cash balances for operating expenses, contracts and automation and may request transfers from the travel, maintenance and repairs, supplies and materials, contractual services, operating costs, other costs, capital outlay, out-of-state travel or other financing uses category to any other category.

(11) the public employees retirement association may request budget increases from other state funds up to three million five hundred thousand dollars (\$3,500,000) for investment manager fees and custody fees; provided that this amount may be exceeded if the department of finance and administration approves a certified request from the public employees retirement association that additional increases from other state funds are required for increased management fees and custody fees derived from asset growth and performance. The public employees retirement association may

request category transfers, except those funds authorized for investment manager fees within the contractual services category of the administrative division and for custody services within the other costs category of the administrative division shall not be transferred;

(12) the maintenance division of the public employees retirement association may request budget increases from other state funds to meet emergencies or unexpected physical plant failures that might affect the health and safety of workers;

(13) the New Mexico magazine division of the tourism department may request budget increases from other state funds for earnings from sales;

(14) the board of acupuncture and oriental medicine of the regulation and licensing department may request budget increases from the unbudgeted revenue in other state funds up to fifty thousand dollars (\$50,000) for contractual services;

(15) the public regulation commission may request transfers between the consumer relations division, the insurance division, the legal division, the transportation division and the utility division;

(16) the office of cultural affairs may request transfers from any division into the library division for library materials;

(17) the department of game and fish may request budget increases from internal service funds/interagency transfers for emergencies;

(18) the oil conservation division of the energy, minerals and natural resources department may request budget increases from the oil and gas reclamation fund to close abandoned wells;

(19) the forestry division and the state parks division of the energy, minerals and natural resources department may request budget increases from the New Mexico youth conservation corps fund for projects approved by the New Mexico youth conservation corps commission;

(20) the state engineer shall not request more than one million dollars (\$1,000,000) in the aggregate for budget increases from other state funds;

(21) the New Mexico organic commodity commission may request division and category transfers;

(22) the commission on the status of women may request budget increases from other state funds for statutorily mandated recognition programs for women;

(23) the commission for the deaf and hard-of-hearing persons may request increases from other state funds to meet the mandates of its joint powers agreements with the division of vocational rehabilitation and the telecommunications access fund and may request transfers to and from the contractual services category;

(24) the commission for the blind may request increases from other state funds for the consumer's legal rights program pertaining to social security disability and may request transfers to and from the contractual services category;

(25) the miners' hospital may request budget increases from other state funds to operate the hospital;

(26) the department of health may request budget increases from other state funds and internal service funds/interagency transfers for facilities and institutions, including laboratories, to maintain adequate services to clients; to maintain the buildings and grounds of the former Los Lunas medical center; and to fund investigations pursuant to the Caregivers Screening Act;

(27) the department of environment may request budget increases from other state funds to budget responsible party payments, from the corrective action fund to pay claims and from the hazardous waste emergency fund to meet emergencies;

(28) the office of the natural resources trustee may request budget increases from other state funds for court settlements to restore natural resource damage in accordance with court orders and from internal service funds and interagency transfers;

(29) notwithstanding the provisions of Paragraph (4) of Subsection A of Section 12 of the General Appropriation Act of 2000 the corrections department may request division transfers from any division to the department community corrections and vendor community corrections for fiscal year 2001 greater than seven and one-half percent provided in that paragraph;

(30) the department of public safety may request budget increases from other state funds and from internal service funds/interagency transfers, excluding state forfeitures and forfeiture balances;

(31) the state highway and transportation department may not request transfers from the personal services and employee benefits categories;

(32) the state highway and transportation department may request budget increases from the unbudgeted revenue in other state funds to maximize the use of federal funds and to cover potential shortfalls in construction and maintenance related activities;

(33) the state highway and transportation department may request category transfers within the road betterments division provided that the cumulative effect of all transfers into or out of a category shall not exceed ten percent of the category appropriation;

(34) the state department of public education may request budget increases for the instructional materials fund, the public school capital outlay fund and the public school energy efficiency fund; and

(35) the commission on higher education may request increases from other state funds and federal funds strictly for financial aid programs.

H. The department of military affairs, the department of public safety and the energy, minerals and natural resources department may request budget increases from the general fund as required by an executive order declaring a disaster or emergency.

Chapter 5 Section 13

Section 13. **FUND TRANSFERS.**--One million four hundred thousand dollars (\$1,400,000) is transferred from the general fund operating reserve to the appropriation contingency fund during fiscal year 2001.

Chapter 5 Section 14

Section 14. **TRANSFER AUTHORITY.**--If revenues and transfers to the general fund, excluding transfers to the general fund operating reserve, appropriation contingency fund, risk reserve and public school state-support reserve, as of the end of fiscal year 2000, are not sufficient to meet appropriations, the governor, with state board of finance approval, may transfer at the end of that year the amount necessary to meet the year's obligations from the unencumbered balance remaining in the general fund operating reserve in a total not to exceed forty million dollars (\$40,000,000).

Chapter 5 Section 15

Section 15. **SEVERABILITY.**--If any part or application of this act is held invalid, the remainder or its application to other situations or persons shall not be affected.

SENATE BILL 15, AS AMENDED

EFFECTIVE APRIL 12, 2000

CHAPTER 6

RELATING TO THE INVESTMENT OF STATE FUNDS; PROVIDING THAT A PORTION OF THE SEVERANCE TAX PERMANENT FUND MAY, UNDER CERTAIN CONDITIONS, BE INVESTED IN VENTURE CAPITAL FUNDS THAT INVEST IN FILMS PRODUCED IN NEW MEXICO.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 6 Section 1

Section 1. Section 7-27-5 NMSA 1978 (being Laws 1983, Chapter 306, Section 7, as amended) is amended to read:

"7-27-5. INVESTMENT OF SEVERANCE TAX PERMANENT FUND.--The severance tax permanent fund shall be invested for two general purposes, to provide income to the fund and to stimulate the economy of New Mexico, preferably on a continuing basis. The investments in Sections 7-27-5.1 and 7-27-5.6 NMSA 1978 shall be those intended to provide maximum income to the fund and shall be referred to as the market rate investments. The investments permitted in Sections 7-27-5.3 through 7-27-5.5, 7-27-5.13 through 7-27-5.17, 7-27-5.22 and 7-27-5.24 through 7-27-5.26 NMSA 1978 shall be those intended to stimulate the economy of New Mexico and shall be referred to as the differential rate investments. The prudent man rule shall be applied to the market rate investments, and the state investment officer shall keep separate records of the earnings of the market rate investments. All transactions entered into on or after July 1, 1991 shall be accounted for in accordance with generally accepted accounting principles."

Chapter 6 Section 2

Section 2. A new section of the Severance Tax Bonding Act, Section 7-27-5.26 NMSA 1978, is enacted to read:

"7-27-5.26. INVESTMENT IN FILMS TO BE PRODUCED IN NEW MEXICO.--

A. No more than one-half of one percent of the market value of the severance tax permanent fund may be invested in New Mexico film venture capital funds under this section.

B. If an investment is made under this section, not more than seven million five hundred thousand dollars (\$7,500,000) of the amount authorized for investment pursuant to Subsection A of this section shall be invested in any one New Mexico film venture capital fund.

C. The state investment officer shall make investments pursuant to this section only upon approval of the state investment council after a review by the venture capital investment advisory committee and the New Mexico film division of the economic development department. The state investment officer may make an

investment pursuant to this section only in a New Mexico film venture capital fund that invests only in film projects that:

- (1) are filmed wholly or substantially in New Mexico;
- (2) have obtained no less than one-third of the estimated total production costs from other sources;
- (3) have shown to the satisfaction of the New Mexico film division that a distribution contract is in place with a reputable distribution company;
- (4) have agreed that, while filming in New Mexico, a majority of the production crew will be New Mexico residents; and
- (5) have posted a completion bond that has been approved by the New Mexico film division.

D. As used in this section:

(1) "committed capital" means the sum of the fixed amounts of money that accredited investors have obligated for investment in a New Mexico film venture capital fund, which fixed amounts may be invested in that fund in one or more payments over time;

(2) "film project" means a single media or multimedia program, including advertising messages, fixed on film, videotape, computer disc, laser disc or other similar delivery medium from which the program can be viewed or reproduced and that is intended to be exhibited in theaters, licensed for exhibition by individual television stations, groups of stations, networks, cable television stations or other means or licensed for the home viewing market; and

(3) "New Mexico film venture capital fund" means any limited partnership, limited liability company or corporation organized and operating in the United States that:

(a) has as its primary business activity the investment of funds in return for equity in film projects produced wholly or partly in New Mexico;

(b) holds out the prospects for capital appreciation from such investments; and

(c) accepts investments only from accredited investors as that term is defined in Section 2 of the federal Securities Act of 1933, as amended, and rules promulgated pursuant to that section."

SENATE BILL 7, AS AMENDED

CHAPTER 7

RELATING TO TAXATION; PROVIDING AN INCOME TAX DEDUCTION FOR CERTAIN UNREIMBURSED OR UNCOMPENSATED MEDICAL CARE EXPENSES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 7 Section 1

Section 1. A new section of the Income Tax Act is enacted to read:

"DEDUCTION--UNREIMBURSED OR UNCOMPENSATED MEDICAL CARE EXPENSES.--

A. A taxpayer may claim a deduction from net income in an amount determined pursuant to Subsection B of this section for medical care expenses paid during the taxable year for medical care of the taxpayer, the taxpayer's spouse or a dependent if the expenses are not reimbursed or compensated for by insurance or otherwise and have not been included in the taxpayer's itemized deductions, as defined in Section 63 of the Internal Revenue Code, for the taxable year.

B. The deduction provided in Subsection A of this section may be claimed in an amount equal to the following percentage of medical care expenses paid during the taxable year based on the taxpayer's filing status and adjusted gross income as follows:

(1) for surviving spouses and married individuals filing joint returns:

If adjusted gross income is: expenses paid may be deducted:	The following percent of medical care
Not over \$30,000	25 percent
More than \$30,000 but not more than \$70,000	15 percent
Over \$70,000	10 percent;

(2) for single individuals and married individuals filing separate returns:

If adjusted gross income is: expenses paid may be deducted:	The following percent of medical care
Not over \$15,000	25 percent
More than \$15,000 but not more than \$35,000	15 percent

Over \$35,000 and 10 percent;

(3) for heads of household:

If adjusted gross income is: The following percent of medical care expenses paid may be deducted:

Not over \$20,000 25 percent

More than \$20,000 but not more than \$50,000 15 percent

Over \$50,000 10 percent.

C. As used in this section:

(1) "dependent" means dependent as defined in Section 152 of the Internal Revenue Code;

(2) "health care facility" means a hospital, outpatient facility, diagnostic and treatment center, rehabilitation center, free-standing hospice or other similar facility at which medical care is provided;

(3) "medical care" means the diagnosis, cure, mitigation, treatment or prevention of disease or for the purpose of affecting any structure or function of the body;

(4) "medical care expenses" means amounts paid for:

(a) the diagnosis, cure, mitigation, treatment or prevention of disease or for the purpose of affecting any structure or function of the body, excluding cosmetic surgery, if provided by a physician or in a health care facility;

(b) prescribed drugs or insulin;

(c) qualified long-term care services as defined in Section 7702B(c) of the Internal Revenue Code;

(d) insurance covering medical care, including amounts paid as premiums under part B of Title XVIII of the Social Security Act or for a qualified long-term care insurance contract defined in Section 7702B(b) of the Internal Revenue Code, if the insurance or other amount is paid from income included in the taxpayer's adjusted gross income for the taxable year;

(e) nursing services, regardless of where the services are rendered, if provided by a practical nurse or a professional nurse licensed to practice in the state pursuant to the Nursing Practice Act;

(f) specialized treatment or the use of special therapeutic devices if the treatment or device is prescribed by a physician and the patient can show that the expense was incurred primarily for the prevention or alleviation of a physical or mental defect or illness; and

(g) care in an institution other than a hospital, such as a sanitarium or rest home, if the principal reason for the presence of the person in the institution is to receive the medical care available; provided that if the meals and lodging are furnished as a necessary part of such care, the cost of the meals and lodging are "medical care expenses";

(5) "physician" means a medical doctor, osteopathic physician, dentist, podiatrist, chiropractic physician or psychologist licensed or certified to practice in New Mexico; and

(6) "prescribed drug" means a drug or biological that requires a prescription of a physician for its use by an individual."

Chapter 7 Section 2

Section 2. APPLICABILITY.--The provisions of this act apply to taxable years beginning on or after January 1, 2000.

Chapter 7 Section 3

Section 3. CONTINGENT EFFECTIVE DATE.--The provisions of this act shall not become effective unless Senate Bill 33 or similar bill of the second special session of the forty-fourth legislature is enacted into law and the General Appropriation Act of 2000 passed by the second special session of the forty-fourth legislature and enacted into law includes an appropriation of four million nine hundred seventy-five thousand dollars (\$4,975,000) for the sole purpose of implementing an amendment to the state medicaid plan making eligible an individual who is the parent of a child under nineteen years of age who resides with that parent and whose family income does not exceed sixty percent

of the federal poverty guidelines.

SENATE BILL 27, AS AMENDED

CHAPTER 8

RELATING TO TAXATION; AMENDING THE DEFINITION OF SMALL WINEGROWERS; AMENDING SECTIONS OF THE NMSA 1978; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 8 Section 1

Section 1. Section 7-17-2 NMSA 1978 (being Laws 1966, Chapter 49, Section 2, as amended) is amended to read:

"7-17-2. DEFINITIONS.--As used in the Liquor Excise Tax Act:

A. "alcoholic beverages" means distilled or rectified spirits, potable alcohol, brandy, whiskey, rum, gin and aromatic bitters or any similar alcoholic beverage, including blended or fermented beverages, dilutions or mixtures of one or more of the foregoing containing more than one-half of one percent alcohol, but excluding medicinal bitters:

(1) "spirituous liquors" means alcoholic beverages, except fermented beverages such as wine, beer, cider and ale;

(2) "beer" means any alcoholic beverage obtained by the fermentation of any infusion or decoction of barley, malt and hops or other cereals in water and includes porter, beer, ale and stout;

(3) "cider" means an alcoholic beverage made from the normal alcoholic fermentation of the juice of sound, ripe apples that contains not less than one-half of one percent of alcohol by volume and not more than seven percent of alcohol by volume;

(4) "fortified wine" means wine containing more than fourteen percent alcohol by volume when bottled or packaged by the manufacturer, but does not include:

(a) wine that is sealed or capped by cork closure and aged two years or more;

(b) wine that contains more than fourteen percent alcohol by volume solely as a result of the natural fermentation process and has not been produced with the addition of wine spirits, brandy or alcohol; or

(c) vermouth and sherry; and

(5) "wine" includes the words "fruit juices" and means alcoholic beverages, other than cider, obtained by the fermentation of the natural sugar contained

in fruit or other agricultural products, with or without the addition of sugar or other products, that do not contain less than one-half of one percent nor more than twenty-one percent alcohol by volume;

B. "department" means the taxation and revenue department, the secretary of taxation and revenue or any employee of the department exercising authority lawfully delegated to that employee by the secretary;

C. "microbrewer" means any person who produces fewer than five thousand barrels of beer in a year;

D. "person" means any individual, estate, trust, receiver, cooperative association, club, corporation, company, firm, partnership, joint venture, syndicate or other association; "person" also means, to the extent permitted by law, any federal, state or other governmental unit or subdivision or agency, department or instrumentality thereof;

E. "small winer or winegrower" means any person who produces fewer than five hundred sixty thousand liters of wine in a year; and

F. "wholesaler" means any person holding a license issued under Section 60-6A-1 NMSA 1978 or any person selling alcoholic beverages that were not purchased from a person holding a license issued under Section 60-6A-1 NMSA 1978."

Chapter 8 Section 2

Section 2. That version of Section 7-17-5 NMSA 1978 (being Laws 1993, Chapter 65, Section 8, as amended) effective on July 1, 2000, is amended to read:

"7-17-5. IMPOSITION AND RATE OF LIQUOR EXCISE TAX.--There is imposed on any wholesaler who sells alcoholic beverages on which the tax imposed by this section has not been paid an excise tax, to be referred to as the "liquor excise tax", at the following rates on alcoholic beverages sold:

A. on spirituous liquors, one dollar sixty cents (\$1.60) per liter;

B. on beer, except as provided in Subsection E of this section, forty-one cents (\$.41) per gallon;

C. on wine, except as provided in Subsections D and F of this section, forty-five cents (\$.45) per liter;

D. on fortified wine, one dollar fifty cents (\$1.50) per liter;

E. on beer manufactured or produced by a microbrewer and sold in this state, provided that proof is furnished to the department that the beer was manufactured or produced by a microbrewer, eight cents (\$.08) per gallon;

F. on wine manufactured or produced by a small winer or winegrower and sold in this state, provided that proof is furnished to the department that the wine was manufactured or produced by a small winer or winegrower, ten cents (\$.10) per liter on the first eighty thousand liters

sold and twenty cents (\$.20) per liter on all liters sold over eighty thousand liters but less than five hundred sixty thousand liters; and

G. on cider, forty-one cents (\$.41) per gallon."

Chapter 8 Section 3

Section 3. EFFECTIVE DATE.--The effective date of the provisions of this act is July 1, 2000.

Chapter 8 Section 4

Section 4. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

SENATE BILL 42, WITH EMERGENCY CLAUSE

SIGNED April 12, 2000

CHAPTER 9

RELATING TO TOBACCO SETTLEMENT REVENUE; PROVIDING FOR DISTRIBUTIONS TO THE TOBACCO SETTLEMENT PROGRAM FUND; CREATING A JOINT INTERIM LEGISLATIVE COMMITTEE; AMENDING AND ENACTING SECTIONS OF THE NMSA 1978; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 9 Section 1

Section 1. Section 6-4-9 NMSA 1978 (being Laws 1999, Chapter 207, Section 1) is amended to read:

"6-4-9. TOBACCO SETTLEMENT PERMANENT FUND--INVESTMENT--DISTRIBUTION.--

A. The "tobacco settlement permanent fund" is created in the state treasury. The fund shall consist of money distributed to the state pursuant to the master settlement agreement entered into between tobacco product manufacturers and various states, including New Mexico, and executed November 23, 1998 or any money released to the state from a qualified escrow fund or otherwise paid to the state as authorized by the model statute, Sections 6-4-12 and 6-4-13 NMSA 1978, enacted pursuant to the master settlement agreement. Money in the fund shall be invested by the state investment officer as land grant permanent funds are invested pursuant to Chapter 6, Article 8 NMSA 1978. Income from investment of the fund shall be credited to the fund. Money in the fund shall not be expended for any purpose, but an annual distribution shall be made to the tobacco settlement program fund in accordance with Subsection B of this section.

B. On July 1 of fiscal year 2001 and on July 1 of each fiscal year thereafter, an annual distribution shall be made from the tobacco settlement permanent fund to the tobacco settlement program fund of an amount equal to fifty percent of the total amount of money distributed to the tobacco settlement permanent fund in the immediately preceding fiscal year until that amount is less than an amount equal to four and seven-tenths percent of the average of the year-end market values of the tobacco settlement permanent fund for the immediately preceding five calendar years. Thereafter, the amount of the annual distribution shall be four and seven-tenths percent of the average of the year-end market values of the tobacco settlement permanent fund for the immediately preceding five calendar years."

Chapter 9 Section 2

Section 2. Section 6-4-10 NMSA 1978 (being Laws 1999, Chapter 207, Section 2) is amended to read:

"6-4-10. TOBACCO SETTLEMENT PROGRAM FUND CREATED--PURPOSE.--

A. The "tobacco settlement program fund" is created in the state treasury and shall consist of distributions made to the fund from the tobacco settlement permanent fund. Income from investment of the tobacco settlement program fund shall be credited to the fund. Beginning in fiscal year 2002, money in the tobacco settlement program fund may be appropriated by the legislature for any of the purposes specified in Subsection B of this section and after receiving the recommendations of the tobacco settlement revenue oversight committee. Balances in the tobacco settlement program fund at the end of any fiscal year shall remain in the fund.

B. Money may be appropriated from the tobacco settlement program fund for health and educational purposes, including:

(1) support of additional public school programs, including extracurricular and after-school programs designed to involve students in athletic, academic, musical, cultural, civic, mentoring and similar types of activities;

(2) any health or health care program or service for prevention or treatment of disease or illness;

(3) basic and applied research conducted by higher educational institutions or state agencies addressing the impact of smoking or other behavior on health and disease;

(4) public health programs and needs; and

(5) tobacco use cessation and prevention programs, including statewide public information, education and media campaigns."

Chapter 9 Section 3

Section 3. Section 6-4-11 NMSA 1978 (being Laws 1999, Chapter 207, Section 3) is amended to read:

"6-4-11. TOBACCO SETTLEMENT DISTRIBUTIONS TO STATE--TRANSFER TO TOBACCO SETTLEMENT PERMANENT FUND.--The state treasurer shall deposit in the tobacco settlement permanent fund all amounts distributed to the state pursuant to the master settlement agreement entered into between tobacco product manufacturers and various states, including New Mexico, and executed November 23, 1998 or any money released to the state from a qualified escrow fund or otherwise paid to the state as authorized under the model state statute, Sections 6-4-12 and 6-4-13 NMSA 1978, enacted pursuant to the master settlement agreement."

Chapter 9 Section 4

Section 4. TOBACCO SETTLEMENT REVENUE OVERSIGHT COMMITTEE CREATED--MEMBERSHIP--DUTIES.--

A. There is created a joint interim legislative committee that shall be known as the "tobacco settlement revenue oversight committee".

B. The tobacco settlement revenue oversight committee shall be composed of six members. Three members of the house of representatives shall be appointed by the speaker of the house of representatives and three members of the senate shall be appointed by the committees' committee of the senate or, if the senate appointments are made in the interim, those members shall be appointed by the president pro tempore of the senate after consultation with and agreement of a majority of the members of the committees' committee. Members shall be appointed from each house so as to give the two major political parties in each house the same proportionate representation on the tobacco settlement revenue oversight committee as prevails in each house.

C. The tobacco settlement revenue oversight committee shall:

(1) monitor the use of tobacco settlement revenue and meet on a regular basis to receive and review evaluations of programs receiving funding from tobacco settlement revenues;

(2) prepare recommendations, based on its program evaluation process, of program funding levels for the next fiscal year. The recommendations shall be made available to the New Mexico legislative council and the legislative finance committee on or before December 15 preceding each session; and

(3) make recommendations as necessary for changes in legislation regarding use of the tobacco settlement revenue.

D. The staff for the tobacco settlement revenue oversight committee shall be provided by the legislative council service.

Chapter 9 Section 5

Section 5. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

SENATE BILL 10, AS AMENDED, WITH EMERGENCY CLAUSE

SIGNED APRIL 12, 2000

CHAPTER 10

MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE AGENCIES REQUIRED BY LAW; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 10 Section 1

Section 1. SPECIAL FISCAL YEAR 2000 AND 2001 APPROPRIATIONS.--The following amounts are appropriated from the general fund or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriations may be expended in fiscal years 2000 and 2001. Unless otherwise indicated, any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2001 shall revert to the appropriate fund:

A. seven thousand five hundred dollars (\$7,500) is appropriated from the general fund to the organic commodity commission for operating expenses;

~~B. two hundred thousand dollars (\$200,000) is appropriated from the general fund to the tourism department for advertising; and~~

C. the following amounts are appropriated from the general fund to the economic development department for the following purposes:

(1) one hundred ten thousand dollars (\$110,000) for the Arizona, Colorado and New Mexico Smithsonian exhibit on the Rio Grande; and

~~(2) seventy-five thousand dollars (\$75,000) for project uplift.~~

Chapter 10 Section 2

Section 2. SPECIAL FISCAL YEAR 2001 APPROPRIATIONS.--The following amounts are appropriated from the general fund or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriations may be expended in fiscal year 2001. Unless otherwise indicated, any unexpended or unencumbered balance of the appropriations remaining at the end of fiscal year 2001 shall revert to the appropriate fund:

A. one hundred thirty-six thousand dollars (\$136,000) is appropriated from the general fund to the supreme court law library for the westlaw contract;

~~B. one hundred twenty thousand dollars (\$120,000) is appropriated from the general fund to the magistrate courts of the administrative office of the courts for three permanent full-time equivalent clerks;~~

C. one hundred seventy-five thousand dollars (\$175,000) is appropriated from the general fund to the second judicial district attorney for grand jury costs for re-indictments;

~~D. twenty-seven thousand dollars (\$27,000) is appropriated from the general fund to the state auditor for rent increases;~~

~~E. fifty thousand dollars (\$50,000) is appropriated from the general fund to the local government division of the department of finance and administration for the purpose of providing services to at-risk children at the Dona Ana county educational camp and recreational park as a pilot program for similar program services statewide;~~

F. twenty-five thousand dollars (\$25,000) is appropriated from the general fund to the public defender department for costs associated with grand jury re-indictments in Bernalillo county;

~~G. two hundred thousand dollars (\$200,000) is appropriated from the general fund to the tourism department for advertising;~~

~~H. one hundred seventy-five thousand dollars (\$175,000) is appropriated from the general fund to the office of cultural affairs for the route 66 celebration;~~

I. one hundred thousand dollars (\$100,000) is appropriated from the general fund to the Hispanic cultural division of the office of cultural affairs for events related to the opening and dedication of the Hispanic cultural center;

J. twenty-four thousand dollars (\$24,000) is appropriated from the general fund and twenty-four thousand dollars (\$24,000) is appropriated from federal funds to the New Mexico livestock board for an additional meat inspector;

K. seven thousand five hundred dollars (\$7,500) is appropriated from the general fund to the organic commodity commission for operations;

~~L. the following amounts are appropriated from the general fund to the New Mexico office of Indian affairs for the following purposes:~~

~~_____ (1) twenty five thousand dollars (\$25,000) for the purpose of facilitating water rights negotiations between the Navajo Nation and the state;~~

~~_____ (2) fifty thousand dollars (\$50,000) to fund an informational process, develop basic provisions and complete intergovernmental agreements pursuant to Section 32A-1-8 NMSA 1978 between the children, youth and families department and tribes interested in entering into agreements with the state;~~

~~_____ (3) fifty thousand dollars (\$50,000) for a development officer in Crownpoint to assist with planning and implementing capital projects; and~~

~~_____ (4) eighty thousand dollars (\$80,000) to contract for the provision of domestic violence and parents intervention program services in Crownpoint;~~

~~_____ M. thirty thousand dollars (\$30,000) is appropriated from the general fund to the department of health to contract for provision of substance abuse outpatient treatment services in the southeastern area of McKinley county;~~

~~_____ N. fifty thousand dollars (\$50,000) is appropriated from the general fund to the children, youth and families department for medicaid ineligible youth programs;~~

~~_____ O. thirty eight thousand dollars (\$38,000) is appropriated from the general fund to the corrections department for a prison visitation facility at the female facility in Grants;~~

~~_____ P. one hundred seventy five thousand dollars (\$175,000) is appropriated from the general fund to the crime victims reparation commission for domestic violence against women programs;~~

~~_____ Q. the following amounts are appropriated from the general fund to the state department of public education for the following purposes:~~

~~_____ (1) fifty thousand dollars (\$50,000) for the center for civic values mock trial program; and~~

~~_____ (2) one hundred thousand dollars (\$100,000) to expand service learning initiatives;~~

R. the following amounts are appropriated from the general fund to the university of New Mexico for the following purposes:

~~(1) fifty thousand dollars (\$50,000) to expand the base of funding for the existing New Mexico resource geographic information system program at the university of New Mexico; additional resource geographic information system responsibilities will include staff to support the geographic information system advisory committee and related geographic information system activities, advancing the goals of the information technology commission;~~

~~_____ (2) fifty thousand dollars (\$50,000) for housing and support services for cancer patients and their families in Albuquerque; and~~

~~_____ (3) seventy-five thousand dollars (\$75,000) for scholarships for international students from Latin America to attend the university;~~

~~S. one hundred fifty thousand dollars (\$150,000) is appropriated from the general fund to the New Mexico department of agriculture for acequias;~~

T. the following amounts are appropriated from the general fund to New Mexico state university for the following purposes:

~~(1) twenty-five thousand dollars (\$25,000) for a dental assistance program at the Dona Ana branch; and~~

~~_____ (2) one hundred thousand dollars (\$100,000) to increase women's sports activities to comply with Title 9 of the federal Education Amendments of 1972;~~

U. seventy-five thousand dollars (\$75,000) is appropriated from the general fund to western New Mexico university to increase women's sports activities to comply with Title 9 of the federal Education Amendments of 1972;

~~V. one hundred thousand dollars (\$100,000) is appropriated from the general fund to eastern New Mexico university for a mathematics, engineering and science program for high school students;~~

~~_____ W. four hundred thousand dollars (\$400,000) is appropriated from the general fund to Santa Fe community college for small business development centers; and~~

~~_____ X. fifty thousand dollars (\$50,000) is appropriated from the general fund to San Juan college for a dental assistance program at the college.~~

Chapter 10 Section 3

Section 3. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE APPROPRIATIONS AND FINANCE COMMITTEE SUBSTITUTE

FOR HOUSE BILL 29, WITH EMERGENCY CLAUSE

SIGNED APRIL 12, 2000

CHAPTER 11

RELATING TO SEVERANCE TAX BONDS; AMENDING THE SEVERANCE TAX BONDING ACT TO CHANGE CERTAIN PROVISIONS PERTAINING TO SUPPLEMENTAL SEVERANCE TAX BONDS; AUTHORIZING THE ISSUANCE OF ADDITIONAL SUPPLEMENTAL SEVERANCE TAX BONDS FOR PUBLIC SCHOOL CAPITAL OUTLAY PURPOSES; MAKING AN APPROPRIATION; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 11 Section 1

Section 1. FINDINGS AND PURPOSE.--

A. The legislature finds that:

(1) the constitution of New Mexico guarantees a uniform system of free public schools for all children;

(2) a state district court has found that the ability of a school district to fund capital improvements is largely based upon the value of taxable real property located within the district;

(3) the court further found that the ability of school districts to raise the money for capital improvements differs among school districts because of the nontaxable nature of certain lands within school districts and the differing taxable values of lands within school districts;

(4) the court concluded that the current system of funding capital improvements for New Mexico's public school districts violates the constitutional provision; and

(5) there is an urgent need for additional funds for public school capital outlay projects.

B. The purpose of this act is to address that urgent need by expanding the amount of supplemental severance tax bonds that may be issued and by further authorizing the issuance of additional supplemental severance tax bonds solely for public school capital outlay projects.

Chapter 11 Section 2

Section 2. Section 7-27-14 NMSA 1978 (being Laws 1961, Chapter 5, Section 11, as amended) is amended to read:

"7-27-14. AMOUNT OF TAX--SECURITY FOR BONDS.--

A. The legislature shall provide for the continued assessment, levy, collection and deposit into the severance tax bonding fund of the tax or taxes upon natural resource products severed and saved from the soil of the state that, together with such other income as may be deposited to the fund, will be sufficient to produce an amount that is at least the amount necessary to meet annual debt service charges on all outstanding severance tax bonds and supplemental severance tax bonds.

B. The state board of finance shall issue no severance tax bonds unless the aggregate amount of severance tax bonds outstanding, and including the issue proposed, can be serviced with not more than fifty percent of the annual deposits into the severance tax bonding fund, as determined by the deposits during the preceding fiscal year.

C. The state board of finance shall issue no supplemental severance tax bonds with a term that extends beyond the fiscal year in which the bonds are issued unless the aggregate amount of severance tax bonds and supplemental severance tax bonds outstanding, and including the issue proposed, can be serviced with not more than sixty-two and one-half percent of the annual deposits into the severance tax bonding fund, as determined by the deposits during the preceding fiscal year.

D. The state board of finance may issue supplemental severance tax bonds with a term that does not extend beyond the fiscal year in which they are issued if the debt service on such supplemental severance tax bonds when added to the debt service previously paid or scheduled to be paid during that fiscal year on severance tax bonds and supplemental severance tax bonds does not exceed eighty-seven and one-half percent of the deposits into the severance tax bonding fund during the preceding fiscal year.

E. The provisions of this section shall not be modified by the terms of any severance tax bonds or supplemental severance tax bonds hereafter issued."

Chapter 11 Section 3

Section 3. SUPPLEMENTAL SEVERANCE TAX BONDS--PURPOSE FOR WHICH ISSUED--APPROPRIATION OF PROCEEDS.--

A. The state board of finance may issue and sell supplemental severance tax bonds in compliance with the Severance Tax Bonding Act in an amount not exceeding four hundred million dollars (\$400,000,000) when the public school capital outlay council certifies by resolution the need for the issuance of the bonds for public school critical capital outlay projects pursuant to the Public School Capital Outlay Act.

B. The state board of finance shall schedule the issuance and sale of the bonds in the most expeditious and economic manner possible upon a finding by the board that the projects have been developed sufficiently to justify the issuance and that the projects can proceed to contract within a reasonable time. The state board of finance shall further take the appropriate steps necessary to comply with the Internal Revenue Code of 1986, as amended.

C. The proceeds from the sale of the bonds are appropriated in the public school capital outlay fund to carry out the provisions of the Public School Capital Outlay Act. If the public school capital outlay council has not certified the need for the issuance of the bonds by the end of fiscal year 2010, authorization provided in this section shall expire. Any unexpended or unencumbered balance remaining from the proceeds of bonds issued pursuant to this section at the end of fiscal year 2011 shall revert to the severance tax bonding fund.

Chapter 11 Section 4

Section 4. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE BILL 32, WITH EMERGENCY CLAUSE

SIGNED APRIL 12, 2000

CHAPTER 12

RELATING TO FINANCE; PROVIDING LEGISLATIVE AUTHORIZATION FOR THE NEW MEXICO FINANCE AUTHORITY TO MAKE LOANS FOR PUBLIC PROJECTS FROM THE PUBLIC PROJECT REVOLVING FUND; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 12 Section 1

Section 1. AUTHORIZATION OF PROJECTS.--Pursuant to the provisions of Section 6-21-6 NMSA 1978, the legislature authorizes the New Mexico finance authority to make loans from the public project revolving fund to the following qualified entities for the following public projects on terms and conditions established by the authority:

- A. to Elephant Butte for a water project;
- B. to Gallup for an equipment project;
- C. to Hagerman for a building and related infrastructure project;
- D. to the south central solid waste authority for a refinancing project; and
- E. to Tularosa for a building project.

Chapter 12 Section 2

Section 2. VOIDING OF SECTION 1 AUTHORIZATION.--If a qualified entity listed in Section 1 of this act has not certified to the New Mexico finance authority by the end of fiscal year 2003 its intent to pursue a loan from the public project revolving fund for the project specified in that section, the legislative authorization provided in that section is void.

Chapter 12 Section 3

Section 3. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE BILL 4, WITH EMERGENCY CLAUSE

SIGNED APRIL 12, 2000

CHAPTER 13

RELATING TO LAW ENFORCEMENT FEES; ALLOWING THE DEPARTMENT OF PUBLIC SAFETY TO COLLECT ACCESS FEES ON ITS LAW ENFORCEMENT TELECOMMUNICATIONS SYSTEMS; CREATING A FUND; MAKING AN APPROPRIATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 13 Section 1

Section 1. LAW ENFORCEMENT TELECOMMUNICATIONS SYSTEMS--
ACCESS FEES.--

A. During fiscal year 2001, the department of public safety may charge local, state and federal law enforcement agencies, criminal justice agencies and other users an access fee for the cost of providing access to the department's law enforcement telecommunications systems. During fiscal year 2001, the access fee shall be set by the secretary of public safety in an amount not to exceed the actual cost of providing access to the telecommunications systems.

B. During fiscal year 2001, the department of public safety shall meet with representatives of all users of the department's law enforcement telecommunications systems to develop a recommendation for the legislature's consideration concerning the amount of the access fee during fiscal year 2002 and subsequent fiscal years.

Chapter 13 Section 2

Section 2. FUND--CREATED--APPROPRIATION.-- The "law enforcement telecommunications fund" is created in the state treasury for fiscal year 2001 only. Money received from law enforcement telecommunications systems access fees shall be deposited in the fund. Unexpended or unencumbered balances in the fund shall revert to the general fund at the end of any fiscal year. The department of public safety shall administer the fund, and money in the fund is appropriated to the department to offset the expense of operating, maintaining and expanding its law enforcement telecommunications systems. Money in the fund shall be expended upon warrant drawn by the secretary of finance and administration on vouchers signed by the secretary of public safety or his authorized representative.

HOUSE BILL 6, AS AMENDED

CHAPTER 14

RELATING TO EDUCATION; IMPROVING STUDENT READING PROFICIENCIES;
CREATING A STATEWIDE READING INITIATIVE; CREATING THE PUBLIC SCHOOL
READING PROFICIENCY FUND.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 14 Section 1

Section 1. READING INITIATIVE--DESIGN.--

A. The state department of public education shall design and implement a statewide reading initiative to improve reading proficiency in the state. The design of the

reading initiative shall be based upon quality, research-based reading programs shown to improve reading proficiency and shall include the following:

- (1) consistent assessment and evaluation of student reading levels;
- (2) appropriate professional staff development to assist classroom certified instructional staff in the instruction of reading programs;
- (3) extra time in the student's day or year for implementation of reading programs; and
- (4) rewards provided to certified school instructors in schools that improve student reading proficiency.

B. The state department of public education shall use national experts to work with the department to develop an immediate reading initiative and a long-term plan for sustained reading improvement.

C. The state department of public education shall involve local school district personnel, especially certified elementary reading specialists, parents and other interested persons in the design of the reading initiative.

Chapter 14 Section 2

Section 2. PUBLIC SCHOOL READING PROFICIENCY FUND--CREATED.--The "public school reading proficiency fund" is created in the state treasury. The fund shall consist of appropriations, gifts, grants and donations. The fund shall be administered by the state department of public education, and money in the fund is appropriated to the department to distribute awards to local schools that implement innovative, research-based reading programs. The state department of public education shall develop procedures and rules for the application and award of money from the fund, including criteria upon which to evaluate innovative, research-based reading programs. Disbursements of the fund shall be made by warrant of the department of finance and administration pursuant to vouchers signed by the superintendent of public instruction. Any unexpended or unencumbered balance remaining in the fund at the end of any fiscal year shall not revert but shall remain to the credit of the fund.

HOUSE BILL 8

CHAPTER 15

MAKING AN APPROPRIATION FOR STATE POLICE VEHICLES; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 15 Section 1

Section 1. APPROPRIATION.--One million three hundred eighty-six thousand dollars (\$1,386,000) is appropriated from cash balances of the department of public safety from the appropriations in Sections 1 and 2 of Chapter 4 of Laws 1998 to the department of public safety for expenditure in fiscal years 2000 and 2001 to purchase and equip state police vehicles. Any unexpended on unencumbered balance remaining at the end of fiscal year 2001 shall revert to the general fund.

Chapter 15 Section 2

Section 2. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE BILL 10, WITH EMERGENCY CLAUSE

SIGNED APRIL 12, 2000

CHAPTER 16

RELATING TO TAXATION; PROVIDING A GROSS RECEIPTS TAX DEDUCTION FOR RECEIPTS OF HOSPICES FROM THE PROVISION OF CERTAIN SERVICES TO MEDICARE BENEFICIARIES; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 16 Section 1

Section 1. Section 7-9-77.1 NMSA 1978 (being Laws 1998, Chapter 96, Section 1) is amended to read:

"7-9-77.1. DEDUCTION--GROSS RECEIPTS TAX--CERTAIN MEDICAL AND HEALTH CARE SERVICES.--

A. Receipts from payments by the United States government or any agency thereof for provision of medical and other health services by medical doctors and osteopaths or of medical, other health and palliative services by a hospice to medicare beneficiaries pursuant to the provisions of Title XVIII of the federal Social Security Act may be deducted from gross receipts.

B. For the purposes of this section:

(1) "hospice" means a for-profit entity licensed and certified by the department of health as a hospice; and

(2) "medical doctors and osteopaths" means persons licensed to practice under Section 61-6-11 or 61-10-11 NMSA 1978."

Chapter 16 Section 2

Section 2. EFFECTIVE DATE.--The effective date of the provisions of this act is July 1, 2000.

Chapter 16 Section 3

Section 3. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE BILL 18, WITH EMERGENCY CLAUSE

SIGNED APRIL 12, 2000

CHAPTER 17

RELATING TO RELIGIOUS FREEDOM; ENACTING THE NEW MEXICO RELIGIOUS FREEDOM RESTORATION ACT; PROHIBITING GOVERNMENT AGENCIES FROM RESTRICTING A PERSON'S FREE EXERCISE OF RELIGION IN CERTAIN INSTANCES; PROVIDING A PRIVATE RIGHT OF ACTION FOR VIOLATIONS; PROVIDING A WAIVER OF IMMUNITY IN THE TORT CLAIMS ACT.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 17 Section 1

Section 1. SHORT TITLE.--Sections 1 through 5 of this act may be cited as the "New Mexico Religious Freedom Restoration Act".

Chapter 17 Section 2

Section 2. DEFINITIONS.--As used in the New Mexico Religious Freedom Restoration Act:

A. "free exercise of religion" means an act or a refusal to act that is substantially motivated by religious belief; and

B. "government agency" means the state or any of its political subdivisions, institutions, departments, agencies, commissions, committees, boards, councils, bureaus or authorities.

Chapter 17 Section 3

Section 3. RELIGIOUS FREEDOM PROTECTED--EXCEPTIONS.--A government agency shall not restrict a person's free exercise of religion unless:

A. the restriction is in the form of a rule of general applicability and does not directly discriminate against religion or among religions; and

B. the application of the restriction to the person is essential to further a compelling governmental interest and is the least restrictive means of furthering that compelling governmental interest.

Chapter 17 Section 4

Section 4. PRIVATE REMEDIES.--

A. A person whose free exercise of religion has been restricted by a violation of the New Mexico Religious Freedom Restoration Act may assert that violation as a claim or defense in a judicial proceeding and obtain appropriate relief against a government agency, including:

(1) injunctive or declaratory relief against a government agency that violates or proposes to violate the provisions of the New Mexico Religious Freedom Restoration Act; and

(2) damages pursuant to the Tort Claims Act, reasonable attorney fees and costs.

B. Immunity from liability of the government agency and its employees is waived for an action brought pursuant to this section.

Chapter 17 Section 5

Section 5. CONSTRUCTION OF ACT.--Nothing in the New Mexico Religious Freedom Restoration Act authorizes a government agency to burden a person's free exercise of religion. The protection of the free exercise of religion granted in that act is in addition to the protections granted by federal law and the state and federal constitutions. The New Mexico Religious Freedom Restoration Act does not affect the grant of benefits or tax exemptions to religious organizations nor does it impair any other exemptions granted by law.

Chapter 17 Section 6

Section 6. Section 41-4-4 NMSA 1978 (being Laws 1976, Chapter 58, Section 4, as amended) is amended to read:

"41-4-4. GRANTING IMMUNITY FROM TORT LIABILITY--AUTHORIZING EXCEPTIONS.--

A. A governmental entity and any public employee while acting within the scope of duty are granted immunity from liability for any tort except as waived by the New Mexico Religious Freedom Restoration Act and by Sections 41-4-5 through 41-4-12 NMSA 1978. Waiver of this immunity shall be limited to and governed by the provisions of Sections 41-4-13 through 41-4-25 NMSA 1978, but the waiver of immunity provided in those sections does not waive immunity granted pursuant to the Governmental Immunity Act.

B. Unless an insurance carrier provides a defense, a governmental entity shall provide a defense, including costs and attorney fees, for any public employee when liability is sought for:

(1) any tort alleged to have been committed by the public employee while acting within the scope of his duty; or

(2) any violation of property rights or any rights, privileges or immunities secured by the constitution and laws of the United States or the constitution and laws of New Mexico when alleged to have been committed by the public employee while acting within the scope of his duty.

C. A governmental entity shall pay any award for punitive or exemplary damages awarded against a public employee under the substantive law of a jurisdiction other than New Mexico, including other states, territories and possessions and the United States of America, if the public employee was acting within the scope of his duty.

D. A governmental entity shall pay any settlement or any final judgment entered against a public employee for:

(1) any tort that was committed by the public employee while acting within the scope of his duty; or

(2) a violation of property rights or any rights, privileges or immunities secured by the constitution and laws of the United States or the constitution and laws of New Mexico that occurred while the public employee was acting within the scope of his duty.

E. A governmental entity shall have the right to recover from a public employee the amount expended by the public entity to provide a defense and pay a settlement agreed to by the public employee or to pay a final judgment if it is shown that, while acting within the scope of his duty, the public employee acted fraudulently or with actual intentional malice causing the bodily injury, wrongful death or property damage resulting in the settlement or final judgment.

F. Nothing in Subsections B, C and D of this section shall be construed as a waiver of the immunity from liability granted by Subsection A of this section or as a

waiver of the state's immunity from suit in federal court under the eleventh amendment to the United States constitution.

G. The duty to defend as provided in Subsection B of this section shall continue after employment with the governmental entity has been terminated if the occurrence for which damages are sought happened while the public employee was acting within the scope of duty while the public employee was in the employ of the governmental entity.

H. The duty to pay any settlement or any final judgment entered against a public employee as provided in this section shall continue after employment with the governmental entity has terminated if the occurrence for which liability has been imposed happened while the public employee was acting within the scope of his duty while in the employ of the governmental entity.

I. A jointly operated public school, community center or athletic facility that is used or maintained pursuant to a joint powers agreement shall be deemed to be used or maintained by a single governmental entity for the purposes of and subject to the maximum liability provisions of Section 41-4-19 NMSA 1978.

J. For purposes of this section, a "jointly operated public school, community center or athletic facility" includes a school, school yard, school ground, school building, gymnasium, athletic field, building, community center or sports complex that is owned or leased by a governmental entity and operated or used jointly or in conjunction with another governmental entity for operations, events or programs that include sports or athletic events or activities, child-care or youth programs, after-school or before-school activities or summer or vacation programs at the facility."

HOUSE BILL 20

CHAPTER 18

RELATING TO SEVERANCE TAX BONDS; AMENDING AN AUTHORIZATION FOR CERTAIN SEVERANCE TAX BONDS TO CLARIFY THE REQUIREMENTS FOR MATCHING FUNDS; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 18 Section 1

Section 1. Section 7-27-12.1 NMSA 1978 (being Laws 1999 (1st S.S.), Chapter 5, Section 1) is amended to read:

"7-27-12.1. SEVERANCE TAX BONDS--PURPOSE FOR WHICH ISSUED-- APPROPRIATION OF PROCEEDS.--The state board of finance may issue and sell severance tax bonds in fiscal years 2001 through 2010 in compliance with the

Severance Tax Bonding Act in an amount not exceeding a total of twenty million dollars (\$20,000,000) when the local government division of the department of finance and administration certifies the need for the issuance of the bonds; provided that no more than four million dollars (\$4,000,000) may be issued in fiscal year 2001 and no more than two million dollars (\$2,000,000) may be issued in any one fiscal year thereafter. The state board of finance shall schedule the issuance and sale of the bonds in the most expeditious and economical manner possible upon a finding by the board that the project has been developed sufficiently to justify the issuance and that the project can proceed to contract within a reasonable time. The state board of finance shall further take the appropriate steps necessary to comply with the Internal Revenue Code of 1986, as amended. The proceeds from the sale of the bonds are appropriated to the local government division of the department of finance and administration for the purpose of financing water and sewer distribution and collection systems in the developed and underserved areas of Bernalillo county, including areas in the city of Albuquerque. The certification and issuance of bonds for any fiscal year is contingent upon the secretary of finance and administration receiving certification from the governing body of the city of Albuquerque and the board of county commissioners of Bernalillo county that funding in an amount equal to four and one-half times the amount of bonds issued pursuant to this section, including the amount of bonds proposed to be issued for that fiscal year, has been secured from federal, city and county sources to construct the water and sewer distribution and collection systems. Any funding from federal, city and county sources in excess of the amount required for certification in any fiscal year may be carried forward and credited against the amount required in subsequent fiscal years. Any unexpended or unencumbered balance remaining at the end of fiscal year 2012 shall revert to the severance tax bonding fund. If the local government division of the department of finance and administration has not certified the need for the issuance of the bonds by the end of fiscal year 2010, the authorization provided in this section shall expire."

Chapter 18 Section 2

Section 2. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE BILL 21, WITH EMERGENCY CLAUSE

SIGNED APRIL 12, 2000

CHAPTER 19

RELATING TO PUBLIC SCHOOL CAPITAL EXPENDITURES; AMENDING THE PUBLIC SCHOOL CAPITAL OUTLAY ACT TO PROVIDE CRITERIA AND STANDARDS FOR PROJECTS TO BE FUNDED; PROVIDING A FORMULA TO DETERMINE THE AMOUNT OF FUNDS THAT A PROJECT MAY RECEIVE; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 19 Section 1

Section 1. Section 22-24-1 NMSA 1978 (being Laws 1975, Chapter 235, Section 1, as amended) is amended to read:

"22-24-1. SHORT TITLE.--Chapter 22, Article 24 NMSA 1978 may be cited as the "Public School Capital Outlay Act"."

Chapter 19 Section 2

Section 2. Section 22-24-5 NMSA 1978 (being Laws 1975, Chapter 235, Section 5, as amended) is amended to read:

"22-24-5. FUND--DISTRIBUTION.--

A. The council shall approve an application for grant assistance from the fund when the council determines that:

- (1) a critical need exists requiring action;
- (2) the residents of the school district have provided available resources to the school district to meet its capital outlay requirements;
- (3) the school district has used its capital resources in a prudent manner;
- (4) the school district is in a county or counties which have participated in a reappraisal program and the reappraised values are on the tax rolls or will be used for the tax year 1979 as certified by the property tax division of the taxation and revenue department;
- (5) the school district has provided insurance for buildings of the school district in accordance with the provisions of Section 13-5-3 NMSA 1978;
- (6) unless a determination and certification have been made pursuant to Subsection D of this section, the school district:
 - (a) is indebted at not less than seventy-five percent of the total debt authorized by law; or
 - (b) within the last three years, was indebted at the level required in Subparagraph (a) of this paragraph and received a grant pursuant to this section for the initial stages of a project and currently has a critical need for an additional grant to complete the same project; and

(7) the school district has submitted a five-year facilities plan that includes enrollment projections.

B. The council shall consider all applications for assistance from the fund and, after a public hearing, shall either approve or deny the application. Applications for grant assistance shall only be accepted by the council after a school district has complied with the provisions of this section. The council shall list all applications in order of priority, and all allocations shall be made on a priority basis, except:

(1) twenty million dollars (\$20,000,000) of the proceeds from supplemental severance tax bonds issued annually in fiscal years 2001 through 2003 shall be set aside for allocation solely for projects in districts that are eligible for funding from the fund and that receive grants from the federal government as assistance to areas affected by federal activity authorized in accordance with Title 20 of the United States Code, commonly known as "PL 874 funds" or "impact aid"; and

(2) in the case of an emergency, the order of priority shall first reflect those projects which have been previously funded but are not as yet completed, excluding expansion of those projects and contingent upon maintenance of the required local support.

C. Money in the fund shall be disbursed by warrant of the department of finance and administration on vouchers signed by the secretary of finance and administration following certification by the council that the application has been approved.

D. If the council makes a determination and certifies to the state board that, after January 1, 2001, either a constitutional amendment has been adopted that provides additional or supplemental revenue sources for public school capital outlay funding or another long-term revenue source exists that is expected to exceed sixty million dollars (\$60,000,000) per year, then, in all subsequent application and allocation cycles, the following provisions apply:

(1) all school districts are eligible to apply for funding from the fund, regardless of percentage of indebtedness;

(2) priorities for funding shall be given to those capital projects that:

(a) are necessary for health and safety;

(b) were previously funded by the council but are not yet completed;

(c) are for school districts with low assessed valuation compared to other districts;

(d) provide necessary classrooms due to student population increases or that improve existing school facilities, including portable classroom facilities that have been used for a long period of time; and

(e) are renovation projects that will forestall substantial capital outlay costs in the future

rather than new construction, unless health and safety concerns require new construction;

(3) in establishing the priority for capital projects to be funded, the council shall consider:

(a) the school district's total assessed valuation per student;

(b) the school district's remaining bonding capacity;

(c) other sources of revenue available to the school district for capital outlay projects; and

(d) whether the project is shown as a priority project in the school district's most recent five-year facilities plan;

(4) after consulting with the staff architect of the property control division of the general services department, the council shall establish criteria and standards to be used in public school capital outlay projects that receive grant assistance pursuant to the Public School Capital Outlay Act. In establishing the criteria and standards, the council shall consider:

(a) the feasibility of using design, build and finance arrangements for public school capital outlay projects;

(b) the potential use of more durable construction materials that may reduce long-term operating costs; and

(c) any other financing or construction concept that may maximize the dollar effect of the state grant assistance;

(5) no more than ten percent of the combined total of grants in a funding cycle shall be used for retrofitting existing facilities for technology infrastructure;

(6) a project approved and ranked by the council shall be funded within available resources in accordance with the following formula:

(school district final prior year assessed valuation per MEM ÷ the state average final prior year assessed valuation per MEM) x 0.5. The product is subtracted

from 1.0 and the difference is then multiplied by seventy-five percent. The product of that calculation added to (the percent of bonding capacity used x 0.25) equals the percentage of the cost of the approved project to be funded from the fund. "MEM" means the total enrollment of students attending public school in a school district in the final funded prior school year, with kindergarten being counted as 0.5. In those instances in which the formula provides less than 0.1, 0.1 shall be used as the state's share; and

(7) in those instances in which a school district has used all of its local resources, the council may fund the total amount of a project.

E. The council shall promulgate such rules as are necessary to carry out the provisions of the Public School Capital Outlay Act."

Chapter 19 Section 3

Section 3. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE BILL 31, WITH EMERGENCY CLAUSE

SIGNED APRIL 12, 2000

CHAPTER 20

RELATING TO TAXATION; ENACTING THE LABORATORY PARTNERSHIP WITH SMALL BUSINESS TAX CREDIT ACT FOR CERTAIN TECHNICAL ASSISTANCE PROVIDED TO NEW MEXICO SMALL BUSINESSES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 20 Section 1

Section 1. SHORT TITLE.--This act may be cited as the "Laboratory Partnership with Small Business Tax Credit Act".

Chapter 20 Section 2

Section 2. PURPOSE OF ACT.--It is the purpose of the Laboratory Partnership with Small Business Tax Credit Act to bring the technology and expertise of the national laboratories to small businesses in New Mexico to promote economic development in the state, with an emphasis on rural areas.

Chapter 20 Section 3

Section 3. DEFINITIONS.--As used in the Laboratory Partnership with Small Business Tax Credit Act:

A. "contractor" means an entity that has the capability to provide small business assistance, may enter into a contract with a national laboratory to provide small business assistance, and is:

(1) an individual, estate, trust, receiver, cooperative association, club, corporation, company, firm, partnership, limited liability company, limited liability partnership, joint venture, syndicate or other entity, including any gas, water or electric utility owned or operated by a county, municipality or other political subdivision of the state; or

(2) any national, federal, state, Indian or other governmental unit or subdivision, or any agency, department or instrumentality of any of the foregoing;

B. "department" means the taxation and revenue department, the secretary of taxation and revenue or any employee of the department exercising authority lawfully delegated to that employee by the secretary;

C. "national laboratory" means a prime contractor designated as a national laboratory by act of congress that is operating a facility in New Mexico;

D. "qualified expenditure" means an expenditure by a national laboratory in providing small business assistance, limited to the following expenditures incurred in providing the assistance:

(1) employee salaries and wages;

(2) fringe benefits, employer payroll taxes and other administrative costs related directly to the provision of small business assistance, the total of which is limited to forty-nine percent of employee salaries and wages;

(3) in-state travel expenses, including per diem and mileage at the internal revenue service standard rates; and

(4) supplies and services of contractors related to the provision of small business assistance;

E. "rural area" means any area of the state other than a class A county that has a net taxable value for rate-setting purposes for any property tax year of more than seven billion dollars (\$7,000,000,000);

F. "small business" means a business in New Mexico that conforms to the definition of small business found in the federal Small Business Act (Public Law 85-536), as amended; and

G. "small business assistance" means assistance rendered by a national laboratory related to the transfer of technology, including software and manufacturing, mining, oil and gas, environmental, agricultural, information and solar and other alternative energy source technologies. "Small business assistance" also includes nontechnical assistance related to expanding the New Mexico base of suppliers, including training and mentoring individual small businesses; assistance in developing business systems to meet audit, reporting and quality assistance requirements; and other supplier development initiatives for individual small businesses.

Chapter 20 Section 4

Section 4. ADMINISTRATION OF ACT.--The department shall administer the Laboratory Partnership with Small Business Tax Credit Act pursuant to the Tax Administration Act.

Chapter 20 Section 5

Section 5. ELIGIBILITY REQUIREMENTS.--A national laboratory is eligible for a tax credit in an amount equal to qualified expenditures if:

- A. the small business assistance is rendered to a small business located in New Mexico;
- B. the small business assistance is completed; and
- C. the small business certifies to the national laboratory that the small business assistance provided is not otherwise available to the small business at a reasonable cost through private industry.

Chapter 20 Section 6

Section 6. ADMINISTRATION BY THE NATIONAL LABORATORY.--To qualify for tax credits pursuant to the Laboratory Partnership with Small Business Tax Credit Act, a national laboratory shall:

- A. establish a small business assistance program;
- B. establish a revolving fund with initial funding from a source other than tax credits. Money from the revolving fund shall be used to pay for qualified expenditures, and the fund shall be replenished with an amount equal to the tax credits taken pursuant to the Laboratory Partnership with Small Business Tax Credit Act;
- C. consult with the secretary of economic development to seek advice on improvements in the operation of the small business assistance program; and

D. establish a methodology to utilize contractors who have demonstrated the capability to provide small business assistance.

Chapter 20 Section 7

Section 7. TAX CREDITS--AMOUNTS.--Each tax credit provided for pursuant to the Laboratory Partnership with Small Business Tax Credit Act shall be an amount equal to the qualified expenditure incurred by the national laboratory, not to exceed five thousand dollars (\$5,000) for each small business for which small business assistance is rendered in a calendar year or ten thousand dollars (\$10,000) if the small business assistance was provided to a small business located in a rural area.

Chapter 20 Section 8

Section 8. CLAIMING THE TAX CREDIT--LIMITATION.--A national laboratory eligible for the tax credit pursuant to the Laboratory Partnership with Small Business Tax Credit Act may claim the amount of each tax credit by crediting that amount against gross receipts taxes otherwise due pursuant to the Gross Receipts and Compensating Tax Act. The tax credit shall be taken on each monthly gross receipts tax return filed by the laboratory against gross receipts taxes due the state and shall not impact any local government tax distribution. In no event shall the tax credits taken exceed one million eight hundred thousand dollars (\$1,800,000) in a given calendar year.

Chapter 20 Section 9

Section 9. TERMINATION OF THE REVOLVING FUND.--Should the revolving fund established pursuant to Section 6 of the Laboratory Partnership with Small Business Tax Credit Act cease to be used for the purposes stated in that act, any amounts remaining in the revolving fund, excluding initial funding from nontax credit sources, shall be paid over to the department as additional gross receipts taxes due. Such payment of additional gross receipts taxes due shall be made in the second month following the month a determination is made that the revolving fund ceases to be used for the purposes stated in that act.

HOUSE BILL 11

CHAPTER 21

AUTHORIZING THE ISSUANCE AND SALE OF CAPITAL PROJECTS GENERAL OBLIGATION BONDS TO MAKE CAPITAL EXPENDITURES FOR SENIOR CITIZEN FACILITY IMPROVEMENTS AND ACQUISITIONS, FOR PUBLIC EDUCATIONAL CAPITAL IMPROVEMENTS AND ACQUISITIONS AND FOR OTHER STATE CAPITAL EXPENDITURES; PROVIDING FOR A TAX LEVY FOR PAYMENT OF PRINCIPAL

OF, INTEREST ON AND CERTAIN COSTS RELATED TO THE BONDS; REQUIRING APPROVAL OF THE REGISTERED VOTERS AT THE 2000 GENERAL ELECTION OF THE STATE; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 21 Section 1

Section 1. SHORT TITLE.--This act may be cited as the "2000 Capital Projects General Obligation Bond Act".

Chapter 21 Section 2

Section 2. PURPOSE.--For the purpose of providing funds for capital expenditures as authorized in the 2000 Capital Projects General Obligation Bond Act, general obligation indebtedness of the state is authorized for the purposes and in the amounts set forth in Section 10 of that act.

Chapter 21 Section 3

Section 3. BOND TERMS.--

A. The state board of finance, except as limited by the 2000 Capital Projects General Obligation Bond Act, shall determine the terms, covenants and conditions of bonds issued pursuant to that act, including but not limited to:

(1) date or dates of issue, denominations and maturities;

(2) principal amounts;

(3) rate or rates of interest; and

(4) provisions for redemption, including premiums, registration and refundability, whether the bonds are issued in one or more series and other covenants relating to the bonds and the issuance thereof.

B. The bonds shall be in such form as the state board of finance determines with an appropriate series designation and shall bear interest payable as set forth in the resolution of the state board of finance.

C. Payment of the principal of the bonds shall begin not more than two years after the date of their issuance, and the bonds shall mature not later than ten years after the date of their issuance. Both principal and interest shall be payable in lawful money of the United States at the office of the paying agent within or without the state as the state board of finance may direct.

D. The bonds shall be executed with the manual or facsimile signature of the governor or the state treasurer, and the seal or a facsimile of the seal of the state shall be placed on each bond, except for any series of bonds issued in book entry or similar form without the delivery of physical securities.

E. The bonds shall be issued in accordance with the provisions of the 2000 Capital Projects General Obligation Bond Act, the Supplemental Public Securities Act and the Uniform Facsimile Signature of Public Officials Act and may be issued in accordance with the Public Securities Short-Term Interest Rate Act.

F. The full faith and credit of the state is pledged for the prompt payment when due of the principal of and interest on all bonds issued and sold pursuant to the 2000 Capital Projects General Obligation Bond Act.

Chapter 21 Section 4

Section 4. EXPENDITURES.--The proceeds from the sale of the bonds shall be expended solely for providing money to be distributed for the purposes and in amounts not to exceed the amounts set forth in Section 10 of the 2000 Capital Projects General Obligation Bond Act and to pay expenses incurred under Section 6 of that act. Any proceeds from the sale of the bonds that are not required for the purposes set forth in Sections 6 and 10 of that act shall be used for the purpose of paying the principal of and interest on the bonds.

Chapter 21 Section 5

Section 5. SALE.--The bonds authorized under the 2000 Capital Projects General Obligation Bond Act shall be sold by the state board of finance at such time and in such manner and amounts as the board may elect. The bonds may be sold at private sale or at public sale, in either case at not less than par plus accrued interest to the date of delivery. If sold at public sale, the state board of finance shall publish a notice of the time and place of sale in a newspaper of general circulation in the state and may also publish the notice in a recognized financial journal outside the state. The required publications shall be made once each week for two consecutive weeks prior to the date fixed for the sale, the last publication thereof to be at least five days prior to the date of the sale. The notice shall specify the amount, denomination, maturity and description of the bonds to be offered for sale and the place, date and hour at which the sealed bids shall be received. At the time and place specified in the notice, the state board of finance shall open the bids in public and shall award the bonds to the bidder or bidders offering the best price for the bonds. The state board of finance may reject any or all bids and readvertise and may waive any irregularity in a bid. All bids, except that of the state, shall be accompanied by a deposit of two percent of the principal amount of the bonds in a form acceptable to the state board of finance. The deposit of an unsuccessful bidder shall be returned upon rejection of the bid. The state board of finance may also sell the bonds or any part of the bonds to the state treasurer or state investment officer. The state treasurer or state investment officer is authorized to

purchase any of the bonds for investment. The bonds are legal investments for any person or board charged with the investment of any public funds and may be accepted as security for any deposit of public money.

Chapter 21 Section 6

Section 6. EXPENSES.--The expenses incurred by the state board of finance in or relating to the preparation and sale of the bonds shall be paid out of the proceeds from the sale of the bonds, and all rebate, penalty, interest and other obligations of the state relating to the bonds and bond proceeds under the Internal Revenue Code of 1986, as amended, shall be paid from earnings on bond proceeds or other money of the state, legally available for such payments.

Chapter 21 Section 7

Section 7. TAX LEVY.--To provide for the payment of the principal of and interest on the bonds issued and sold pursuant to the provisions of the 2000 Capital Projects General Obligation Bond Act, there shall be and there is hereby imposed and levied during each year in which any of the bonds are outstanding an ad valorem tax on all property in the state subject to property taxation for state purposes sufficient to pay the interest as it becomes due on the bonds, together with an amount sufficient to provide a sinking fund to pay the principal of the bonds as it becomes due and, if permitted by law, ad valorem taxes may be collected to pay administrative costs incident to the collection of such taxes. The taxes shall be imposed, levied, assessed and collected at the times and in the manner that other property taxes for state purposes are imposed, levied, assessed and collected. It is the duty of all tax officials and authorities to cause these taxes to be imposed, levied, assessed and collected.

Chapter 21 Section 8

Section 8. TREASURER--DUTIES.--The state treasurer shall keep separate accounts of all money collected pursuant to the taxes imposed and levied pursuant to the provisions of the 2000 Capital Projects General Obligation Bond Act and shall use this money only for the purposes of paying the principal of and interest on the bonds as they become due and any expenses relating thereto.

Chapter 21 Section 9

Section 9. IRREPEALABLE CONTRACT--AUTHORITY FOR ISSUANCE.--An owner of bonds issued pursuant to the provisions of the 2000 Capital Projects General Obligation Bond Act may, either at law or in equity, by suit, action or mandamus, enforce and compel the performance of the duties required by that act of any officer or entity mentioned in that act. The provisions of that act constitute an irrepealable contract with the owners of any of the bonds issued pursuant to that act for the faithful performance of which the full faith and credit of the state is pledged. Without reference to any other act of the legislature of the state, the 2000 Capital Projects General

Obligation Bond Act is full authority for the issuance and sale of the bonds authorized in that act, and such bonds shall have all the qualities of investment securities under the Uniform Commercial Code of the state, shall not be invalid for any irregularity or defect in the proceedings for the issuance and sale of the bonds and shall be incontestable in the hands of bona fide purchasers or holders thereof for value. All bonds issued under the provisions of that act, and the interest thereon, are exempt from taxation by the state and any subdivision or public body thereof.

Chapter 21 Section 10

Section 10. PROJECTS.--The proceeds from the sale of bonds issued under the provisions of the 2000 Capital Projects General Obligation Bond Act shall be distributed as follows for the purposes and in the amounts specified:

A. for senior citizen facility improvements and acquisitions, to the state agency on aging:

(1) twelve thousand three hundred fifty dollars (\$12,350) to purchase equipment and furniture for senior centers operated by Bernalillo county;

(2) one hundred thousand dollars (\$100,000) to purchase vehicles for senior programs operated by the city of Albuquerque in Bernalillo county;

(3) five thousand dollars (\$5,000) to purchase radios for vehicles operated by the city of Albuquerque in Bernalillo county;

(4) four hundred forty thousand dollars (\$440,000) to design, construct or equip the Palo Duro senior fitness center in Bernalillo county;

(5) one hundred fifty thousand dollars (\$150,000) to complete the construction, furnishing and equipping of the Chilili Escabosa senior center in Bernalillo county;

(6) one hundred fifty thousand dollars (\$150,000) to improve the Joy senior center in Roswell in Chaves county;

(7) forty thousand dollars (\$40,000) to purchase vehicles for the senior program in Chaves county;

(8) eighty thousand dollars (\$80,000) to make improvements to the Grants senior center in Cibola county;

(9) sixty thousand dollars (\$60,000) to purchase vehicles for the senior center operated by the city of Grants in Cibola county;

(10) ten thousand dollars (\$10,000) to purchase meals equipment for the pueblo of Laguna senior centers in Cibola county;

(11) forty-five thousand dollars (\$45,000) to purchase a handicap-accessible vehicle for the pueblo of Acoma senior center in Cibola county;

(12) eight thousand two hundred forty dollars (\$8,240) to purchase equipment and furniture for the senior centers operated by the city of Grants in Cibola county;

(13) one hundred thousand dollars (\$100,000) to make improvements to the pueblo of Acoma senior center in Cibola county;

(14) ten thousand dollars (\$10,000) to purchase recreation equipment for the Eagle Nest senior center operated by the village of Eagle Nest in Colfax county;

(15) one thousand dollars (\$1,000) to purchase access steps for vehicles for senior centers operated in Colfax county;

(16) forty-five thousand dollars (\$45,000) to purchase vehicles for the senior centers in Colfax county;

(17) thirty thousand dollars (\$30,000) to purchase a vehicle for the senior center operated by the senior volunteer program in Colfax county;

(18) twenty-one thousand three hundred fifty dollars (\$21,350) to purchase meals equipment for the Clovis meal site in Curry county;

(19) forty-eight thousand dollars (\$48,000) to purchase a vehicle for the senior centers operated by the city of Clovis in Curry county;

(20) ninety thousand dollars (\$90,000) to purchase vehicles for the La Casa senior centers in Curry and Roosevelt counties;

(21) one hundred thousand dollars (\$100,000) to purchase vehicles for senior centers operated in Dona Ana county;

(22) twenty-eight thousand five hundred dollars (\$28,500) to purchase meals equipment for the senior centers operated by the city of Las Cruces in Dona Ana county;

(23) one hundred five thousand four hundred dollars (\$105,400) to purchase meals equipment for the senior centers operated in Dona Ana county;

(24) ten thousand dollars (\$10,000) to purchase recreation equipment for senior centers operated by the city of Las Cruces in Dona Ana county;

(25) forty-five thousand dollars (\$45,000) to equip the kitchen at the San Jose senior center in Carlsbad in Eddy county;

(26) forty-five thousand dollars (\$45,000) to plan, design and construct a meeting room and to make improvements to the grounds at the Loving senior center in Eddy county;

(27) forty-five thousand dollars (\$45,000) to purchase vehicles for the senior centers and volunteer programs operated in Eddy county;

(28) fifteen thousand seven hundred dollars (\$15,700) to purchase meals equipment for the senior centers operated in Eddy county;

(29) thirty-five thousand dollars (\$35,000) to purchase vehicles for the senior centers operated by the city of Artesia in Eddy county;

(30) forty-five thousand dollars (\$45,000) to purchase vehicles for the senior centers operated in Grant county;

(31) twenty thousand nine hundred sixty-five thousand dollars (\$20,965) to purchase meals equipment for the senior centers operated in Grant county;

(32) one thousand three hundred dollars (\$1,300) to purchase meals equipment for the senior center operated in Lordsburg in Hidalgo county;

(33) thirty-seven thousand dollars (\$37,000) to purchase a vehicle for the senior center operated in Lordsburg in Hidalgo county;

(34) ten thousand dollars (\$10,000) to purchase meals equipment for the Eunice senior center in Lea county;

(35) forty-five thousand dollars (\$45,000) to purchase a vehicle for the senior center operated by the city of Eunice in Lea county;

(36) forty-five thousand dollars (\$45,000) to purchase a vehicle for the senior center operated by the city of Hobbs in Lea county;

(37) forty-five thousand dollars (\$45,000) to purchase vehicles for the senior centers in Lincoln county;

(38) nine thousand one hundred dollars (\$9,100) to purchase meals equipment for the senior centers in Lincoln county;

(39) four hundred forty-one thousand dollars (\$441,000) to design, construct or equip an addition to the Deming senior center in Luna county;

(40) four thousand dollars (\$4,000) to purchase meals equipment for the Deming senior center in Luna county;

(41) forty thousand dollars (\$40,000) to purchase a vehicle for the senior center operated in Deming in Luna county;

(42) forty-five thousand dollars (\$45,000) to purchase vehicles for the senior centers operated in McKinley county;

(43) one hundred six thousand seven hundred ninety dollars (\$106,790) to make improvements to the Thoreau senior center operated by McKinley county;

(44) seventy-five thousand dollars (\$75,000) to complete improvements to the Thoreau senior center operated by McKinley county;

(45) eighty thousand dollars (\$80,000) to make improvements to the Gallup northside senior center in McKinley county;

(46) fifteen thousand dollars (\$15,000) to purchase meals equipment for the Gallup northside senior center in McKinley county;

(47) one hundred thousand dollars (\$100,000) to design, construct or equip the Ojo Encino chapter senior center in McKinley county;

(48) sixty-five thousand dollars (\$65,000) to construct a sewer lagoon and other improvements at the Pinedale chapter senior center in McKinley county;

(49) forty-five thousand dollars (\$45,000) to purchase a vehicle for the adult day care center in the city of Gallup in McKinley county;

(50) one hundred twenty thousand dollars (\$120,000) to make improvements to the Chichiltah chapter senior center in McKinley county;

(51) ten thousand dollars (\$10,000) to make storage or other improvements to the Manuelito chapter senior center in McKinley county;

(52) forty-five thousand dollars (\$45,000) to purchase vehicles for the senior center operated by the pueblo of Zuni in McKinley county;

(53) one thousand five hundred dollars (\$1,500) to make improvements to the Ramah chapter senior center in McKinley county;

(54) six thousand dollars (\$6,000) to purchase meals equipment for the senior center operated by the pueblo of Zuni in McKinley county;

(55) forty-five thousand dollars (\$45,000) to purchase vehicles for senior centers operated by the Navajo nation;

(56) two hundred fifty thousand seventy-four dollars (\$250,074) to purchase meals equipment for senior centers operated by the Navajo nation;

(57) forty-five thousand dollars (\$45,000) to purchase vehicles for senior centers operated in Mora and San Miguel counties;

(58) forty-five thousand dollars (\$45,000) to purchase a vehicle for the senior center operated by the Mescalero Apache tribe in Otero county;

(59) one thousand dollars (\$1,000) to improve the senior center operated by the Mescalero Apache tribe in Otero county;

(60) thirty thousand dollars (\$30,000) to purchase a vehicle for the Cloudcroft senior center in Otero county;

(61) forty-five thousand dollars (\$45,000) to purchase vehicles for the senior center operated by the city of Alamogordo in Otero county;

(62) twenty-one thousand seven hundred fifty dollars (\$21,750) to purchase meals equipment for the Tularosa senior center in Otero county;

(63) twenty-five thousand dollars (\$25,000) to renovate the Nara Visa senior center in Quay county;

(64) eight thousand dollars (\$8,000) to purchase meals or other equipment for the San Jon senior center in Quay county;

(65) thirty-three thousand dollars (\$33,000) to pave the parking lot and make other improvements to the San Jon senior center in Quay county;

(66) eight thousand five hundred dollars (\$8,500) to make improvements to the pueblo of San Juan senior center in Rio Arriba county;

(67) nine thousand sixty-eight dollars (\$9,068) to purchase meals and other equipment for the pueblo of San Juan senior center in Rio Arriba county;

(68) forty-five thousand dollars (\$45,000) to purchase vehicles for the senior centers operated in Rio Arriba county;

(69) twenty-seven thousand dollars (\$27,000) to renovate the Ojo Caliente senior center operated by Rio Arriba county;

(70) twenty-five thousand dollars (\$25,000) to purchase meals equipment for the senior center operated by the pueblo of Santa Clara in Rio Arriba county;

(71) forty-five thousand dollars (\$45,000) to purchase a vehicle for the senior center operated by the pueblo of Santa Clara in Rio Arriba county;

(72) forty-five thousand dollars (\$45,000) to purchase a vehicle for the senior center operated by the city of Espanola in Rio Arriba county;

(73) twenty-five thousand dollars (\$25,000) to purchase meals equipment for the Portales CSC senior center in Roosevelt county;

(74) six thousand dollars (\$6,000) to make improvements to the senior center in Elida in Roosevelt county;

(75) sixty thousand dollars (\$60,000) to purchase vehicles for the senior centers operated in San Juan county;

(76) twenty-five thousand three hundred dollars (\$25,300) to purchase meals equipment for the senior centers operated in San Juan county;

(77) four thousand five hundred dollars (\$4,500) to make improvements to the Aztec senior center in San Juan county;

(78) one thousand eight hundred sixty dollars (\$1,860) for improvements to the Pecos senior center in San Miguel county;

(79) three thousand dollars (\$3,000) to install a cooling system and other improvements in the San Miguel del Vado senior center in San Miguel county;

(80) ninety-one thousand one hundred dollars (\$91,100) for improvements to the Las Vegas senior center in San Miguel county;

(81) three thousand dollars (\$3,000) to purchase radios for senior center vehicles operated by the city of Rio Rancho in Sandoval county;

(82) six thousand seven hundred dollars (\$6,700) to purchase meals equipment for the senior center operated by the city of Rio Rancho in Sandoval county;

(83) forty-seven thousand dollars (\$47,000) to purchase vehicles for the senior center operated by the pueblo of San Felipe in Sandoval county;

(84) forty-five thousand dollars (\$45,000) to purchase vehicles for the senior center operated by the pueblo of Cochiti in Sandoval county;

(85) one thousand dollars (\$1,000) to purchase and install water heaters or other equipment and for code renovations in the senior center operated by the pueblo of Jemez in Sandoval county;

(86) forty-five thousand dollars (\$45,000) to purchase vehicles for senior centers operated in Sandoval county;

(87) eight thousand dollars (\$8,000) to purchase equipment for the senior center operated by the pueblo of Cochiti in Sandoval county;

(88) twenty-two thousand dollars (\$22,000) for improvements to the senior center operated by the pueblo of Santo Domingo in Sandoval county;

(89) ten thousand dollars (\$10,000) to purchase equipment for the senior center operated by the pueblo of Santo Domingo in Sandoval county;

(90) ten thousand dollars (\$10,000) to purchase equipment for senior centers operated by Sandoval county;

(91) one hundred seventeen thousand two hundred dollars (\$117,200) to make improvements to the senior center operated by the city of Rio Rancho in Sandoval county;

(92) thirty thousand dollars (\$30,000) to purchase a vehicle for the senior center operated by the pueblo of Nambe in Santa Fe county;

(93) one thousand one hundred dollars (\$1,100) to make improvements to the senior center operated by the pueblo of San Ildefonso in Santa Fe county;

(94) eighteen thousand six hundred dollars (\$18,600) to renovate the senior center operated by the pueblo of Pojoaque in Santa Fe county;

(95) twenty-two thousand dollars (\$22,000) to purchase a vehicle for the senior center operated by the pueblo of Pojoaque in Santa Fe county;

(96) forty-five thousand dollars (\$45,000) to purchase a vehicle for the senior center operated by the pueblo of Tesuque in Santa Fe county;

(97) two hundred forty-five thousand dollars (\$245,000) to make improvements to the MEG senior center operated by the city of Santa Fe in Santa Fe county;

(98) thirty thousand dollars (\$30,000) to purchase a vehicle for the senior center operated by the pueblo of San Ildefonso in Santa Fe county;

(99) fifty-eight thousand five hundred dollars (\$58,500) to purchase vehicles for the senior centers operated by the city of Santa Fe in Santa Fe county;

(100) two thousand two hundred dollars (\$2,200) to purchase meals and other equipment for the senior center operated by the pueblo of Nambe in Santa Fe county;

(101) six hundred dollars (\$600) to purchase equipment for the senior center operated by the pueblo of San Ildefonso in Santa Fe county;

(102) ten thousand dollars (\$10,000) to purchase and install equipment in senior centers operated by the city of Santa Fe in Santa Fe county;

(103) twenty-seven thousand five hundred dollars (\$27,500) to purchase a vehicle for the home safety program for seniors operated by open hands in Santa Fe county;

(104) eight hundred fifty dollars (\$850) to purchase equipment for the open hands day care center operated in Santa Fe county;

(105) two thousand dollars (\$2,000) to purchase meals equipment for the senior center in Truth or Consequences in Sierra county;

(106) sixty-five thousand dollars (\$65,000) to purchase vehicles for senior centers operated in Socorro county;

(107) twenty-nine thousand two hundred dollars (\$29,200) to purchase meals equipment for senior centers operated in Socorro county;

(108) three thousand dollars (\$3,000) to make improvements to the northern Socorro senior center in Socorro county;

(109) one thousand dollars (\$1,000) to purchase equipment for the senior center operated by the pueblo of Taos in Taos county;

(110) five thousand dollars (\$5,000) to make improvements to the senior center operated by the pueblo of Picuris in Taos county;

(111) three thousand dollars (\$3,000) to purchase equipment for the Amalia senior center operated in Taos county;

(112) twelve thousand seven hundred dollars (\$12,700) to purchase meals equipment for the Taos senior center operated in Taos county;

(113) twenty-five thousand dollars (\$25,000) to make improvements to the pueblo of Taos senior center operated in Taos county;

(114) one hundred thousand dollars (\$100,000) to purchase vehicles for the senior centers operated in Taos county;

(115) one thousand dollars (\$1,000) to purchase equipment for the senior centers operated in Taos county;

(116) twenty-five thousand dollars (\$25,000) for improvements to the Chamisal senior center operated in Taos county;

(117) one thousand eight hundred dollars (\$1,800) to purchase meals equipment for the senior center operated by the pueblo of Taos in Taos county;

(118) ten thousand dollars (\$10,000) to purchase equipment and furniture for the senior center operated by the pueblo of Picuris in Taos county;

(119) one hundred thousand dollars (\$100,000) to purchase vehicles for the senior centers operated in Torrance county;

(120) twenty-eight thousand dollars (\$28,000) to purchase meals equipment for the senior centers operated in Torrance county;

(121) one hundred eighty-four thousand five hundred dollars (\$184,500) to complete the design, construction or equipping of the Des Moines senior center in Union county;

(122) one thousand two hundred dollars (\$1,200) to purchase equipment for the senior center operated by the pueblo of Isleta in Valencia county;

(123) two thousand six hundred dollars (\$2,600) to purchase meals equipment for the senior center operated by the pueblo of Isleta in Valencia county; and

(124) fourteen thousand nine hundred seventy dollars (\$14,970) to purchase meals equipment for the senior centers operated in Valencia county;

B. for state public educational capital improvements and acquisitions:

(1) to the public school capital outlay fund, five million dollars (\$5,000,000) to be allocated by the public school capital outlay council to carry out the provisions of the Public School Capital Outlay Act;

(2) to the commission on higher education:

(a) seven million two hundred thousand dollars (\$7,200,000) for educational television digital equipment at higher education institutions and constitutional special schools statewide; and

(b) five million dollars (\$5,000,000) for information technology at higher education institutions and constitutional special schools statewide;

(3) to the eastern New Mexico university board of regents:

(a) four hundred thousand dollars (\$400,000) for infrastructure and deferred maintenance improvements at the Portales campus in Roosevelt county; and

(b) five hundred thousand dollars (\$500,000) to plan, design and construct expansions to the classrooms in the aviation maintenance department facility at the Roswell campus in Chaves county;

(4) to the New Mexico highlands university board of regents:

(a) six million dollars (\$6,000,000) for a science and technology building at the university in Las Vegas in San Miguel county; and

(b) four hundred thousand dollars (\$400,000) to construct a women's softball field, renovate the athletic field house and weight room and upgrade the swimming pool at the university in Las Vegas in San Miguel county;

(5) to the New Mexico institute of mining and technology board of regents:

(a) two million eight hundred thousand dollars (\$2,800,000) for Cramer and Weir hall renovations at the institute in Socorro in Socorro county; and

(b) one million six hundred thousand dollars (\$1,600,000) to plan, design and construct a student services building at the institute in Socorro in Socorro county;

(6) to the New Mexico state university board of regents:

(a) five million dollars (\$5,000,000) to plan, design and construct a health and social services building at the university in Las Cruces in Dona Ana county;

(b) two hundred thousand dollars (\$200,000) for roof repairs at the Carlsbad branch in Eddy county;

(c) five hundred thousand dollars (\$500,000) for the engineering building at the main campus in Las Cruces in Dona Ana county; and

(d) five hundred thousand dollars (\$500,000) to plan, design and construct an arena at the equestrian complex at New Mexico state university in Las Cruces in Dona Ana county;

(7) to the university of New Mexico board of regents:

(a) eight million dollars (\$8,000,000) to plan, design and construct an architecture and planning building at the university in Albuquerque in Bernalillo county, contingent on the board of regents conducting a comparative cost-benefit analysis on the proposed locations of the building;

(b) one million dollars (\$1,000,000) to purchase patient care equipment for the health sciences center at the university in Albuquerque in Bernalillo county; and

(c) one million dollars (\$1,000,000) for phase 2 construction to the education center at the Taos center in Taos county;

(8) to the western New Mexico university board of regents:

(a) three hundred twenty-five thousand dollars (\$325,000) to complete the center for information technology at the university in Silver City in Grant county;

(b) one million four hundred thousand dollars (\$1,400,000) for renovations to Sechlar hall at the university in Silver City in Grant county; and

(c) one million dollars (\$1,000,000) to install lockers, a weight room and meeting rooms at the stadium and athletic facilities at the university in Silver City in Grant county;

(9) to the northern New Mexico state school board of regents:

(a) three hundred thousand dollars (\$300,000) for infrastructure and deferred maintenance improvements at the El Rito campus in Rio Arriba county; and

(b) one hundred fifty thousand dollars (\$150,000) for site improvements at the Espanola campus in Rio Arriba county;

(10) to the Clovis community college governing board, one million five hundred seventy-five thousand dollars (\$1,575,000) to plan, design and construct a library-technology center at the college in Curry county;

(11) to the New Mexico junior college governing board:

(a) five hundred thousand dollars (\$500,000) for infrastructure improvements at the college in Hobbs in Lea county; and

(b) one million dollars (\$1,000,000) to design, construct, equip and furnish the western heritage museum at the college;

(12) to the San Juan college governing board:

(a) one million five hundred thousand dollars (\$1,500,000) for expansion of the library and student center at the college in Farmington in San Juan county; and

(b) five hundred thousand dollars (\$500,000) for phase 3 of the San Juan county-community college family center in Aztec in San Juan county;

(13) to the Luna vocational-technical institute governing board, four hundred thousand dollars (\$400,000) to plan, design, construct, equip and furnish a health care training facility in Las Vegas in San Miguel county;

(14) to the board of regents of New Mexico military institute, one million five hundred thousand dollars (\$1,500,000) to renovate Lea hall in Roswell in Chaves county;

(15) to the board of regents of New Mexico school for the deaf, eight hundred fifty thousand dollars (\$850,000) to renovate the campus to comply with life-safety and building codes, improve accessibility and meet special education needs; and

(16) to the New Mexico office of Indian affairs:

(a) one million dollars (\$1,000,000) to continue construction of the Shiprock campus of Dine college in McKinley county; and

(b) one million dollars (\$1,000,000) to construct, equip and furnish a multipurpose building for the institute of American Indian arts in Santa Fe in Santa Fe county; and

C. for state facilities and equipment:

(1) to the capital program fund, ten million dollars (\$10,000,000) to continue converting the state's microwave radio system from analog to digital technology;

(2) to the office of cultural affairs:

(a) eight million five hundred thousand dollars (\$8,500,000) to plan, design, construct, furnish and equip a new palace of the governors annex in Santa Fe county;

(b) two million three hundred thousand dollars (\$2,300,000) to acquire land for a parking facility for the national Hispanic cultural center in Albuquerque in Bernalillo county;

(c) three hundred thousand dollars (\$300,000) to plan, design and construct the national atomic museum in Albuquerque in Bernalillo county; and

(d) three hundred fifty thousand dollars (\$350,000) to construct, equip and provide site development for a facility consisting of a visitors' center, staff housing and maintenance shops at the Bosque Redondo memorial and museum in Fort Sumner in De Baca county;

(3) to the state parks division of the energy, minerals and natural resources department, one million forty-seven thousand five hundred dollars (\$1,047,500) for field and infrastructure improvements at the Balloon Fiesta state park in Albuquerque in Bernalillo county;

(4) to the department of game and fish, three hundred fifty thousand dollars (\$350,000) to acquire land for, design, build and equip a warm water fish hatchery, rearing station and education center for Santa Rosa in Guadalupe county;

(5) to the department of public safety, two million two hundred forty-seven thousand dollars (\$2,247,000) for radio replacements and equipment for the New Mexico state police; and

(6) to the state armory board, one million dollars (\$1,000,000) for improvements to armories statewide.

Chapter 21 Section 11

Section 11. ELECTION.--

A. Bonds issued pursuant to the 2000 Capital Projects General Obligation Bond Act shall be submitted to the registered voters of the state at the general election to be held in November 2000, and, if they receive a majority of all the votes cast thereon at such election, shall take effect upon certification of the state canvassing board announcing the results of such election. No bonds shall be issued or sold under the 2000 Capital Projects General Obligation Bond Act until the registered voters of this state have voted upon and approved the bonds and property tax as provided in this section. Any bonds issued under that act shall be issued within thirty months from the date of such election.

B. The ballots used at the 2000 general election shall contain substantially the following language:

(1) "The 2000 Capital Projects General Obligation Bond Act authorizes the issuance and sale of senior citizen facility improvement and equipment bonds. Shall the state be authorized to issue general obligation bonds in an amount not to exceed five million eight hundred twelve thousand five hundred sixty-seven dollars (\$5,812,567) to make capital expenditures for certain senior citizen facility improvements and equipment projects and provide for a general property tax imposition and levy for the payment of principal of, interest on and expenses incurred in connection with the issuance of the bonds and the collection of the tax as permitted by law?

For _____ Against _____";

(2) "The 2000 Capital Projects General Obligation Bond Act authorizes the issuance and sale of public educational capital improvements and acquisition bonds. Shall the state be authorized to issue general obligation bonds in an amount not to exceed fifty-eight million two hundred sixty-two thousand dollars (\$58,262,000) to make capital expenditures for certain public educational capital improvements and acquisitions and provide for a general property tax imposition and levy for the payment of principal of, interest on and expenses incurred in connection with the issuance of the bonds and the collection of the tax as permitted by law?

For _____ Against _____"; and

(3) "The 2000 Capital Projects General Obligation Bond Act authorizes the issuance and sale of state facilities and equipment bonds. Shall the state be authorized to issue general obligation bonds in an amount not to exceed twenty-six million two hundred twelve thousand five hundred dollars (\$26,212,500) to make capital expenditures for state facilities and equipment and provide for a general property tax imposition and levy for the payment of principal of, interest on and expenses incurred in connection with the issuance of the bonds and the collection of the tax as permitted by law?

For _____ Against _____".

C. Each question set forth in this section includes a specific work or object to be financed by the bonds. If any such question is not approved by a majority vote of the electorate at the state's 2000 general election, the issuance of bonds for the work or object specified by the question shall be excluded from and shall not be part of the 2000 Capital Projects General Obligation Bond Act. The failure of a question to be approved by the electorate at the 2000 general election shall not affect those questions that are approved at the election.

D. The secretary of state shall include the submission of the capital projects general obligation bonds to the people at the 2000 general election, and it shall

be included in the general election proclamation of each of the county clerks. The secretary of state shall cause the 2000 Capital Projects General Obligation Bond Act to be published in full in at least one newspaper in each county of the state if one be published therein, once each week, for four successive weeks next preceding the general election as required by the constitution of New Mexico.

Chapter 21 Section 12

Section 12. ART IN PUBLIC PLACES.--Pursuant to Section 13-4A-4 NMSA 1978 and where applicable, the appropriations authorized in the 2000 Capital Projects General Obligation Bond Act include money for the art in public places fund.

Chapter 21 Section 13

Section 13. PROJECT SCOPE--EXPENDITURES--REVERSION.--

A. If an appropriation for a project authorized in the 2000 Capital Projects General Obligation Bond Act is not sufficient to complete all the purposes specified, the appropriation may be expended for any portion of the purposes specified in the appropriation. Expenditures shall not be made for purposes other than those specified in the appropriation.

B. The state agencies and state institutions to which money has been appropriated in the 2000 Capital Projects General Obligation Bond Act shall be responsible for monitoring the projects funded in that act to ensure compliance with the constitution and laws of New Mexico, and shall cause to be reverted any unexpended or unencumbered balance remaining at the earlier of the third full fiscal year after issuance of the bonds or the termination or completion of the specific project. Reverted funds shall be deposited in the debt service fund established by the state treasurer for the purpose of paying the principal of and interest on the state's general obligation bonds.

Chapter 21 Section 14

Section 14. SEVERABILITY.--If any part or application of the 2000 Capital Projects General Obligation Bond Act is held invalid, the remainder or its application to other situations or persons shall not be affected.

Chapter 21 Section 15

Section 15. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE TAXATION AND REVENUE COMMITTEE SUBSTITUTE

FOR HOUSE BILL 17, AS AMENDED, WITH EMERGENCY CLAUSE

SIGNED APRIL 12, 2000

CHAPTER 22

RELATING TO TAXATION; ENACTING THE TECHNOLOGY JOBS TAX CREDIT ACT FOR CERTAIN RESEARCH, DEVELOPMENT AND EXPERIMENTATION INVESTMENTS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 22 Section 1

Section 1. SHORT TITLE.--This act may be cited as the "Technology Jobs Tax Credit Act".

Chapter 22 Section 2

Section 2. PURPOSE OF ACT.--It is the purpose of the Technology Jobs Tax Credit Act to provide a favorable tax climate for technology-based businesses engaging in research, development and experimentation and to promote increased employment and higher wages in those fields in New Mexico.

Chapter 22 Section 3

Section 3. DEFINITIONS.--As used in the Technology Jobs Tax Credit Act:

A. "affiliate" means a person who directly or indirectly owns or controls, is owned or controlled by or is under common ownership or control with another person through ownership of voting securities or other ownership interests representing a majority of the total voting power of the entity;

B. "annual payroll expense" means the wages paid or payable by the taxpayer for the one-year period ending on the day the taxpayer applies for an additional credit pursuant to the Technology Jobs Tax Credit Act;

C. "base payroll expense" means the wages paid or payable by the taxpayer for the one-year period ending on the day one year prior to the day the taxpayer applies for an additional credit pursuant to the Technology Jobs Tax Credit Act, adjusted for any increase in the consumer price index for the United States for all items as published by the United States department of labor since that day;

D. "department" means the taxation and revenue department, the secretary of taxation and revenue or any employee of the department exercising authority lawfully delegated to that employee by the secretary;

E. "facility" means a factory, mill, plant, refinery, warehouse, dairy, feedlot, building or complex of buildings located within the state, including the land on which the facility is located and all machinery, equipment and other real and tangible personal property located at or within the facility and used in connection with the operation of the facility;

F. "qualified expenditure" means an expenditure or an allocated portion of an expenditure by a taxpayer in connection with qualified research at a qualified facility, including expenditures for depletable land and rent paid or incurred for land, improvements, the allowable amount paid or incurred to operate or maintain a facility, buildings, equipment, computer software, computer software upgrades, consultants and contractors performing work in New Mexico, payroll, technical books and manuals and test materials, but not including any expenditure on property that is owned by a municipality or county in connection with an industrial revenue bond project, property for which the taxpayer has received any credit pursuant to the Capital Equipment Tax Credit Act or the Investment Credit Act, property that was owned by the taxpayer or an affiliate before the effective date of the Technology Jobs Tax Credit Act or research and development expenditures reimbursed by a person who is not an affiliate of the taxpayer. If an expenditure is an allocation of an expenditure, the cost accounting methodology used for the allocation of the expenditure shall be the same cost accounting methodology used by the taxpayer in its other business activities;

G. "qualified facility" means a facility in New Mexico at which qualified research is conducted other than a facility operated by a taxpayer for the United States or any agency, department or instrumentality thereof;

H. "qualified research" means research:

(1) that is undertaken for the purpose of discovering information:

(a) that is technological in nature; and

(b) the application of which is intended to be useful in the development of a new or improved business component of the taxpayer; and

(2) substantially all of the activities of which constitute elements of a process of experimentation related to a new or improved function, performance, reliability or quality, but not related to style, taste or cosmetic or seasonal design factors;

I. "rural area" means any area of the state other than a class A county, a class B county that has a net taxable value for rate-setting purposes for any property tax year of more than three billion dollars (\$3,000,000,000), the municipality of Rio Rancho and the area within three miles of the exterior boundaries of a class A county;

J. "taxpayer" means any of the following persons, other than a federal, state or other governmental unit or subdivision or an agency, department, institution or instrumentality thereof:

(1) a person liable for payment of any tax;

(2) a person responsible for withholding and payment or collection and payment of any tax;

(3) a person to whom an assessment has been made if the assessment remains unabated or the assessed amount has not been paid; or

(4) for purposes of the additional credit against the taxpayer's income tax pursuant to the Technology Jobs Tax Credit Act and to the extent of their respective interest in that entity, the shareholders, members, partners or other owners of:

(a) a small business corporation that has elected to be treated as an S corporation for federal income tax purposes; or

(b) an entity treated as a partnership or disregarded entity for federal income tax purposes; and

K. "wages" means remuneration in cash or other form for services performed by an employee for an employer.

Chapter 22 Section 4

Section 4. ADMINISTRATION OF ACT.--The department shall administer the Technology Jobs Tax Credit Act pursuant to the Tax Administration Act.

Chapter 22 Section 5

Section 5. BASIC CREDIT--ADDITIONAL CREDIT--AMOUNTS--CLAIMANT.--

A. The basic credit provided for in the Technology Jobs Tax Credit Act is an amount equal to four percent of the amount of qualified expenditures made by a taxpayer conducting qualified research at a qualified facility.

B. The additional credit provided for in the Technology Jobs Tax Credit Act is an amount equal to four percent of the amount of qualified expenditures made by a taxpayer conducting qualified research at a qualified facility.

Chapter 22 Section 6

Section 6. ELIGIBILITY REQUIREMENTS.--

A. A taxpayer conducting qualified research at a qualified facility and making qualified expenditures is eligible to claim the basic credit pursuant to the Technology Jobs Tax Credit Act.

B. A taxpayer conducting qualified research at a qualified facility and making qualified expenditures is eligible to claim the additional credit pursuant to the Technology Jobs Tax Credit Act if:

(1) the taxpayer increases the taxpayer's annual payroll expense at the qualified facility by at least seventy-five thousand dollars (\$75,000) over the base payroll expense of the taxpayer;

(2) the increase in Paragraph (1) of this subsection has not previously been used to meet the requirements of this subsection; and

(3) there is at least a seventy-five thousand dollar (\$75,000) increase in the taxpayer's annual payroll expense for every one million dollars (\$1,000,000) in qualified expenditures claimed by the taxpayer in a taxable year in the same claim.

Chapter 22 Section 7

Section 7. QUALIFIED EXPENDITURES.--The amount of a taxpayer's qualified expenditure is the purchase price for the relevant property or service.

Chapter 22 Section 8

Section 8. RURAL AREAS.--The amount of the basic and additional credit for which a taxpayer is otherwise eligible shall be doubled if the qualified expenditures were incurred with respect to a qualified facility in a rural area.

Chapter 22 Section 9

Section 9. CLAIMING THE CREDIT FOR CERTAIN TAXES.--

A. A taxpayer may apply for approval of a credit within one year following the end of the calendar year in which the qualified expenditure was made.

B. A taxpayer having applied for and been granted approval for a basic credit by the department pursuant to the Technology Jobs Tax Credit Act may claim the amount of the approved basic credit against the taxpayer's compensating tax, gross receipts tax or withholding tax due to the state of New Mexico; provided that no taxpayer may claim an amount of approved basic credit for any reporting period that exceeds the sum of the taxpayer's gross receipts tax, compensating tax and withholding tax due for that reporting period.

C. A taxpayer who has applied for and been granted approval for an additional credit by the department pursuant to the Technology Jobs Tax Credit Act may claim the amount of the approved additional credit against the taxpayer's income tax or corporate income tax due the state of New Mexico; provided that:

(1) no taxpayer may claim an amount of approved additional credit for any reporting period that exceeds the amount of the taxpayer's income tax or corporate income tax due for that reporting period; and

(2) a husband and wife who file separate returns for a taxable year in which they could have filed a joint return may each claim only one-half of the additional credit that would have been allowed them on a joint return.

D. Any amount of approved basic credit not claimed against the taxpayer's gross receipts tax, compensating tax or withholding tax due and any amount of approved additional credit not claimed against the taxpayer's income tax or corporate income tax due for a reporting period may be claimed in subsequent reporting periods; provided that a husband and wife who file separate returns for a taxable year in which they could have filed a joint return may each claim only one-half of the additional credit that would have been allowed them on a joint return.

Chapter 22 Section 10

Section 10. CREDIT CLAIM FORMS.--The department shall provide credit claim forms. A credit claim shall accompany any return in which the taxpayer wishes to apply for an approved basic or additional credit, and the claim shall specify the amount and type of credit intended to apply to each return.

Chapter 22 Section 11

Section 11. RECAPTURE.--If the taxpayer or a successor in business of the taxpayer ceases operations in New Mexico for at least one hundred eighty consecutive days within a two-year period after the taxpayer has claimed a basic credit or an additional credit at a facility with respect to which the taxpayer has claimed the basic credit or the additional credit, the department shall grant no further basic credit or additional credit to the taxpayer with respect to that facility. In addition, any amount of approved basic credit not claimed against the taxpayer's gross receipts tax, compensating tax or withholding tax and any amount of approved additional credit not claimed against the taxpayer's income tax or corporate income tax shall be extinguished, and within thirty days after the one hundred eightieth day of the cessation of operations, the taxpayer shall pay the amount of any gross receipts tax, compensating tax or withholding tax for which an approved basic credit was taken and any income tax or corporate income tax against which an approved additional credit was taken. For purposes of this section, a taxpayer shall not be deemed to have ceased operations during reasonable periods for maintenance or retooling or for the repair or

replacement of facilities damaged or destroyed or during the continuance of labor disputes.

Chapter 22 Section 12

Section 12. DEPARTMENT REPORT.--In October 2003 and each year thereafter, the department shall report to the legislative finance committee and the revenue stabilization and tax policy committee on the fiscal and economic impacts of the Technology Jobs Tax Credit Act using the most recently available data for the two prior fiscal years. The report shall include the number of taxpayers who have received basic credits or additional credits under the Technology Jobs Tax Credit Act, the amounts of the basic credits and additional credits, the geographic locations of the qualified facilities and the payroll increases of taxpayers related to additional credits, subject to the confidentiality provisions of Section 7-1-8 NMSA 1978.

HOUSE BILL 19

CHAPTER 23

RELATING TO CAPITAL EXPENDITURES; AUTHORIZING THE ISSUANCE OF SEVERANCE TAX BONDS; REAUTHORIZING BALANCES; CHANGING THE PURPOSES AND AGENCIES OF CERTAIN SEVERANCE TAX BOND AUTHORIZATIONS; EXTENDING EXPENDITURE PERIODS; CHANGING CERTAIN GENERAL FUND APPROPRIATIONS; CLARIFYING CONDITIONS FOR THE ISSUANCE OF BONDS; ESTABLISHING CONDITIONS FOR THE EXPENDITURE OF SEVERANCE TAX BOND PROCEEDS; REVERTING CERTAIN UNEXPENDED BALANCES OF PRIOR SEVERANCE TAX AND GENERAL OBLIGATION BOND ISSUANCES AND GENERAL FUND AND OTHER APPROPRIATIONS; MAKING APPROPRIATIONS; DECLARING AN EMERGENCY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Chapter 23 Section 1

Section 1. SEVERANCE TAX BONDS--AUTHORIZATIONS--APPROPRIATION OF PROCEEDS.--

A. The state board of finance may issue and sell severance tax bonds in compliance with the Severance Tax Bonding Act in an amount not to exceed the total of the amounts authorized for purposes specified in this act. The state board of finance shall schedule the issuance and sale of the bonds in the most expeditious and economical manner possible upon a finding by the board that the project has been developed sufficiently to justify the issuance and that the project can proceed to contract within a reasonable time. The state board of finance shall further take the appropriate steps necessary to comply with the Internal Revenue Code of 1986, as amended.

Proceeds from the sale of the bonds are appropriated for the purposes specified in this act.

B. The agencies named in this act shall certify to the state board of finance when the money from the proceeds of the severance tax bonds authorized in this section is needed for the purposes specified in the applicable section of this act. If an agency has not certified the need for the issuance of the bonds for a particular project by the end of fiscal year 2002, the authorization for that project is void.

C. Before an agency may certify for the issuance of severance tax bonds, the project must be developed sufficiently so that the agency reasonably expects to:

(1) incur within six months after the applicable bonds have been issued a substantial binding obligation to a third party to expend at least five percent of the bond proceeds for the project; and

(2) spend at least eighty-five percent of the bond proceeds within three years after the applicable bonds have been issued.

D. Except as otherwise provided in this section or another section of this act, the unexpended balance from the proceeds of severance tax bonds issued for a project shall revert to the severance tax bonding fund as follows:

(1) for projects for which severance tax bonds were issued to match federal grants, six months after completion of the project;

(2) for projects for which severance tax bonds were issued to purchase vehicles, heavy equipment, educational technology or other equipment or furniture exclusive of a more inclusive construction or renovation project, at the end of the fiscal year following the fiscal year in which the severance tax bonds were issued for the purchase; and

(3) for all other projects for which severance tax bonds were issued, within six months of completion of the project, but no later than the end of fiscal year 2005.

E. Except for appropriations to the capital program fund, money from severance tax bond proceeds provided pursuant to this act shall not be used to pay indirect project costs.

F. For the purpose of this section, "unexpended balance" means the remainder of an appropriation after costs and expenses recognized in accordance with generally accepted accounting principles have been paid.

Chapter 23 Section 2

Section 2. GENERAL FUND AND OTHER FUND APPROPRIATIONS--
LIMITATIONS--REVERSIONS.--

A. Except as otherwise provided in this section or another section of this act, the unexpended balance of an appropriation made in this act from the general fund or other state fund shall revert to the originating fund as follows:

(1) for projects for which appropriations were made to match federal grants, six months after completion of the project;

(2) for projects for which appropriations were made to purchase vehicles, heavy equipment, educational technology or equipment or furniture that are exclusive of a more inclusive construction or renovation project, at the end of the fiscal year following the fiscal year in which the appropriation was made for the purchase; and

(3) for all other projects for which appropriations were made, within six months of completion of the project, but no later than the end of fiscal year 2005.

B. Except for appropriations to the capital program fund, money from appropriations made in this act shall not be used to pay indirect project costs.

C. For the purpose of this section, "unexpended balance" means the remainder of an appropriation after costs and expenses recognized in accordance with generally accepted accounting principles have been paid.

Chapter 23 Section 3

Section 3. REVERSION ON PRIOR-YEAR PROJECTS--ALL FUNDING
SOURCES--LIMITATIONS ON PRIOR-YEAR EXPENDITURES FOR CERTAIN
COSTS.--

A. All unexpended balances of severance tax bond proceeds from capital outlay projects authorized by the legislature prior to 1995 shall revert to the severance tax bonding fund by October 31, 2000, unless the certifying agency can demonstrate to the state board of finance that:

(1) the project is active and there are valid encumbrances on the appropriation; or

(2) the legislature reauthorized the project after July 1, 1995 or extended its life beyond July 1, 2000 and the project is active.

B. All unexpended balances of general obligation bond proceeds from capital outlay projects authorized by the legislature prior to 1995 shall revert to the debt service fund established by the state treasurer for the purpose of paying the principal and interest on the state's general obligation bonds on October 31, 2000, unless the

certifying agency can demonstrate to the state board of finance that the project is active and there are valid encumbrances on the appropriation.

C. All unexpended balances remaining from appropriations for capital outlay projects prior to 1995 from the general fund or other state funds shall revert to the originating fund by October 31, 2000, unless the agency to whom the money was appropriated can demonstrate to the financial control division of the department of finance and administration that:

(1) the project is active and there are valid encumbrances on the appropriation; or

(2) the legislature reappropriated the money for the project after July 1, 1995 or extended the project's life beyond July 1, 2000 and the project is active.

~~›D. An appropriation of severance tax bond proceeds, general fund or any other state fund provided prior to 2000 shall not be used to pay indirect project costs; provided, however, that this subsection does not apply to appropriations to the capital program fund or to a prior-year appropriation for which a joint powers agreement or other contract was entered into that expressly provided for the payment of indirect costs.~~

Chapter 23 Section 4

Section 4. AGING PROJECTS--STATE AGENCY ON AGING--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the state agency on aging that the need exists for the issuance of the bonds, the following amounts are appropriated to the state agency on aging for the following purposes:

A. fifty thousand dollars (\$50,000) for phase 1 construction of the senior center annex in Cimarron in Colfax county;

B. one hundred three thousand dollars (\$103,000) to renovate the kitchen, replace the roof and update the bathrooms at Hospitality House senior center in Las Cruces in Dona Ana county;

C. thirty thousand dollars (\$30,000) to plan, design, construct, equip and furnish a senior center in Artesia in Eddy county;

D. thirty thousand dollars (\$30,000) to purchase a van for the Deming senior center in Luna county;

E. one hundred thousand dollars (\$100,000) to complete phase 2 of the Twin Lakes senior center in McKinley county;

F. twenty thousand dollars (\$20,000) to plan and design a senior center in Iyanbito in McKinley county;

G. ten thousand dollars (\$10,000) to purchase a van for the senior center in Edgewood in Santa Fe county;

H. twenty-five thousand dollars (\$25,000) to purchase kitchen equipment for the senior center in Sierra county;

I. thirty-five thousand dollars (\$35,000) to re-roof and make improvements to comply with uniform building codes and to meet the requirements of the Americans with Disabilities Act of 1990 at the Magdalena senior center in Socorro county;

J. twenty thousand dollars (\$20,000) for improvements and equipment for the Alamo chapter senior center in Magdalena in Socorro county;

K. five thousand dollars (\$5,000) to improve the Pecos senior center in San Miguel county;

L. twelve thousand dollars (\$12,000) to improve and purchase equipment for the San Miguel senior center in San Miguel county;

M. forty-seven thousand dollars (\$47,000) to renovate the Torrance county senior center;

N. ten thousand dollars (\$10,000) to furnish and equip the Portales senior center in Roosevelt county;

O. fifteen thousand dollars (\$15,000) to renovate and equip the Los Volcanes senior center in Albuquerque in Bernalillo county;

P. one hundred thousand dollars (\$100,000) to plan, design and construct a senior center in Newcomb in San Juan county;

Q. one hundred thousand dollars (\$100,000) for educational technology, furniture, kitchen equipment and recreational equipment for the Amistad senior center in Albuquerque in Bernalillo county;

R. forty-five thousand dollars (\$45,000) to purchase a van for the Deming senior center in Luna county;

S. thirty thousand dollars (\$30,000) to furnish and equip a new senior center in Smith Lake in McKinley county;

T. twenty-five thousand dollars (\$25,000) to equip and furnish the senior daycare center in the pueblo of Cochiti in Sandoval county;

U. eighty thousand dollars (\$80,000) to complete the construction of infrastructure and complete the site for a senior center in Ojo Encino in McKinley county; and

V. thirty-six thousand five hundred dollars (\$36,500) for improvements at the senior center in Dalton Pass in McKinley county.

Chapter 23 Section 5

Section 5. ARMORY PROJECT--STATE ARMORY BOARD--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the state armory board that the need exists for the issuance of the bonds, twenty-five thousand dollars (\$25,000) is appropriated to the state armory board to plan, design and equip an armory in Taos county.

Chapter 23 Section 5

Section 6. CULTURAL AFFAIRS PROJECTS--OFFICE OF CULTURAL AFFAIRS--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the office of cultural affairs that the need exists for the issuance of the bonds, the following amounts are appropriated to the office of cultural affairs for the following purposes:

A. one million six hundred thousand dollars (\$1,600,000) for exhibits, projection and technical support equipment and expansion of the parking lot at Lodestar astronomy center at the New Mexico museum of natural history and science in Albuquerque in Bernalillo county;

B. one hundred eighty thousand dollars (\$180,000) to purchase furnishings and equipment and make site improvements at the New Mexico farm and ranch heritage museum in Dona Ana county;

C. two hundred thirty thousand dollars (\$230,000) for a long-range master plan for state monuments and repairs, renovations and improvements at the Coronado state monument in Bernalillo county;

D. one hundred thousand dollars (\$100,000) to replace the bookmobile at rural bookmobile southwest of the New Mexico state library;

E. one hundred fifty thousand dollars (\$150,000) to furnish and equip the Rio Grande historic theater as a performing arts center in Las Cruces in Dona Ana county; and

F. fifty thousand dollars (\$50,000) to purchase and install seating and a sound system at the New Mexico farm and ranch heritage museum theater in Las Cruces in Dona Ana county.

Chapter 23 Section 7

Section 7. STATE ENGINEER PROJECTS--SEVERANCE TAX

BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the office of the state engineer that the need exists for the issuance of the bonds, the following amounts are appropriated to the office of the state engineer for the following purposes:

- A. twenty-five thousand dollars (\$25,000) to replace surface water measurement devices on the Gila river in Catron county;
- B. five hundred thousand dollars (\$500,000) to plan, design, construct and renovate Ute dam in Quay county;
- C. five thousand dollars (\$5,000) to make improvements to the ditch at Ceica de los Gonzales in San Miguel county;
- D. twenty-two thousand dollars (\$22,000) for improvements to the Acequia Madre del Oro del Gallo community ditch facility in Cibola county;
- E. seven thousand five hundred dollars (\$7,500) to improve the San Miguel ditch in San Miguel county; and
- F. one hundred fifteen thousand dollars (\$115,000) for equipment replacement in the Arch Hurley conservancy district in Quay county.

Chapter 23 Section 8

Section 8. ENVIRONMENT PROJECTS--DEPARTMENT OF ENVIRONMENT--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the department of environment that the need exists for the issuance of the bonds, the following amounts are appropriated to the department of environment for the following purposes:

- A. one hundred eighty-six thousand five hundred forty-five dollars (\$186,545) to purchase a power mulcher for the east mountain transfer station in Bernalillo county;
- B. twenty-five thousand dollars (\$25,000) for water system improvements in Milan in Cibola county;
- C. fifty-five thousand dollars (\$55,000) for water system improvements in Milan in Cibola county;

D. fifty thousand dollars (\$50,000) to design and construct a new water treatment plant in Springer in Colfax county;

E. fifty thousand dollars (\$50,000) to replace water lines in Grady in Curry county;

F. one hundred thousand dollars (\$100,000) for land acquisition and relocation of a well for the Dona Ana mutual domestic water consumers association in Las Cruces in Dona Ana county;

G. seventy-five thousand dollars (\$75,000) to plan, design and construct water system improvements for the La Mesa mutual domestic water consumers association in La Mesa in Dona Ana county;

H. twenty-five thousand dollars (\$25,000) to extend water, sewer and gas lines to the Tierra del Sol housing complex in Hatch in Dona Ana county;

I. twenty-five thousand dollars (\$25,000) for improvements and upgrades for the well field and storage tank improvement project in Loving in Eddy county;

J. twenty-five thousand dollars (\$25,000) to improve the water distribution lines in Loving in Eddy county;

K. twenty-five thousand dollars (\$25,000) to install a new water storage tank, booster station, well and distribution lines for the Malaga mutual domestic water consumers and sewerage works association in Eddy county;

L. ninety thousand dollars (\$90,000) for wastewater system improvements for Bayard, Santa Clara and Fort Bayard state hospital in Grant county;

M. seventy-four thousand one hundred dollars (\$74,100) to construct improvements to the water wells and purchase new pumps in Eunice in Lea county;

N. ninety thousand dollars (\$90,000) for water tank and system improvements and for replacing fire hydrants in Corona in Lincoln county;

O. eighty-five thousand dollars (\$85,000) for an engineering analysis to create a model for wastewater collection and recycling in Gallup in McKinley county;

P. two hundred eighty-seven thousand five hundred dollars (\$287,500) for water system improvements, including replacement of lines, drainage improvements and necessary street and sidewalk repairs, in Alamogordo in Otero county;

Q. twenty-eight thousand dollars (\$28,000) to construct a wastewater treatment plant in Cloudcroft in Otero county;

R. sixty thousand dollars (\$60,000) to construct a wastewater treatment plant in Cloudcroft in Otero county;

S. two hundred thousand dollars (\$200,000) to continue desalination project planning in the Tularosa basin to establish means of using currently unusable water and constructing a desalination plant in Alamogordo in Otero county;

T. thirty-seven thousand dollars (\$37,000) for a sewer study and design plan in Logan in Quay county;

U. thirty thousand dollars (\$30,000) to construct and acquire land for phase 2 improvements to the Agua Sana regional water system project in Rio Arriba county;

V. twenty-five thousand dollars (\$25,000) to expand and improve the Pecos water system in San Miguel county;

W. one hundred thirty-six thousand one hundred fifty dollars (\$136,150) to replace and extend the existing infrastructure and purchase and install shutoff valves, fire hydrants and a water tank for the Canon mutual domestic water association in Sandoval county;

X. fifty-four thousand seven hundred dollars (\$54,700) to develop a twenty-year wastewater master plan for the Eldorado area in Santa Fe county;

Y. thirty thousand dollars (\$30,000) for a regional water system feasibility study for La Puebla, Cuartelez and El Valle de Arroyo Seco in Santa Fe county;

Z. twenty-five thousand dollars (\$25,000) for phase 1 wastewater improvements in El Valle de los Ranchos water and sanitation district in Taos county;

AA. eighty thousand dollars (\$80,000) to engineer, extend sewer lines, install a lift station and upgrade the existing treatment plant in Estancia in Torrance county;

BB. fifty thousand dollars (\$50,000) to purchase and install grinder pumps to the wastewater system in Bosque Farms in Valencia county;

CC. one hundred fifty thousand dollars (\$150,000) for sewer extensions on Love road SW in Albuquerque in Bernalillo county;

DD. twenty-five thousand dollars (\$25,000) to replace or construct a water tank in Ruidoso Downs in Lincoln county;

EE. twenty-five thousand dollars (\$25,000) for a new well, pump house and associated upgrades for the Del Rio mutual domestic water consumers association in Mora in Mora county;

FF. eleven thousand dollars (\$11,000) to complete installation of the well and provide a storage tank and piping for fire hydrants for the El Rito mutual domestic water consumers association in Taos county;

GG. ten thousand dollars (\$10,000) to replace and upgrade the water system and make improvements to the community center building for the Valdez mutual domestic water consumers association in Taos county;

HH. twenty-five thousand dollars (\$25,000) for meters, water line extensions, fire hydrants and other capital improvements for the Buena Vista mutual domestic water and sewage works consumer association in Taos county;

II. twenty-five thousand dollars (\$25,000) for phase 1 wastewater improvements in the El Valle de los Ranchos water and sanitation district in Taos county;

JJ. sixty thousand dollars (\$60,000) to construct a wastewater treatment plant in Cloudcroft in Otero county;

KK. one hundred ninety-one thousand dollars (\$191,000) to construct phase 1 of a sewerage collection system in Corrales in Sandoval and Bernalillo counties;

LL. one hundred thousand dollars (\$100,000) for land acquisition and to relocate a contaminated well for the Dona Ana mutual domestic water consumers association in Dona Ana county;

MM. ten thousand dollars (\$10,000) to improve the Gonzales Ranch water tank in San Miguel county;

NN. ten thousand dollars (\$10,000) to improve the Villanueva water system in San Miguel county;

OO. ten thousand dollars (\$10,000) to upgrade the Sacatosa water pump in San Miguel county;

PP. twenty thousand dollars (\$20,000) to improve the La Bajada water system in Santa Fe county;

QQ. ten thousand dollars (\$10,000) to improve the Manzano water system in Torrance county;

RR. ten thousand dollars (\$10,000) for a well and water pump for Aurora in San Miguel county;

SS. one hundred one thousand dollars (\$101,000) to design and construct the Gallup wastewater treatment expansion in McKinley county;

TT. fifty thousand dollars (\$50,000) to engineer, replace and upgrade the water transmission line from the well field to the Jal city limits in Lea county;

UU. forty thousand dollars (\$40,000) to drill and complete a new water well and construct a storage tank, booster station and four miles of distribution lines to the Malaga mutual domestic water consumers and sewer works association in Eddy county;

VV. forty thousand dollars (\$40,000) to renovate and upgrade the water distribution system in Loving in Eddy county;

WW. fifty thousand dollars (\$50,000) to refurbish the wastewater plant and construct new storage lagoon and disposal facilities in Eunice in Lea county;

XX. forty-five thousand dollars (\$45,000) for phase 3 of the Carlsbad wastewater project in Eddy county;

YY. forty thousand dollars (\$40,000) to clean up sewer lagoons in Angel Fire in Colfax county;

ZZ. forty thousand dollars (\$40,000) for water and sewer system improvements in Eagle Nest in Colfax county;

AAA. fifty thousand dollars (\$50,000) for water and sewer system improvements in Cimarron in Colfax county;

BBB. forty thousand dollars (\$40,000) for the water treatment plant in Springer in Colfax county;

CCC. one hundred thousand dollars (\$100,000) to plan, design and construct water system improvements to the La Mesa mutual domestic water consumers association in La Mesa in Dona Ana county;

DDD. one hundred twenty-five thousand five hundred dollars (\$125,500) to plan, design and construct or improve a public service complex for the Anthony water association in Dona Ana county;

EEE. twenty-five thousand dollars (\$25,000) for a regional wastewater treatment plant study for Elephant Butte in Sierra county;

FFF. twenty-five thousand dollars (\$25,000) to replace and extend the existing infrastructure and purchase and install shutoff valves, fire hydrants and a water tank for the Canon mutual domestic water association in Sandoval county;

GGG. twenty-five thousand dollars (\$25,000) for improvements at the upper Canoncito mutual domestic water consumers association in Dixon in Rio Arriba county;

HHH. twenty-five thousand dollars (\$25,000) for phase 2 improvements to the Agua Sana regional water system project in Rio Arriba county;

III. twenty-five thousand dollars (\$25,000) to upgrade and improve the Petaca water system in Rio Arriba county;

JJJ. twenty-five thousand dollars (\$25,000) to upgrade and repair the water system for the El Llano mutual domestic water consumers association in Rio Arriba county;

KKK. twenty-five thousand dollars (\$25,000) for the Youngsville mutual domestic water consumers association to purchase a tank, equipment or supplies in Rio Arriba county;

LLL. twenty-five thousand dollars (\$25,000) for water meters for the Tierra Amarilla mutual domestic water consumers association in Rio Arriba county;

MMM. one hundred eighty thousand dollars (\$180,000) to engineer and construct a storm sewer for Maez road in Santa Fe in Santa Fe county;

NNN. fifty thousand dollars (\$50,000) for phase 3 sewer line extensions and improvements along county road 66 in Agua Fria in Santa Fe county;

OOO. one hundred thousand dollars (\$100,000) to purchase and install grinder pumps for the wastewater system in Bosque Farms in Valencia county;

PPP. sixty-six thousand dollars (\$66,000) for a regional wastewater plant study for Williamsburg in Sierra county;

QQQ. fifty thousand dollars (\$50,000) for phase 3 water system improvements in Tijeras in Bernalillo county; and

RRR. ten thousand dollars (\$10,000) for water and sewer system improvements in Cimarron in Colfax county.

Chapter 23 Section 9

Section 9. STATE FAIR PROJECTS--STATE FAIR COMMISSION--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the state fair commission that the need exists for the issuance of the bonds, the following amounts are appropriated to the state fair commission for the following purposes at the state fair in Bernalillo county:

A. five hundred thousand dollars (\$500,000) to renovate or replace horse stalls, including associated site and infrastructure improvements;

B. seven hundred thousand dollars (\$700,000) for facility and infrastructure improvements throughout the fairgrounds; and

C. fifty thousand dollars (\$50,000) to renovate, furnish and equip the African American village.

Chapter 23 Section 10

Section 10. GAME AND FISH PROJECTS--DEPARTMENT OF GAME AND FISH--SEVERANCE TAX BONDS--GAME PROTECTION FUND.--

A. Pursuant to the provisions of Section 1 of this act, upon certification by the department of game and fish that the need exists for the issuance of the bonds, five hundred thousand dollars (\$500,000) is appropriated to the department of game and fish to correct the problem of accumulated sediment at Bear Canyon lake in Grant county.

B. The following amounts are appropriated from the game protection fund to the department of game and fish for expenditure in fiscal years 2000 through 2005 for the following purposes, and the unexpended balance shall revert to the game protection fund:

(1) nine hundred twenty-five thousand dollars (\$925,000) to furnish, equip and complete the headquarters building in Santa Fe county; and

(2) five hundred thousand dollars (\$500,000) to correct the problem of accumulated sediment at Bear Canyon lake in Grant county.

Chapter 23 Section 11

Section 11. HEALTH PROJECTS--DEPARTMENT OF HEALTH--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the department of health that the need exists for the issuance of the bonds, the following amounts are appropriated to the department of health for the following purposes:

A. ten thousand dollars (\$10,000) to purchase computer equipment and software for the substance abuse treatment program in Rio Arriba, Mora and San Miguel counties; and

B. one hundred fifty thousand dollars (\$150,000) to acquire and install medical and dental equipment for the La Familia medical center southside satellite in Santa Fe county.

Chapter 23 Section 12

Section 12. HIGHWAY PROJECTS--STATE HIGHWAY AND TRANSPORTATION DEPARTMENT--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the state highway and transportation department that the need exists for the issuance of the bonds, the following amounts are appropriated to the state highway and transportation department for the following purposes:

A. sixty-six thousand four hundred seventy-five dollars (\$66,475) for paving Signal road in Bernalillo county;

B. fifty thousand dollars (\$50,000) for asphalt overlay and speed barriers on Mora road southwest and asphalt overlay only on Myrtle road southwest in the Armijo area of the south valley in Bernalillo county;

C. ten thousand dollars (\$10,000) to plan, design and construct improvements, including environmentally designed speed reduction barriers, on Riverside drive southwest and Hardy road southwest in the south valley area of Bernalillo county;

D. eighty-eight thousand dollars (\$88,000) to plan, design, acquire rights of way, construct and improve drainage to Mae avenue southwest in the Atrisco area of the south valley, including sections of this street both inside and outside Albuquerque, in Bernalillo county;

E. thirty-one thousand dollars (\$31,000) for the planning, acquisition, design and construction of paving improvements, including environmentally designed speed reduction barriers, to Gallegos road in the south valley area of Bernalillo county;

F. one hundred thousand dollars (\$100,000) to construct an extension of La Paz road between Paradise boulevard and Chaparral in Bernalillo county;

G. ten thousand dollars (\$10,000) for speed bumps on Greene northwest between Golf Course road and Irving boulevard in Bernalillo county;

H. ten thousand dollars (\$10,000) to plan, design and construct an extension to Learning road, including bicycle trails and landscaping, beginning at the

intersection with Coors boulevard and east along Learning road and related areas in the north valley of Albuquerque in Bernalillo county;

I. twenty-five thousand dollars (\$25,000) to plan, design and construct an extension to Learning road, including bicycle trails and landscaping, beginning at the intersection with Coors boulevard and east along Learning road and related areas in the north valley of Albuquerque in Bernalillo county;

J. thirty-eight thousand six hundred fifty dollars (\$38,650) to plan, design and construct an extension to Learning road, including bicycle trails and landscaping, beginning at the intersection with Coors boulevard and east along Learning road and related areas in the north valley of Albuquerque in Bernalillo county;

K. nine thousand nine hundred ten dollars (\$9,910) to plan, design, acquire rights of way and construct improvements to Sol de Sandia place in the south valley area of Bernalillo county;

L. forty thousand dollars (\$40,000) for speed bumps on roads in house district 17 in Albuquerque in Bernalillo county;

M. thirty-five thousand dollars (\$35,000) for landscaping along Griegos road from interstate 25 to Twelfth street in Albuquerque in Bernalillo county;

N. one hundred twenty thousand dollars (\$120,000) for street improvements on Ninety-eighth street southwest between Central avenue and Sage road in Albuquerque in Bernalillo county;

O. one hundred fifteen thousand one hundred seventy-nine dollars (\$115,179) to improve Hughes road, Barbara Vista road, Los Pinos road, Elder/Payne road, Durand road and Lizard lane in the south valley of Bernalillo county;

P. thirty-five thousand dollars (\$35,000) to improve Gun Club road from Isleta boulevard west of Coors road in Bernalillo county;

Q. fifty thousand dollars (\$50,000) to maintain roads in Los Ranchos de Albuquerque in Bernalillo county;

R. five thousand dollars (\$5,000) to widen the sidewalk on Copper avenue northeast between Pennsylvania street and Wyoming boulevard in Albuquerque in Bernalillo county;

S. fifty thousand dollars (\$50,000) to acquire rights of way and plan, design and construct Siempre Verde road in Bernalillo county;

T. one hundred thousand dollars (\$100,000) for the southeast and southwest quadrant road projects in Dexter in Chaves county;

U. two hundred thousand dollars (\$200,000) to construct west College avenue between Montana avenue and Sycamore avenue in Roswell in Chaves county;

V. one hundred sixty thousand dollars (\$160,000) to widen and make street improvements to west Twenty-first street in Clovis in Curry county;

W. one hundred thousand dollars (\$100,000) to widen west Twenty-first street in Clovis in Curry county;

X. two hundred fifty thousand dollars (\$250,000) to widen and make street improvements in Clovis in Curry county;

Y. one hundred ten thousand dollars (\$110,000) for drainage and road improvements to Brady avenue in Clovis in Curry county;

Z. sixty thousand dollars (\$60,000) for drainage and road improvements on Brady avenue in Clovis in Curry county;

AA. twenty thousand dollars (\$20,000) to install signal lights for the La Union elementary school crossing in the Gadsden independent school district in Dona Ana county;

BB. thirty-six thousand three hundred twenty dollars (\$36,320) to install signal lights for the La Union elementary school crossing in the Gadsden independent school district in Dona Ana county;

CC. fifty-one thousand seven hundred fifty dollars (\$51,750) for reconstruction to the intersection of Triviz drive and University avenue in Las Cruces in Dona Ana county;

DD. fifty thousand dollars (\$50,000) to surface and improve El Centro drive on east mesa in Dona Ana county;

EE. fifty thousand dollars (\$50,000) to surface and improve roads in the Las Alturas area, including Tamarisk and Tesota drives, in Dona Ana county;

FF. twenty-five thousand dollars (\$25,000) to improve the Mesilla lateral at Myles road in Dona Ana county;

GG. two hundred thousand dollars (\$200,000) for purchase and installation of pedestrian-scale streetlights at various downtown city streets in Silver City in Grant county;

HH. fifty thousand dollars (\$50,000) to excavate, construct and pave a bus turnaround and a bus loading area on New Mexico highway 120 in the Wagon Mound public school district in Mora county;

II. twenty-five thousand dollars (\$25,000) for improvements to various county roads in Rio Arriba county;

JJ. thirty thousand dollars (\$30,000) to improve county road B-43 in San Miguel county;

KK. one hundred thousand dollars (\$100,000) to plan, design and construct the expansion of Golf Course road in Rio Rancho in Sandoval county;

LL. one hundred fifty thousand dollars (\$150,000) to construct improvements to Golf Course road in Rio Rancho in Sandoval county;

MM. twenty thousand dollars (\$20,000) for improvements to county road 532 in Regina in Sandoval county;

NN. fifty thousand dollars (\$50,000) to continue construction of Pipeline road in Sandoval county;

OO. one hundred twenty-five thousand dollars (\$125,000) to continue improving Loma Larga road in Corrales in Sandoval and Bernalillo counties;

PP. twenty thousand dollars (\$20,000) for paving improvements to county road 55 in Santa Fe county;

QQ. twenty-five thousand dollars (\$25,000) to plan, design and construct a concrete river crossing where the river intersects with county road 89B in Cuyamungue in Santa Fe county;

RR. seventy-five thousand dollars (\$75,000) to plan, design and construct a concrete river crossing where the road intersects with county road 84 in Pojoaque in Santa Fe county;

SS. twenty thousand dollars (\$20,000) for road improvements to Cerro del Alamo and portions of Sunrise and Sunset roads in Santa Fe county;

TT. twenty thousand dollars (\$20,000) to improve county road 55A, including constructing a low-water crossing at the Cerrillos-Galisteo creek in Santa Fe county;

UU. fifty thousand dollars (\$50,000) to make improvements, including paving, drainage, curbs, gutters and sidewalks, on Trinity avenue in Elephant Butte in Sierra county;

VV. twenty thousand dollars (\$20,000) to plan and design a public railroad crossing with bars and lights in Sabinal in Socorro county;

WW. twenty-five thousand dollars (\$25,000) to improve various roads in Questa in Taos county;

XX. eighty thousand dollars (\$80,000) for road repairs and equipment in Torrance county;

YY. fifty-five thousand dollars (\$55,000) to renovate the sanitary sewer system to improve drainage on Perrezite and Chavez streets in Belen in Valencia county;

ZZ. seventy thousand dollars (\$70,000) for phase 2 improvements to streets, sidewalks, drainage and access in the Luna addition subdivision, to comply with the requirements of the Americans with Disabilities Act of 1990, in Los Lunas in Valencia county;

AAA. fifty-five thousand dollars (\$55,000) to pave and make infrastructure improvements to Vallejos street in Los Lunas in Valencia county;

BBB. one hundred thousand dollars (\$100,000) to complete the paving of the Manzano expressway in Valencia county;

CCC. sixty thousand dollars (\$60,000) to construct west College avenue between Montana avenue and Sycamore avenue in Roswell in Chaves county;

DDD. ten thousand dollars (\$10,000) to plan and develop an airport in Glenwood in Catron county;

EEE. thirty thousand dollars (\$30,000) to plan, design and construct an extension to Learning road, including bicycle trails and landscaping, beginning at the intersection with Coors boulevard and east along Learning road and related areas in the north valley of Albuquerque in Bernalillo county;

FFF. twenty thousand dollars (\$20,000) for the Comanche median project between Morris and Wyoming in Bernalillo county;

GGG. one hundred fifty thousand dollars (\$150,000) to plan, design and construct the expansion of Golf Course road in Rio Rancho in Sandoval county;

HHH. seventy-five thousand dollars (\$75,000) to improve various roads in Questa in Taos county;

III. fifty thousand dollars (\$50,000) to repair and upgrade Santa Barbara road C-021 in Taos county;

JJJ. twenty thousand dollars (\$20,000) to repair and upgrade Vallejos road B-060 in Taos county;

KKK. twenty thousand dollars (\$20,000) to extend, landscape and construct bicycle trails on Learning road in Bernalillo county;

LLL. twenty-five thousand dollars (\$25,000) for improvements to Loma Larga road in Corrales in Bernalillo county;

MMM. thirty thousand dollars (\$30,000) to improve Pinon Ridge road in San Miguel county;

NNN. thirty thousand dollars (\$30,000) to improve Old Colonias road in Pecos in San Miguel county;

OOO. one hundred forty-three thousand five hundred dollars (\$143,500) to improve East Pecos road in Pecos in San Miguel county;

PPP. fifteen thousand dollars (\$15,000) to improve Chapelle road B-26-C in San Miguel county;

QQQ. ten thousand dollars (\$10,000) to improve San Isidro road B-43-B in San Miguel county;

RRR. thirty thousand dollars (\$30,000) to improve county road B-31-A in San Miguel county;

SSS. fifteen thousand dollars (\$15,000) to improve county road B-41 in San Miguel county;

TTT. thirty thousand dollars (\$30,000) to improve Calle Victoriano in Stanley in Santa Fe county;

UUU. thirty thousand dollars (\$30,000) to improve county road 55A in Santa Fe county;

VVV. thirty thousand dollars (\$30,000) to improve county road 55 in Santa Fe county;

WWW. fifty thousand dollars (\$50,000) to improve Willie's Camp road in McKinley county;

XXX. one hundred fifty thousand dollars (\$150,000) for phase 3 of the Nizhoni boulevard extension project in Gallup in McKinley county;

YYY. seventy-five thousand dollars (\$75,000) for street repairs in Melrose in Curry county;

ZZZ. fifty thousand dollars (\$50,000) for curb, gutter and sidewalk improvements in Portales in Roosevelt county;

AAAA. forty thousand dollars (\$40,000) for Hobbs street improvements in Lea county;

BBBB. fifteen thousand dollars (\$15,000) to construct speed deterrents on South Field road and nearby streets in southwest Albuquerque in Bernalillo county;

CCCC. fifteen thousand dollars (\$15,000) to surface and improve Los Pinos road in Bernalillo county;

DDDD. eighty thousand dollars (\$80,000) for widening west Twenty-first street from Gerry to Martin Luther King, Jr. boulevard in Clovis in Curry county;

EEEE. ten thousand dollars (\$10,000) to improve Conchas Dam road in San Miguel county;

FFFF. one hundred twenty-five thousand dollars (\$125,000) to pave and make drainage improvements to Snow road in the town of Mesilla in Dona Ana county;

GGGG. one hundred thousand dollars (\$100,000) to pave a section of Leaping Powder road and construct two culverts under the road in Santa Fe county;

HHHH. one hundred thousand dollars (\$100,000) to pave a section of Arroyo Hondo trail in Santa Fe county;

IIII. one hundred thousand dollars (\$100,000) to plan, design and construct a concrete river crossing where the road intersects with county road 84 in Pojoaque in Santa Fe county;

JJJJ. one hundred thousand dollars (\$100,000) to plan, design and construct a concrete river crossing where the road intersects with county road 89 in Santa Fe county;

KKKK. eighty-six thousand dollars (\$86,000) to plan, design, acquire rights of way, construct and improve drainage to Mae avenue southwest in the Atrisco area of the south valley, including sections of this street both inside and outside the city of Albuquerque in Bernalillo county;

LLLL. two hundred thousand dollars (\$200,000) for widening west Twenty-first street from Gerry to Martin Luther King, Jr. boulevard in Clovis in Curry county;

MMMM. twenty-five thousand dollars (\$25,000) for highway landscaping in Hobbs in Lea county;

NNNN. forty thousand dollars (\$40,000) for archaeological clearances, environmental assessments and other surveys on N69 school bus route near Naschitti in San Juan county;

OOOO. thirty thousand dollars (\$30,000) for an engineering study for the westward extension of Indian Wells road in Alamogordo in Otero county;

PPPP. one hundred thousand dollars (\$100,000) for road improvements and street lighting on Sierra Vista avenue in Las Cruces in Dona Ana county;

QQQQ. forty-five thousand dollars (\$45,000) to improve Odessa street in Elephant Butte in Sierra county;

RRRR. twenty-five thousand dollars (\$25,000) for improvements to county roads 89 and 94 in Rio Arriba county;

SSSS. one hundred thousand dollars (\$100,000) for constructing a berm and landscaping improvements along the Santa Fe relief route between Caja del Rio road and county road 70 in Santa Fe county;

TTTT. one hundred thousand dollars (\$100,000) to plan, design, acquire rights of way, improve drainage and construct, including environmentally designed speed reduction barriers, the Five Points road SW in the Atrisco area of the south valley, including sections of this street both inside and outside the city of Albuquerque in Bernalillo county;

UUUU. one hundred thousand dollars (\$100,000) to improve Canal boulevard in Los Lunas in Valencia county;

VVVV. two hundred thousand dollars (\$200,000) to construct a concrete river crossing on state road 142 in Sierra county;

WWWW. one hundred thousand dollars (\$100,000) to acquire rights of way at the Whitehorse chapter in McKinley county;

XXXX. one hundred thousand dollars (\$100,000) to plan, design and acquire rights of way at the Little Water and Lake Valley chapters in McKinley county;

YYYY. one hundred fifteen thousand dollars (\$115,000) to plan, design and construct an extension to Learning road, including bicycle trails and landscaping, beginning at the intersection with Coors boulevard and east along Learning road and related areas in the north valley of Albuquerque in Bernalillo county;

ZZZZ. ninety-nine thousand dollars (\$99,000) to improve Juan Tomas road from state highway 337 to Atkins road in Bernalillo county;

AAAAA. fifty thousand dollars (\$50,000) to design and construct landscaping on Lomas boulevard medians from Juan Tabo boulevard to Tramway boulevard in Albuquerque in Bernalillo county;

BBBBB. fifty thousand dollars (\$50,000) to purchase road equipment and to pave Cedar lane in Torrance county; and

CCCCC. one hundred thousand dollars (\$100,000) for paving improvements on Frost road in Santa Fe county.

Chapter 23 Section 13

Section 13. INDIAN AFFAIRS PROJECTS--NEW MEXICO OFFICE OF INDIAN AFFAIRS--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the New Mexico office of Indian affairs that the need exists for the issuance of the bonds, the following amounts are appropriated to the New Mexico office of Indian affairs for the following purposes:

A. fifty thousand dollars (\$50,000) to rodent-proof homes in the Ramah chapter area in Cibola county;

B. one hundred thousand dollars (\$100,000) to plan, design, construct and equip a rehabilitation center for incarceration, storage and custody control of inmates for the pueblo of Laguna in Cibola county;

C. fifty thousand dollars (\$50,000) for construction of an administrative, training and operations center for community fire protection and emergency medical services in the pueblo of Zuni in McKinley county;

D. seventy-five thousand dollars (\$75,000) to complete and equip an addition and grounds for the recreation center in Thoreau in McKinley county;

E. forty-two thousand five hundred dollars (\$42,500) to construct bathroom additions in the Smith Lake community in McKinley county;

F. thirty-two thousand five hundred dollars (\$32,500) to construct bathroom additions for indigent families in Becenti in McKinley county;

G. twenty thousand six hundred forty dollars (\$20,640) to plan, design, construct and equip bathroom additions for homes of indigent families in Mariano Lake in McKinley county;

H. twenty-five thousand dollars (\$25,000) for bathroom additions in the Crownpoint chapter in McKinley county;

I. twenty thousand dollars (\$20,000) for a passenger van for the recreation department at the pueblo of Santa Clara in Rio Arriba county;

J. twenty thousand dollars (\$20,000) for construction of restroom facilities at the Ohkay Owingeh community school at the pueblo of San Juan in Rio Arriba county;

K. twenty thousand dollars (\$20,000) to improve and equip the after-school center at the pueblo of San Juan in Rio Arriba county;

L. twenty thousand dollars (\$20,000) to expand and renovate the public library in Dulce in Rio Arriba county;

M. fifty thousand dollars (\$50,000) to construct, equip, furnish and extend utilities to new facilities for the Navajo preparatory school in Farmington in San Juan county;

N. nineteen thousand two hundred dollars (\$19,200) to plan, design and construct an addition to the Shiprock chapter house in San Juan county;

O. thirty thousand dollars (\$30,000) for phase 2 development, including the addition of restroom facilities, at the Nizhoni park in Shiprock in San Juan county;

P. forty thousand dollars (\$40,000) to plan, design and construct an addition to the Beclabito chapter house in San Juan county;

Q. one hundred thousand dollars (\$100,000) to construct, equip and furnish a veterans' memorial complex in Shiprock in San Juan county;

R. forty thousand dollars (\$40,000) to construct a powerline extension for residents in the western portion of the San Juan chapter community in Fruitland in San Juan county;

S. sixty-five thousand six hundred dollars (\$65,600) to construct bathroom additions, install plumbing and improve substandard bathrooms in the homes of indigent families in the Carson south area of Huerfano in San Juan county;

T. sixty thousand dollars (\$60,000) to plan, design, purchase and install solar photovoltaic systems in the homes of indigent families in the Two Grey Hills and Toadlena area of San Juan county;

U. seven hundred fifty thousand dollars (\$750,000) to plan, design or construct a multipurpose education complex at the pueblo of Santa Ana in Sandoval county;

V. two hundred five thousand dollars (\$205,000) to plan, design and construct an emergency medical services building at the pueblo of Jemez in Sandoval county;

W. fifty thousand dollars (\$50,000) to plan, design and construct a tourism facility in Sheep Springs in San Juan county;

X. one hundred fifty thousand dollars (\$150,000) to continue phase 2 construction to the swimming pools and related facilities at the wellness center in the pueblo of Pojoaque in Santa Fe county;

Y. twenty-five thousand dollars (\$25,000) for a wastewater study for the pueblo of Picuris in Taos county;

Z. thirty-five thousand dollars (\$35,000) for softball field improvements in Alamo in Socorro county;

AA. thirty-one thousand dollars (\$31,000) to plan, design and construct additions to the Taos pueblo community center in Taos county;

BB. twenty thousand dollars (\$20,000) for a wastewater study for the pueblo of Picuris in Taos county;

CC. forty-seven thousand dollars (\$47,000) to plan, design and construct or install emergency power and heating systems for the detention center at the pueblo of Laguna in Bernalillo, Cibola and Sandoval counties;

DD. fifty thousand dollars (\$50,000) to plan, design and construct a library for the pueblo of Acoma in Cibola county;

EE. twenty thousand dollars (\$20,000) to construct the Poeh center museum in Pojoaque in Santa Fe county;

FF. thirty-five thousand dollars (\$35,000) to renovate or replace the food distribution facility at Fort Wingate in McKinley county;

GG. one hundred fifty thousand dollars (\$150,000) to construct a head start building for the pueblo of Zuni in McKinley county;

HH. one hundred twenty-five thousand dollars (\$125,000) to construct Tse de Tah canyon community water supply and waste disposal facilities in Manuelito in McKinley county;

II. forty thousand dollars (\$40,000) for phase 1 improvements at the Navajo preparatory school in Farmington in San Juan county;

JJ. two hundred seventy-five thousand dollars (\$275,000) to plan, design, construct, equip and furnish an office building at Church Rock in McKinley county;

KK. one hundred thousand dollars (\$100,000) for powerline extensions in the Mancos Creek area of the Shiprock chapter in San Juan county;

LL. thirty thousand dollars (\$30,000) to construct, equip and furnish a veterans' memorial complex in Shiprock in San Juan county;

MM. seventy-six thousand dollars (\$76,000) to plan, design and construct a head start building in Beclabito in San Juan county;

NN. one hundred thousand dollars (\$100,000) to purchase and install a modular office building for the child support program in Crownpoint in McKinley county;

OO. sixty-five thousand dollars (\$65,000) for bathroom additions at Blanco canyon in the Huerfano chapter in San Juan county;

PP. forty-six thousand dollars (\$46,000) to renovate and repair the San Juan youth program education center at the pueblo of San Juan in Rio Arriba county;

QQ. fifty thousand dollars (\$50,000) to purchase a fifteen-seat passenger van for the pueblo of Santa Clara in Rio Arriba county;

RR. one hundred twenty-one thousand five hundred dollars (\$121,500) to plan, design, construct, furnish and equip an addition to the pueblo of Jemez community library in Sandoval county;

SS. ten thousand dollars (\$10,000) to equip and furnish the community library at the pueblo of Cochiti in Sandoval county;

TT. twenty thousand dollars (\$20,000) to plan, design and prepare the site for a civic center in Dulce in Rio Arriba county;

UU. forty-three thousand dollars (\$43,000) to construct and equip a fiber optic station for Rock Springs in McKinley county;

VV. ten thousand dollars (\$10,000) to renovate a community warehouse in Littlewater in McKinley county;

WW. ten thousand dollars (\$10,000) to fence, landscape and equip a playground for the preschool in Whitehorse Lake in McKinley county;

XX. twenty-five thousand dollars (\$25,000) to construct, furnish, equip or extend utilities to new facilities for Navajo preparatory school in Farmington in San Juan county; and

YY. fifty thousand dollars (\$50,000) to plan and design a recreation building in Coyote Canyon in McKinley county.

Chapter 23 Section 14

Section 14. INTERSTATE STREAM COMMISSION PROJECTS--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the interstate stream commission that the need exists for the issuance of the bonds, the following amounts are appropriated to the interstate stream commission for the following purposes:

A. fifty thousand dollars (\$50,000) to purchase water rights for the San Rafael water and sanitation district in Cibola county; and

B. three hundred fifty thousand dollars (\$350,000) for capital improvements on the San Juan river for endangered fish species recovery; provided that this appropriation is contingent upon the federal government providing funds for the project.

Chapter 23 Section 15

Section 15. LOCAL GOVERNMENT PROJECTS--LOCAL GOVERNMENT DIVISION--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the local government division of the department of finance and administration that the need exists for the issuance of the bonds, the following amounts are appropriated to the local government division for the following purposes:

A. sixty thousand dollars (\$60,000) to plan and design the reforestation, irrigation and landscaping project at the Silver Hill historic district in Albuquerque in Bernalillo county;

B. twenty-four thousand eight hundred fifty dollars (\$24,850) for construction to the Loma Linda community center in Albuquerque in Bernalillo county;

C. one hundred twenty thousand dollars (\$120,000) to remodel and furnish both modular buildings at Pat Hurley park in Albuquerque in Bernalillo county;

D. one hundred fourteen thousand four hundred sixty dollars (\$114,460) to design and renovate phase 1 of the Rio Grande pool facility in Albuquerque in Bernalillo county;

E. one hundred thirty-six thousand two hundred fifty dollars (\$136,250) to plan, design and construct exhibits and to purchase equipment for the Explora science center in Albuquerque in Bernalillo county;

F. twenty thousand dollars (\$20,000) to plan, design and construct exhibits and to purchase equipment for the Explora science center in Albuquerque in Bernalillo county;

G. one hundred sixty-two thousand five hundred dollars (\$162,500) for construction of a permanent building, including a locker room and office facilities, at the Jerry Cline memorial tennis complex in Albuquerque in Bernalillo county;

H. seventy-five thousand dollars (\$75,000) to plan, design and construct the development of Singing Arrow center and park in Albuquerque in Bernalillo county;

I. thirty-six thousand seven hundred fifty dollars (\$36,750) to purchase land and plan, design and construct Manzano Mesa park in Albuquerque in Bernalillo county;

J. ten thousand dollars (\$10,000) to construct a multipurpose building in Chilili in Bernalillo county;

K. one hundred thousand dollars (\$100,000) to plan, design and construct the Taylor Ranch community center in Albuquerque in Bernalillo county;

L. sixty-four thousand seven hundred dollars (\$64,700) to design, construct and install underground infrastructure and landscape a children's fantasy garden at the Albuquerque biological park in Albuquerque in Bernalillo county;

M. eighty thousand dollars (\$80,000) to acquire property and remove and relocate a rail spur at the Sawmill redevelopment project in Albuquerque in Bernalillo county;

N. ten thousand dollars (\$10,000) to design and construct a facility to be used to house the young American football league in Albuquerque in Bernalillo county;

O. fifty thousand dollars (\$50,000) to design and construct a facility to be used to house the young American football league in Albuquerque in Bernalillo county;

P. seventy-five thousand dollars (\$75,000) to design and construct a facility to be used to house the young American football league in Albuquerque in Bernalillo county;

Q. fifteen thousand dollars (\$15,000) to design and construct a facility to be used to house the young American football league in Albuquerque in Bernalillo county;

R. fifty thousand dollars (\$50,000) to design and construct a facility to be used to house the young American football league in Albuquerque in Bernalillo county;

S. one hundred thousand dollars (\$100,000) to plan and design baseball field and infrastructure improvements to Comanche park in Albuquerque in Bernalillo county for flood mitigation and compliance with the Americans with Disabilities Act of 1990;

T. three hundred thousand dollars (\$300,000) for phase 2 construction of the swimming facility at Los Padillas community center in the south valley of Bernalillo county;

U. nine thousand four hundred dollars (\$9,400) for preschool and elementary playground recreational equipment at Alameda community center in Albuquerque in Bernalillo county;

V. one hundred twenty-five thousand dollars (\$125,000) to design, construct and make improvements to the Alameda-Los Ranchos little league complex in Albuquerque in Bernalillo county;

W. thirty thousand dollars (\$30,000) for improvements to the Los Griegos branch library in Albuquerque in Bernalillo county to meet the requirements of the Americans with Disabilities Act of 1990;

X. one hundred thousand dollars (\$100,000) to renovate and equip a youth service facility in the Alamosa area of Albuquerque in Bernalillo county;

Y. fifty thousand dollars (\$50,000) for replacement of the sprinkler system and drinking fountain and the additions of park benches and accessible pathways to meet the requirements of the Americans with Disabilities Act of 1990 at Fox park in Albuquerque in Bernalillo county;

Z. fifty thousand dollars (\$50,000) to design and construct landscaping on the Zuni road medians from Washington street to San Mateo boulevard in Albuquerque in Bernalillo county;

AA. one hundred thousand dollars (\$100,000) for environmental design, lighting, safety and crime prevention improvements in house district 19 in Albuquerque in Bernalillo county;

BB. fifty thousand dollars (\$50,000) to plan and design phase 2 expansion of the Snow park shelter in Albuquerque in Bernalillo county;

CC. fifty thousand dollars (\$50,000) to renovate and make improvements to Conchas park in the northeast area of Albuquerque in Bernalillo county;

DD. fifty thousand dollars (\$50,000) to renovate, equip and remodel a youth crisis shelter in the south valley of Bernalillo county;

EE. fifty thousand dollars (\$50,000) for site design and construction of an access road to the south Domingo Baca equestrian park in Albuquerque in Bernalillo county;

FF. fifty thousand dollars (\$50,000) for facility improvements at Roadrunner little league park in Albuquerque in Bernalillo county;

GG. ten thousand dollars (\$10,000) to improve the Eastdale little league field at the entry to the balloon museum in Albuquerque in Bernalillo county;

HH. thirty-nine thousand dollars (\$39,000) to construct, improve and equip Paradise Hills little league fields in Bernalillo county;

II. one hundred thousand dollars (\$100,000) to complete the major renovation of the Erna Fergusson library, including installation of state-of-the-art automated reference collectors and a patron check-out system, in Albuquerque in Bernalillo county;

JJ. fifty thousand dollars (\$50,000) to renovate and equip the Esperanza library in Albuquerque in Bernalillo county;

KK. fifty thousand dollars (\$50,000) to plan, design and construct Sandia science and technology park in Albuquerque in Bernalillo county;

LL. one hundred thousand dollars (\$100,000) to plan, design and construct Sandia science and technology park in Albuquerque in Bernalillo county;

MM. seven thousand five hundred dollars (\$7,500) to purchase fire equipment for the Reserve fire department in Catron county;

NN. twenty-five thousand dollars (\$25,000) to plan and design an ambulance building in Luna and to purchase equipment for emergency medical services countywide in Catron county;

OO. one hundred seventeen thousand five hundred dollars (\$117,500) to complete the fire station, including purchasing adjacent property for firefighting training purposes, in Lake Arthur in Chaves county;

PP. thirty thousand dollars (\$30,000) to build and maintain a field for youth football in Roswell in Chaves county;

QQ. ten thousand dollars (\$10,000) to purchase law enforcement equipment for the Grants police division in Cibola county;

RR. ten thousand dollars (\$10,000) to purchase law enforcement equipment for the Grants police division in Cibola county;

SS. twenty-five thousand dollars (\$25,000) to purchase and install a building for telecommunications in Grants in Cibola county;

TT. twenty-five thousand dollars (\$25,000) to purchase and install a building for telecommunications in Grants in Cibola county;

UU. twenty-nine thousand four hundred dollars (\$29,400) to renovate the Fence Lake community center in Cibola county;

VV. fifty thousand dollars (\$50,000) to upgrade the electrical system to meet fire code requirements in the county jail in De Baca county;

WW. one hundred thousand dollars (\$100,000) to construct and equip an emergency medical services building in Hatch in Dona Ana county;

XX. thirty-seven thousand five hundred dollars (\$37,500) for site development, landscaping and equipment purchase and installation for a youth recreation park and community center in Dona Ana in Dona Ana county;

YY. one hundred twenty thousand dollars (\$120,000) to acquire land for, plan, design and construct a municipal swimming pool in Sunland Park in Dona Ana county;

ZZ. twenty-five thousand dollars (\$25,000) for construction to the speedway at the Dona Ana county fairgrounds;

AAA. one hundred fifty thousand dollars (\$150,000) for phase 1 construction of the animal shelter expansion project in Las Cruces in Dona Ana county;

BBB. seventy-five thousand dollars (\$75,000) to renovate a vacant house to be used as a neighborhood police outreach station in Las Cruces in Dona Ana county;

CCC. one hundred thousand dollars (\$100,000) to continue improvements to the museum of fine arts and culture in Las Cruces in Dona Ana county;

DDD. seventy-four thousand dollars (\$74,000) to plan, design and construct phase 2 of the new town hall in Mesilla in Dona Ana county;

EEE. ninety-four thousand four hundred dollars (\$94,400) to plan, including a facilities master plan; design; construct; and equip the Dona Ana county educational camp and recreational park in Chaparral in Dona Ana county;

FFF. twenty-five thousand dollars (\$25,000) to plan, design and construct improvements to Nueva park in La Union in Dona Ana county;

GGG. fifty thousand dollars (\$50,000) to construct a helicopter pad for the hospital in Artesia in Eddy county;

HHH. twenty-five thousand dollars (\$25,000) to purchase and install dental and office equipment for the regional dental clinic in Artesia in Eddy county;

III. thirty thousand dollars (\$30,000) to complete the advanced training business resource center at the Artesia vocational training center in Artesia in Eddy county;

JJJ. thirty-five thousand dollars (\$35,000) to complete the visitors' and information center complex in Artesia in Eddy county;

KKK. thirty thousand dollars (\$30,000) to construct, equip and furnish phase 3 of the head start building in Artesia in Eddy county;

LLL. nine thousand dollars (\$9,000) to furnish the public library in Carlsbad in Eddy county;

MMM. three thousand dollars (\$3,000) to purchase equipment and an electronic database for the Carlsbad public library in Eddy county;

NNN. thirty-five thousand dollars (\$35,000) to repair, renovate and construct improvements to the interior and restrooms of the Pecos River Village conference center in Carlsbad in Eddy county;

OOO. thirty-four thousand three hundred ten dollars (\$34,310) to repair, renovate and construct Lake Carlsbad facilities and restrooms in Carlsbad in Eddy county;

PPP. twenty-five thousand dollars (\$25,000) to repair, renovate and construct Lake Carlsbad facilities and restrooms in Carlsbad in Eddy county;

QQQ. twenty thousand dollars (\$20,000) for improvements at the Lake Carlsbad bicentennial bandshell in Carlsbad in Eddy county;

RRR. seven thousand five hundred dollars (\$7,500) to construct a park shelter at the Martin Luther King, Jr. park in Carlsbad in Eddy county;

SSS. seven thousand five hundred dollars (\$7,500) to construct a park shelter at the Martin Luther King, Jr. park in Carlsbad in Eddy county;

TTT. fifty thousand dollars (\$50,000) to renovate, furnish and equip the former sheriff's office to be used as the alternative sentencing facility in Eddy county;

UUU. thirty-five thousand dollars (\$35,000) to design, construct and equip a shelter, restroom facilities, parking and a playground for the Bayard community park in Grant county;

VVV. one hundred thousand dollars (\$100,000) to construct, equip and landscape the Bataan memorial park near Fort Bayard in Grant county;

WWW. five thousand dollars (\$5,000) to construct a concrete pad for the performing arts stage in Santa Clara in Grant county;

XXX. forty-five thousand dollars (\$45,000) to construct a swimming pool in Hurley in Grant county;

YYY. eighty thousand dollars (\$80,000) to construct, equip and furnish a police-emergency medical services building in Santa Rosa in Guadalupe county;

ZZZ. one hundred thousand dollars (\$100,000) for phase 2 construction of the municipal swimming pool in Lordsburg in Hidalgo county;

AAAA. one hundred thousand dollars (\$100,000) to construct, equip and furnish phase 2 improvements to the event center project in Lea county;

BBBB. one hundred twenty-five thousand dollars (\$125,000) for phase 2 construction to the livestock pavilion at the fairgrounds in Lea county;

CCCC. forty thousand dollars (\$40,000) to remove dilapidated structures in Hobbs in Lea county;

DDDD. twenty-two thousand five hundred dollars (\$22,500) for phase 3 construction and improvements to North park in Hobbs in Lea county;

EEEE. fifty thousand dollars (\$50,000) to plan, design and construct an addition to the village hall in Capitan in Lincoln county;

FFFF. ninety-six thousand seven hundred fifty dollars (\$96,750) to renovate facilities, rings and lighting and electrical and water lines at the Lincoln county fairgrounds;

GGGG. sixty-five thousand dollars (\$65,000) for a fire sprinkler system at the New Horizons facility located in county-owned buildings in Carrizozo in Lincoln county;

HHHH. one hundred eighty thousand dollars (\$180,000) to purchase and renovate a building for the Luna county vocational school in Deming in Luna county;

IIII. sixty-nine thousand seven hundred dollars (\$69,700) for architectural, engineering and archaeological clearances and mitigation and environmental assessment in a feasibility study of the creation of a public safety, multi-agency training facility for municipal, county, state and tribal personnel in the Gallup area of McKinley county;

JJJJ. one hundred thirty-five thousand dollars (\$135,000) to pave, build, install fixtures and improve the shared parking lot facility for the Rehoboth McKinley Christian hospital, Gallup Indian medical center and McKinley county public health office in McKinley county;

KKKK. twenty-five thousand dollars (\$25,000) to re-roof and install windows at the city hall facility in Wagon Mound in Mora county;

LLLL. seventy-five thousand dollars (\$75,000) to renovate the county jail in Mora county;

MMMM. ninety thousand dollars (\$90,000) to construct racquetball courts, replace the cooling system and repair the ceiling in the boys' and girls' club in Otero county;

NNNN. twenty thousand dollars (\$20,000) to purchase a new ambulance in House in Quay county;

OOOO. seventy-five thousand dollars (\$75,000) to acquire, plan, design, construct, equip and remodel a primary care clinic in Tucumcari in Quay county;

PPPP. twenty-five thousand dollars (\$25,000) to plan and design a rural events center in Rio Arriba county;

QQQQ. twenty thousand dollars (\$20,000) for improvements to the community center in Cebolla in Rio Arriba county;

RRRR. thirty-five thousand dollars (\$35,000) to construct and equip the community center in Chamita in Rio Arriba county;

SSSS. twenty-five thousand dollars (\$25,000) for design and construction of restroom facilities at the volunteer fire department facility in Chamita in Rio Arriba county;

TTTT. seventy-five thousand dollars (\$75,000) to continue with phase 2 improvements to the multipurpose complex project in Alcalde in Rio Arriba county;

UUUU. twenty-five thousand dollars (\$25,000) for phase 1 expansions of the Las Cumbres learning services building in Espanola in Rio Arriba county;

VVVV. six thousand seven hundred fifty dollars (\$6,750) to improve sidewalks on Main street in Portales in Roosevelt county;

WWWW. twenty-five thousand dollars (\$25,000) to construct a parking lot at the Arch community center and improve the Eiland cemetery in Roosevelt county;

XXXX. one hundred sixty thousand dollars (\$160,000) to acquire road equipment for Roosevelt county;

YYYY. twenty-five thousand dollars (\$25,000) to purchase furniture and equipment for the memorial building in Portales in Roosevelt county;

ZZZZ. one hundred thousand dollars (\$100,000) to renovate the county courthouse, including offices for the district court, district court clerk, judges, child support hearing officer, law library, juvenile probation officer and district attorney, in Roosevelt county;

AAAA. three hundred twenty-four thousand four hundred dollars (\$324,400) to make improvements and expand the Connie Mack stadium in Farmington in San Juan county;

BBBB. one hundred thousand dollars (\$100,000) for two rodeo arenas for the national high school rodeo finals in San Juan county;

CCCC. forty thousand dollars (\$40,000) to plan, design and construct a skate park at Riverside park in Aztec in San Juan county;

DDDD. eighty thousand dollars (\$80,000) to renovate the old boys' and girls' club to be used as a teen center in Aztec in San Juan county;

EEEE. one hundred thousand dollars (\$100,000) to plan, design and construct a boys' and girls' club in Bloomfield in San Juan county;

FFFF. fifty thousand dollars (\$50,000) to construct phase 1 of the new public health office in San Miguel county;

GGGG. five thousand dollars (\$5,000) for constructing, restoring and remodeling the San Juan community center in San Miguel county;

HHHH. five thousand dollars (\$5,000) to renovate, improve and equip the community center in Bernal in San Miguel county;

IIII. fifteen thousand dollars (\$15,000) to purchase and install fire hydrants in Conchas Dam in San Miguel;

JJJJJ. sixty-two thousand five hundred dollars (\$62,500) to purchase and install portable fencing and bleachers for the Rio Rancho sports complex in Sandoval county;

KKKKK. twenty thousand dollars (\$20,000) for additional construction to the veterans' monument, including sidewalks that comply with uniform building codes, to meet the requirements of the Americans with Disabilities Act of 1990 in Rio Rancho in Sandoval county;

LLLLL. forty thousand dollars (\$40,000) to complete construction to the administration buildings and to make improvements to meet the requirements of the Americans with Disabilities Act of 1990 in Jemez Springs in Sandoval county;

MMMMM. eighty-seven thousand dollars (\$87,000) to purchase and equip an ambulance and rescue unit in Jemez Springs in Sandoval county;

NNNNN. fifty-two thousand dollars (\$52,000) to plan, design and construct a facility for El Pueblo health services in Bernalillo in Sandoval county;

OOOOO. one hundred seventy-five thousand dollars (\$175,000) to match county funding for the Old Pecos trail gateway site in Santa Fe county;

PPPPP. twenty-five thousand dollars (\$25,000) to plan, design and build infrastructure and construct a municipal building for Edgewood in Santa Fe county;

QQQQQ. fifty thousand dollars (\$50,000) to renovate and construct improvements at the Espinacitas street park in the Barrio la Canada neighborhood in Santa Fe in Santa Fe county;

RRRRR. seventy thousand dollars (\$70,000) for phase 2 design and construction of el museo cultural de Santa Fe in Santa Fe county;

SSSSS. thirty-three thousand dollars (\$33,000) for site and building upgrades and expansion, swimming pool construction and equipment at the boys' and girls' club in Santa Fe in Santa Fe county;

TTTTT. fifty thousand dollars (\$50,000) to renovate the building and purchase and install playground equipment for the Valle Vista community center in Santa Fe county;

UUUUU. twenty-five thousand dollars (\$25,000) to plan, design, construct or purchase a housing complex for low-income homeless pregnant teenagers and teen mothers in Santa Fe county;

VVVVV. twenty-five thousand dollars (\$25,000) for phase 2 construction and landscaping at the Vista Grande public library at Eldorado in Santa Fe county;

WWWWW. one hundred thousand dollars (\$100,000) to plan, design, construct and equip a municipal building in Elephant Butte in Sierra county;

XXXXX. fifty-two thousand six hundred twenty-five dollars (\$52,625) to renovate and equip Finley gym to be used as a community center in Socorro in Socorro county;

YYYYY. twenty-five thousand dollars (\$25,000) for expansion and equipment for the animal shelter project in Socorro in Socorro county;

ZZZZZ. ten thousand five hundred dollars (\$10,500) to expand the Taos county indoor arena, including lighting and electrical installation and construction of a new wing;

AAAAA. thirty thousand dollars (\$30,000) for architectural, engineering and construction costs for a gymnasium and swimming pool at the youth and family center in Taos in Taos county;

BBBBB. two hundred thousand dollars (\$200,000) to construct a municipal complex in Taos Ski Valley in Taos county;

CCCCC. ten thousand dollars (\$10,000) to purchase and equip sheriffs' vehicles in Torrance county;

DDDDD. fifty-five thousand dollars (\$55,000) for improvements to the skaters' park in Belen in Valencia county;

EEEEEE. fifty thousand dollars (\$50,000) to renovate the old armory to be used as a multipurpose recreational facility in Belen in Valencia county;

FFFFFF. thirty-seven thousand seven hundred fifty dollars (\$37,750) to expand and make improvements to the facilities at Heritage park in Los Lunas in Valencia county;

GGGGG. forty-five thousand dollars (\$45,000) for improvements, including a parking lot, paving, gutters and curbs, at Las Maravillas fire station in Valencia county;

HHHHH. fifty thousand dollars (\$50,000) to purchase a pumper truck for the El Cerro-Valencia fire department in Valencia county;

IIIII. one million seventy-five thousand dollars (\$1,075,000) for mainstreet projects statewide based on criteria for funding developed by the secretary of finance and administration; provided that funding shall be limited to no more than five hundred thousand dollars (\$500,000) per municipality;

JJJJJJ. forty thousand dollars (\$40,000) to equip the regional dental clinic in Eddy county;

KKKKKK. one hundred thousand dollars (\$100,000) to complete the visitors' and information center complex in Artesia in Eddy county;

LLLLLL. one hundred thousand dollars (\$100,000) to build and maintain a field for youth football in Roswell in Chaves county;

MMMMMM. one hundred fifty thousand dollars (\$150,000) to remodel a building for the Glenwood library and plan, design and construct an addition to the community center in Glenwood in Catron county;

NNNNNN. one hundred fifty thousand dollars (\$150,000) for a public safety building in Bayard in Grant county;

OOOOOO. thirty-five thousand dollars (\$35,000) for the Main street park in Santa Clara in Grant county;

PPPPPP. one hundred thousand dollars (\$100,000) for a building for the battered women's shelter in Silver City in Grant county;

QQQQQQ. fifty thousand dollars (\$50,000) to renovate and equip a multipurpose building in Mimbres in Grant county;

RRRRRR. fifty thousand dollars (\$50,000) to construct improvements and expand the medical clinic in Reserve in Catron county;

SSSSSS. one hundred thousand dollars (\$100,000) to improve little league fields in the south valley in Bernalillo county;

TTTTTT. two hundred fifty thousand dollars (\$250,000) for phase 2 construction of the swimming facility at Los Padillas community center in the south valley of Bernalillo county;

UUUUUU. two hundred fifty thousand dollars (\$250,000) to plan, design and construct a small business incubation center in the south valley of Bernalillo county;

VVVVVV. one hundred thousand dollars (\$100,000) to expand and improve the Barelas center in Albuquerque in Bernalillo county;

WWWWWW. thirty-eight thousand dollars (\$38,000) to plan, design and construct exhibits and to purchase equipment for the Explora science center and children's museum in Albuquerque in Bernalillo county;

XXXXXX. forty thousand dollars (\$40,000) to construct phase 2 of the public health office in San Miguel county;

YYYYYY. fifty thousand dollars (\$50,000) to construct, equip and furnish a police-emergency medical services building in Santa Rosa in Guadalupe county;

ZZZZZZ. twenty thousand dollars (\$20,000) for a fire sprinkler system at the new horizons facility in county-owned buildings in Carrizozo in Lincoln county;

AAAAAAA. five thousand dollars (\$5,000) to upgrade the cemetery and renovate a historical building in El Porvenir in San Miguel county;

BBBBBBB. twenty thousand dollars (\$20,000) to purchase firefighting equipment for the Las Vegas fire department in San Miguel county;

CCCCCCC. sixty-five thousand dollars (\$65,000) to improve Dee Bibbs industrial park buildings in Las Vegas in San Miguel county;

DDDDDDD. fifty thousand dollars (\$50,000) to purchase an ambulance for Vaughn in Guadalupe county;

EEEEEEE. sixty thousand dollars (\$60,000) to renovate the detention center and courthouse in De Baca county;

FFFFFFF. thirty thousand dollars (\$30,000) to purchase heavy equipment in Fort Sumner in De Baca county;

GGGGGGG. one hundred fifty thousand dollars (\$150,000) to design, construct and landscape the Ruidoso recreational center or other recreational facilities in Ruidoso in Lincoln county;

HHHHHHH. sixty thousand dollars (\$60,000) for a community meeting room in Capitan in Lincoln county;

IIIIIII. forty thousand dollars (\$40,000) to construct or renovate the municipal building in Carrizozo in Lincoln county;

JJJJJJJ. twenty-five thousand dollars (\$25,000) for exhibits and equipment at the museum of the horse in Ruidoso in Lincoln county;

KKKKKKK. ten thousand dollars (\$10,000) to construct a memorial to two students killed in a 1999 DWI accident in Taylor Ranch in Bernalillo county;

LLLLLLL. twenty thousand dollars (\$20,000) for improvements to the Taylor Ranch community center Albuquerque in Bernalillo county;

MMMMMMM. forty-five thousand dollars (\$45,000) to improve the fields at Paradise Hills little league park in Albuquerque in Bernalillo county;

NNNNNNN. ten thousand dollars (\$10,000) to construct a memorial in Rio Rancho in Sandoval county;

OOOOOOO. fifty thousand dollars (\$50,000) to construct, equip and furnish or purchase a facility for a home ownership center to provide services to low- and moderate-income families in Taos in Taos county;

PPPPPPP. twenty-five thousand dollars (\$25,000) to re-roof and install windows to the city hall in Wagon Mound in Mora county;

QQQQQQQ. seventy-five thousand dollars (\$75,000) to plan, design and construct a public works building in Questa in Taos county;

RRRRRRR. fifty thousand dollars (\$50,000) to plan and design a jail in Taos in Taos county;

SSSSSSS. eighty thousand dollars (\$80,000) to construct a municipal parking lot in downtown Red River in Taos county;

TTTTTTT. twenty-five thousand dollars (\$25,000) to renovate the Mora county courthouse;

UUUUUUU. thirty thousand dollars (\$30,000) to plan, design, construct, equip and furnish playgrounds and basketball courts in La Puebla in Santa Fe county;

VVVVVVV. seventy-five thousand dollars (\$75,000) to equip the Albuquerque fire department in Bernalillo county;

WWWWWWW. eighty-five thousand dollars (\$85,000) to purchase vehicles and equipment for the Bernalillo county sheriff's department and sheriff's reserves;

XXXXXXXX. eighty-five thousand dollars (\$85,000) to purchase vehicles and equipment for the Albuquerque police department in Bernalillo county;

YYYYYYY. seventy thousand dollars (\$70,000) to purchase vehicles and equipment for the women's resource center in Albuquerque in Bernalillo county;

ZZZZZZZ. fifty thousand dollars (\$50,000) for Bernalillo county to purchase land for the south Domingo Baca equestrian park on Tramway boulevard in Bernalillo county;

AAAAAAAA. twenty thousand dollars (\$20,000) to plan, design and construct exhibits and to purchase equipment for the Explora science center and children's museum in Albuquerque in Bernalillo county;

BBBBBBBB. fifty-five thousand dollars (\$55,000) to purchase sheriff's vehicles and equipment in Valencia county;

CCCCCCCC. one hundred sixty thousand dollars (\$160,000) for construction of a public safety building and ambulance substation, including courtrooms and offices, in Tularosa in Otero county;

DDDDDDDD. thirty-four thousand dollars (\$34,000) for improvements to the little league fields in Tularosa in Otero county;

EEEEEEEE. five thousand dollars (\$5,000) for library books and furniture for the Corrales library in Sandoval and Bernalillo counties;

FFFFFFFF. one hundred sixty-four thousand dollars (\$164,000) to expand the sports complex, including grading, irrigation, fencing, seating, access and parking, in Rio Rancho in Sandoval county;

GGGGGGGG. twenty thousand dollars (\$20,000) to construct a wall at the veterans' monument in Rio Rancho in Sandoval county;

HHHHHHHH. thirty thousand dollars (\$30,000) to continue improvements to the New Mexico soccer tournament complex on the pueblo of Santa Ana, including surfacing roads and parking lots, water and sewer systems and lighting, in Sandoval county;

IIIIIIII. one hundred seventy thousand dollars (\$170,000) to plan, design and construct a training center linking the emergency medical services and police departments in Bernalillo in Sandoval county;

JJJJJJJJ. forty thousand dollars (\$40,000) to design a community park in the west old town neighborhood of Albuquerque in Bernalillo county;

KKKKKKKK. one hundred thousand dollars (\$100,000) to plan, design and construct a north valley village center at Twelfth street and Candelaria in the north valley of Albuquerque in Bernalillo county;

LLLLLLLL. seventy-five thousand dollars (\$75,000) for Paseo del Bosque trail renovations from interstate 40 to Campbell road in the north valley of Albuquerque in Bernalillo county;

MMMMMMMM. one hundred thousand dollars (\$100,000) to renovate and expand the Albuquerque museum and plan, design and construct collections storage for the museum in Albuquerque in Bernalillo county;

NNNNNNNN. forty-six thousand dollars (\$46,000) to landscape Griegos and Comanche roads from interstate 25 west to Twelfth street in Albuquerque in Bernalillo county;

OOOOOOOO. ninety thousand dollars (\$90,000) to purchase a modular office building to be used for the Grants project head start in Cibola county;

PPPPPPPP. one hundred thousand dollars (\$100,000) for constructing, furnishing and improving the grounds of the future family center in Grants in Cibola county;

QQQQQQQQ. one hundred thousand dollars (\$100,000) for renovation and addition to the cultural and performing arts facility in downtown Grants in Cibola county;

RRRRRRRR. fifty thousand dollars (\$50,000) to plan, design and construct an arts and cultural center in Cubero in Cibola county;

SSSSSSSS. thirty-five thousand dollars (\$35,000) to construct basketball courts, an amphitheater, shelter and storage facilities and purchase barbeque equipment for Clarke field in Socorro in Socorro county;

TTTTTTTT. one hundred thousand dollars (\$100,000) to purchase and renovate the Alco building for telecommunications in Grants in Cibola county;

UUUUUUUU. forty thousand dollars (\$40,000) to renovate, insulate and purchase doors for the MOC building in Grants in Cibola county;

VVVVVVVV. sixty thousand dollars (\$60,000) to repair and replace the Kerr McGee park lights and to make improvements to the park in Grants in Cibola county;

WWWWWWW. fifty thousand dollars (\$50,000) for fencing and relocation of a rail spur at the old Grants train depot in Grants in Cibola county;

XXXXXXXX. fifty thousand dollars (\$50,000) for site development, landscaping and equipment purchase and installation for a youth recreation park and community center in Dona Ana in Dona Ana county;

YYYYYYYY. seventy-five thousand dollars (\$75,000) for furnishings, outside recreation equipment, expansion of the parking lot and landscaping at the multipurpose center in Radium Springs in Dona Ana county;

ZZZZZZZZ. twenty-five thousand dollars (\$25,000) for improvements and technology for the community center in Alameda in Bernalillo county;

AAAAAAAAAA. two hundred thousand dollars (\$200,000) to plan, design and make improvements to the Domingo Baca community center in Albuquerque in Bernalillo county;

BBBBBBBBBB. one hundred thousand dollars (\$100,000) for the construction of the community center in Los Ranchos in Bernalillo county;

CCCCCCCCC. ten thousand dollars (\$10,000) to develop a bicycle trail along the Rio Grande in senate district 10 in Albuquerque in Bernalillo county;

DDDDDDDDD. five thousand dollars (\$5,000) for equipment for the DNA testing program in Albuquerque in Bernalillo county;

EEEEEEEEEE. ten thousand dollars (\$10,000) to continue capital improvements at the Tecolote community center in San Miguel county;

FFFFFFFFFF. twenty thousand dollars (\$20,000) for capital improvements at the San Miguel medical center in San Miguel county;

GGGGGGGGG. twenty thousand dollars (\$20,000) for capital improvements and purchase of equipment for the Pecos valley medical center in San Miguel county;

HHHHHHHHH. ten thousand dollars (\$10,000) to improve the community center in Bernal in San Miguel county;

IIIIIIIII. ten thousand dollars (\$10,000) to improve the community center in Tecolote in San Miguel county;

JJJJJJJJJ. seventy thousand dollars (\$70,000) to plan, design and construct a civic center in Moriarty in Torrance county;

KKKKKKKKK. ten thousand dollars (\$10,000) for equipment for the San Ildefonso volunteer fire station in Santa Fe county;

LLLLLLLLL. ten thousand dollars (\$10,000) for equipment for the El Pueblo volunteer fire station in San Miguel county;

MMMMMMMMM. twenty thousand dollars (\$20,000) to improve the Ribera baseball fields in San Miguel county;

NNNNNNNNN. twenty thousand dollars (\$20,000) to purchase road equipment for Torrance county;

OOOOOOOOOO. ten thousand dollars (\$10,000) to re-roof and construct a portal at El Pueblo community center in San Miguel county;

PPPPPPPPP. ten thousand dollars (\$10,000) to improve the San Juan community center in San Miguel county;

QQQQQQQQQ. twenty-five thousand dollars (\$25,000) to improve Dee Bibbs industrial park buildings in Las Vegas in San Miguel county;

RRRRRRRRR. one hundred fifty thousand dollars (\$150,000) to continue construction of the shared parking lot facility for the Rehoboth McKinley Christian hospital, Gallup Indian medical center and McKinley county public health office in McKinley county;

SSSSSSSSS. twenty-five thousand dollars (\$25,000) for landscaping and improvements to La Casa de Buena Salud medical center in Portales in Roosevelt county;

TTTTTTTTT. twenty-five thousand dollars (\$25,000) to purchase furniture and equipment for the memorial building in Portales in Roosevelt county;

UUUUUUUUU. seventy thousand dollars (\$70,000) to plan, design and construct a gymnasium floor at the boys' club in Roswell in Chaves county;

VVVVVVVVV. twenty thousand dollars (\$20,000) to renovate the unity center in Roswell in Chaves county;

WWWWWWWWW. forty thousand dollars (\$40,000) to equip the regional dental clinic in Eddy county;

XXXXXXXXX. one hundred thousand dollars (\$100,000) for phase 3 improvements to the Cielo Grande soccer complex in Roswell in Chaves county;

YYYYYYYYY. forty thousand dollars (\$40,000) to purchase or plan, design and construct a sheriff's substation in Chaves county;

ZZZZZZZZZ. sixty thousand dollars (\$60,000) to improve and equip the playground and building at Los Pasitos handicapped-accessible playground in Roswell in Chaves county;

AAAAAAAAA. fifty thousand dollars (\$50,000) to plan, design and construct a fire department building in Lake Arthur in Chaves county;

BBBBBBBBB. forty thousand dollars (\$40,000) to plan, design, construct and equip little league fields in Hagerman in Chaves county;

CCCCCCCCCCC. two hundred fifty thousand dollars (\$250,000) for the mainstreet beautification project in Artesia in Eddy county;

DDDDDDDDDD. one hundred fifty thousand dollars (\$150,000) to purchase a pumper truck for the fire department in Lovington in Lea county;

EEEEEEEEEEE. twenty-five thousand dollars (\$25,000) for two rodeo arenas for the national high school rodeo finals in San Juan county;

FFFFFFFFFFF. twenty-five thousand dollars (\$25,000) to purchase and install a national crime information teletype for the Jal police in Lea county;

GGGGGGGGGG. fifteen thousand dollars (\$15,000) to construct a shelter at the Martin Luther King, Jr. park in Carlsbad in Eddy county;

HHHHHHHHHH. thirty-five thousand dollars (\$35,000) to remodel offices for alternative sentencing programs in Eddy county;

IIIIIIIII. sixty thousand dollars (\$60,000) to purchase vans for the West Gate community center in Albuquerque in Bernalillo county;

JJJJJJJJJJ. ten thousand dollars (\$10,000) to improve playing fields at the Mesa del Sol project in Albuquerque in Bernalillo county;

KKKKKKKKKK. one hundred thousand dollars (\$100,000) to plan, design and construct a health facility in the south valley area of Bernalillo county;

LLLLLLLLLLL. sixty thousand dollars (\$60,000) for an addition at the convention and community center in Raton in Colfax county;

MMMMMMMMMM. five thousand dollars (\$5,000) to equip the recreation center in Tucumcari in Quay county;

NNNNNNNNNN. fifty thousand dollars (\$50,000) to renovate the Colfax county courthouse in Raton;

OOOOOOOOOO. forty thousand dollars (\$40,000) to plan, design and construct a public swimming pool in Clayton in Union county, contingent upon the passage of an eight hundred thousand dollar (\$800,000) bond issue in Union county;

PPPPPPPPPP. forty thousand dollars (\$40,000) to continue upgrading the electrical and plumbing systems at the Union county courthouse in Clayton;

QQQQQQQQQQ. twenty-five thousand dollars (\$25,000) to re-roof the public library in Springer in Colfax county;

RRRRRRRRRR. thirty thousand dollars (\$30,000) for improvements to the Harding county courthouse;

SSSSSSSSSS. two hundred thirty-six thousand dollars (\$236,000) for improvements to the southern New Mexico fairgrounds in Dona Ana county;

TTTTTTTTTT. twenty thousand eight hundred seventy dollars (\$20,870) to equip and furnish a fire substation in Torrance county;

UUUUUUUUUU. two hundred sixty-one thousand dollars (\$261,000) to construct, equip and furnish a DWI program center in Santa Fe county;

VVVVVVVVVV. seventy-five thousand dollars (\$75,000) for phase 2 construction, equipping and landscaping at the Vista Grande public library in Eldorado in Santa Fe county;

WWWWWWWWW. twenty-five thousand dollars (\$25,000) to improve Dee Bibbs industrial park buildings in Las Vegas in San Miguel county;

XXXXXXXXXX. one hundred thousand dollars (\$100,000) to renovate and equip the West Mesa community center in Albuquerque in Bernalillo county;

YYYYYYYYYY. fifty thousand dollars (\$50,000) to make improvements to the West Mesa little league fields in Albuquerque in Bernalillo county;

ZZZZZZZZZZ. fifty thousand dollars (\$50,000) to make improvements to the Alamosa little league fields in Albuquerque in Bernalillo county;

AAAAAAAAAA. fifty thousand dollars (\$50,000) to improve and renovate the Esperanza branch library on the west side of Albuquerque in Bernalillo county;

BBBBBBBBBB. two hundred thousand dollars (\$200,000) for improvements, including restrooms, parking lot paving and replacement of trees, at the Curry county fairgrounds;

CCCCCCCCCC. seventy-five thousand dollars (\$75,000) for road and other equipment in Roosevelt county;

DDDDDDDDDD. one hundred twenty-five thousand dollars (\$125,000) to purchase equipment for a prisoner DNA identification system in Albuquerque in Bernalillo county;

EEEEEEEEEE. one hundred fifteen thousand dollars (\$115,000) to renovate the Mesilla park recreation center auditorium in Las Cruces in Dona Ana county;

FFFFFFFFFFFF. three hundred thousand dollars (\$300,000) to construct phase 1 of a sports complex, including road paving, in Sunland Park in Dona Ana county;

GGGGGGGGGGG. fifty thousand dollars (\$50,000) to expand the health complex in Chaparral in Dona Ana county;

HHHHHHHHHHH. thirty-five thousand dollars (\$35,000) for improvements to the ball park in Anthony in Dona Ana county;

IIIIIIIIII. seventy-five thousand dollars (\$75,000) for facility improvements at Roadrunner little league park in Albuquerque in Bernalillo county;

JJJJJJJJJJJ. sixty thousand dollars (\$60,000) to plan, design and construct the Juan Tabo library in Albuquerque in Bernalillo county;

KKKKKKKKKKK. eighty thousand dollars (\$80,000) for national atomic museum infrastructure at Balloon Fiesta state park in Albuquerque in Bernalillo county;

LLLLLLLLLLLLL. one hundred thousand dollars (\$100,000) for phase 1 construction of the animal shelter expansion project in Las Cruces in Dona Ana county;

MMMMMMMMMMM. fifty thousand dollars (\$50,000) to plan, design, construct, equip and furnish a municipal building in Elephant Butte in Sierra county;

NNNNNNNNNNN. ten thousand dollars (\$10,000) to plan and design a new facility for the Mesa Verde community center in Albuquerque in Bernalillo county;

OOOOOOOOOOO. seventy-five thousand dollars (\$75,000) to purchase and install a shade structure at Veterans' park in Albuquerque in Bernalillo county;

PPPPPPPPPPP. forty-five thousand dollars (\$45,000) for capital improvements at Fox park in Albuquerque in Bernalillo county;

QQQQQQQQQQQ. one hundred thousand dollars (\$100,000) for improvements to the general recreational fields in Santa Fe in Santa Fe county;

RRRRRRRRRRR. ten thousand dollars (\$10,000) to plan and design the Cesar Chavez community center swimming pool in Albuquerque in Bernalillo county;

SSSSSSSSSSS. fifty thousand dollars (\$50,000) for a veterans' memorial in Bataan park in Albuquerque in Bernalillo county;

TTTTTTTTTTTTT. fifty thousand dollars (\$50,000) to plan and design a business center in Jemez Springs in Sandoval county;

UUUUUUUUUUUU. twenty-five thousand dollars (\$25,000) for phase 2 construction of the Chamita fire station project in Rio Arriba county;

VVVVVVVVVVVV. fifty thousand dollars (\$50,000) for expansion of the New Moon lodge, a rehabilitation and residential center of the eight northern Indian pueblos at the pueblo of San Juan in Rio Arriba county;

WWWWWWWWWWW. twenty-five thousand dollars (\$25,000) to construct a track and soccer field recreation facility to serve Cordova, Truchas, Ojo Sarco, Rio Chiquito and Chimayo in Rio Arriba and Santa Fe counties;

XXXXXXXXXXXX. seventy-five thousand dollars (\$75,000) to plan, design and construct a youth center in Chimayo in Rio Arriba county;

YYYYYYYYYYYY. twenty-five thousand dollars (\$25,000) to complete the community center in Chamita in Rio Arriba county;

ZZZZZZZZZZZZ. fifty thousand dollars (\$50,000) to re-roof the county community health center in Rio Arriba county;

AAAAAAAAAAAA. twenty-five thousand dollars (\$25,000) to purchase equipment for the Pop Warner football program in Espanola in Rio Arriba county;

BBBBBBBBBBBB. ten thousand dollars (\$10,000) to purchase and install computers and equipment for the Abiquiu public library in Rio Arriba county;

CCCCCCCCCCCC. twenty-five thousand dollars (\$25,000) to purchase and equip a new ambulance for Tierra Amarilla in Rio Arriba county;

DDDDDDDDDDDD. twenty-five thousand dollars (\$25,000) for equipment for Las Clinicas del Norte in Ojo Caliente and El Rito in Rio Arriba county;

EEEEEEEEEEEE. twenty thousand dollars (\$20,000) for equipment for the baseball program in Chama in Rio Arriba county;

FFFFFFFFFFFF. forty thousand dollars (\$40,000) to remodel and equip the Cebolla community center in Rio Arriba county;

GGGGGGGGGGGG. one hundred thousand dollars (\$100,000) to plan, design and construct a youth and family shelter in Santa Fe county;

HHHHHHHHHHHH. one hundred thousand dollars (\$100,000) to upgrade the computer system at the Santa Fe boys' and girls' club on Alto street in Santa Fe county;

IIIIIIIIII. fifty-six thousand dollars (\$56,000) for sidewalk improvements along county road 62 from Agua Fria to La Familia medical center satellite clinic in Santa Fe county;

JJJJJJJJJJJ. seventy-six thousand dollars (\$76,000) to purchase and install educational technology and to purchase books for the family literacy program of Bernalillo county;

KKKKKKKKKKKK. one hundred thousand dollars (\$100,000) to design and renovate phase 1 of the Rio Grande pool facility in Albuquerque in Bernalillo county;

LLLLLLLLLLLLL. twenty-five thousand dollars (\$25,000) for a health care facility in the south valley of Bernalillo county;

MMMMMMMMMMMM. ten thousand dollars (\$10,000) for DNA identification equipment in Bernalillo county;

NNNNNNNNNNNN. twenty-four thousand dollars (\$24,000) to purchase a van for the McKinley community center in Bernalillo county;

OOOOOOOOOOOO. one hundred sixty thousand dollars (\$160,000) to construct, equip and furnish the recreation building at the Belen multipurpose recreation park in Valencia county;

PPPPPPPPPPPP. twenty-five thousand dollars (\$25,000) to purchase land to relocate the fire department building to a larger lot in Los Chavez in Valencia county;

QQQQQQQQQQQQ. twenty-five thousand dollars (\$25,000) to purchase computers, software, digital cameras and a vehicle for the sheriff's office for intelligence gathering on various hate groups and gang-related activities in Valencia county;

RRRRRRRRRRRR. forty thousand dollars (\$40,000) for a hospital feasibility study in Valencia county;

SSSSSSSSSSSS. three hundred thousand dollars (\$300,000) to purchase and renovate a building for the Luna county vocational school in Deming;

TTTTTTTTTTTTT. two hundred seventy-five thousand dollars (\$275,000) to plan, design and construct a boys' and girls' club in Bloomfield in San Juan county;

UUUUUUUUUUUU. seventy-five thousand dollars (\$75,000) to improve La Plata community center in San Juan county;

VVVVVVVVVVVV. one hundred thousand dollars (\$100,000) to design, renovate and construct a dental facility to provide services to urban Native Americans and other low-income populations in southeast Albuquerque in Bernalillo county;

WWWWWWWWWWWWW. fifty thousand dollars (\$50,000) to design and construct a facility to be used to house the young American football league in Albuquerque in Bernalillo county;

XXXXXXXXXXXXX. twelve thousand dollars (\$12,000) to acquire property for Sabino Canyon open space in Bernalillo county;

YYYYYYYYYYYYY. twenty-three thousand eight hundred dollars (\$23,800) to purchase and equip vehicles for the sheriff's office in Torrance county; and

ZZZZZZZZZZZZZ. fifty thousand dollars (\$50,000) to plan, design and build infrastructure and construct a municipal building for Edgewood in Santa Fe county.

Chapter 23 Section 16

Section 16. PUBLIC SCHOOL PROJECTS--STATE DEPARTMENT OF PUBLIC EDUCATION--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the state department of public education that the need exists for the issuance of the bonds, the following amounts are appropriated to the state department of public education for the following purposes:

A. thirty-five thousand dollars (\$35,000) to replace public radio station equipment for KANW educational radio;

B. sixty-two thousand dollars (\$62,000) for educational technology at Monte Vista elementary school in the Albuquerque public school district in Bernalillo county;

C. ninety thousand dollars (\$90,000) for improvements to the playground and playground equipment at Bandelier elementary school in the Albuquerque public school district in Bernalillo county;

D. twenty-six thousand dollars (\$26,000) for twenty nova ports for La Cueva high school in the Albuquerque public school district in Bernalillo county;

E. seventy thousand dollars (\$70,000) for baseball and softball field improvements at La Cueva high school in the Albuquerque public school district in Bernalillo county;

F. forty-five thousand six hundred dollars (\$45,600) for educational technology at Painted Sky elementary school in the Albuquerque public school district in Bernalillo county;

G. sixty thousand dollars (\$60,000) for educational technology at John Adams middle school in the Albuquerque public school district in Bernalillo county;

H. six thousand dollars (\$6,000) to renovate the San Antonito elementary school library in the Albuquerque public school district in Bernalillo county;

I. thirteen thousand one hundred dollars (\$13,100) for capital improvements at A. Montoya elementary school in the Albuquerque public school district in Bernalillo county;

J. ten thousand dollars (\$10,000) for educational technology at A. Montoya elementary school in the Albuquerque public school district in Bernalillo county;

K. fifty thousand dollars (\$50,000) to renovate the photography and multipurpose laboratories and purchase equipment at Manzano high school in the Albuquerque public school district in Bernalillo county;

L. sixty thousand dollars (\$60,000) for educational technology at Manzano high school in the Albuquerque public school district in Bernalillo county;

M. forty-five thousand dollars (\$45,000) for educational technology at Manzano high school in the Albuquerque public school district in Bernalillo county;

N. fifty thousand dollars (\$50,000) to improve the gymnasium at Highland high school in the Albuquerque public school district in Bernalillo county;

O. fifty thousand dollars (\$50,000) for improvements to the basketball court and parking lot at Highland high school in the Albuquerque public school district in Bernalillo county;

P. thirty-four thousand one hundred dollars (\$34,100) to renovate and equip the library at Highland high school in the Albuquerque public school district in Bernalillo county;

Q. twenty-five thousand dollars (\$25,000) for phase 1 educational technology at Mark Twain elementary school in the Albuquerque public school district in Bernalillo county;

R. seventy-five thousand dollars (\$75,000) for playground equipment, shade trees and shade structures at Bellehaven elementary school in the Albuquerque public school district in Bernalillo county;

S. thirty thousand dollars (\$30,000) to purchase playground equipment for Apache elementary school in the Albuquerque public school district in Bernalillo county;

T. forty thousand dollars (\$40,000) for educational technology and infrastructure improvements at Arroyo del Oso elementary school in the Albuquerque public school district in Bernalillo county;

U. thirty-eight thousand dollars (\$38,000) for educational technology at Comanche elementary school in the Albuquerque public school district in Bernalillo county;

V. ninety-five thousand dollars (\$95,000) to renovate student restrooms at Duranes elementary school in the Albuquerque public school district in Bernalillo county;

W. twenty-five thousand dollars (\$25,000) for educational technology at Hoover middle school in the Albuquerque public school district in Bernalillo county;

X. twenty thousand dollars (\$20,000) for educational technology at Eldorado high school in the Albuquerque public school district in Bernalillo county;

Y. two hundred thousand dollars (\$200,000) for educational technology at McKinley middle school in the Albuquerque public school district in Bernalillo county;

Z. one hundred ten thousand dollars (\$110,000) to renovate the student restrooms at Alameda elementary school in the Albuquerque public school district in Bernalillo county;

AA. one hundred sixty-nine thousand four hundred dollars (\$169,400) to relocate bus zones, basketball courts and portable classrooms at Cochiti elementary school in the Albuquerque public school district in Bernalillo county;

BB. sixty-nine thousand seven hundred dollars (\$69,700) to purchase playground equipment for Atrisco elementary school in the Albuquerque public school district in Bernalillo county;

CC. fifteen thousand dollars (\$15,000) to renovate and equip the library at Kirtland elementary school in the Albuquerque public school district in Bernalillo county;

DD. fifty thousand dollars (\$50,000) to design and purchase playground equipment for Tomasita elementary school in the Albuquerque public school district in Bernalillo county;

EE. fifty thousand dollars (\$50,000) for educational technology at Sandia Base elementary school in the Albuquerque public school district in Bernalillo county;

FF. twenty-five thousand six hundred dollars (\$25,600) for educational technology and other improvements at Eubank elementary school in the Albuquerque public school district in Bernalillo county;

GG. thirty-six thousand dollars (\$36,000) for music components and equipment for Rio Grande high school, Ernie Pyle middle school, Harrison middle school and Polk middle school in the Albuquerque public school district in Bernalillo county;

HH. thirty-four thousand nine hundred thirty dollars (\$34,930) to improve the gymnasium floor at Ernie Pyle middle school in the Albuquerque public school district in Bernalillo county;

II. seven thousand dollars (\$7,000) to purchase musical instruments at Rio Grande high school in the Albuquerque public school district in Bernalillo county;

JJ. twenty thousand dollars (\$20,000) to purchase and install a new scoreboard at Eldorado high school in the Albuquerque public school district in Bernalillo county;

KK. twenty-five thousand dollars (\$25,000) for educational technology at Mark Twain elementary school in the Albuquerque public school district in Bernalillo county;

LL. twenty thousand dollars (\$20,000) for educational technology at La Mesa elementary school in the Albuquerque public school district in Bernalillo county;

MM. twenty-five thousand dollars (\$25,000) for educational technology and infrastructure improvements at Taylor middle school in the Albuquerque public school district in Bernalillo county;

NN. fifteen thousand dollars (\$15,000) to complete the courtyard at Navajo elementary school in the Albuquerque public school district in Bernalillo county;

OO. forty-five thousand dollars (\$45,000) for educational technology at Kennedy middle school in the Albuquerque public school district in Bernalillo county;

PP. fifty thousand dollars (\$50,000) to expand the parking lot at Longfellow elementary school in the Albuquerque public school district in Bernalillo county;

QQ. twenty thousand dollars (\$20,000) for educational technology for Hawthorne elementary school in the Albuquerque public school district in Bernalillo county;

RR. fifteen thousand dollars (\$15,000) to purchase and install permanent seating and make other improvements to the auditorium and multipurpose room in the Reserve school district in Catron county;

SS. twelve thousand six hundred dollars (\$12,600) for educational technology for Berrendo elementary school in the Roswell independent school district in Chaves county;

TT. twenty-five thousand dollars (\$25,000) for educational technology for Military Heights elementary school in the Roswell independent school district in Roswell in Chaves county;

UU. twelve thousand five hundred dollars (\$12,500) for educational technology for Sunset elementary school in the Roswell independent school district in Chaves county;

VV. ten thousand dollars (\$10,000) for educational technology for Sunset elementary school in the Roswell independent school district in Chaves county;

WW. twenty-five thousand dollars (\$25,000) for educational technology for El Capitan elementary school in the Roswell independent school district in Chaves county;

XX. twenty-five thousand dollars (\$25,000) for educational technology for Washington avenue elementary school's special education department in the Roswell independent school district in Chaves county;

YY. ten thousand dollars (\$10,000) for educational technology for Washington avenue elementary school's special education department in the Roswell independent school district in Chaves county;

ZZ. fifty thousand dollars (\$50,000) for a "smart lab" for the Hagerman municipal school district in Chaves county;

AAA. fifteen thousand dollars (\$15,000) for educational technology in the Lake Arthur school district in Chaves county;

BBB. twenty-five thousand dollars (\$25,000) to renovate the Grants high school gymnasium locker rooms in the Grants-Cibola county school district in Cibola county;

CCC. fifteen thousand dollars (\$15,000) to renovate the Grants high school gymnasium locker rooms in the Grants-Cibola county school district in Cibola county;

DDD. twenty thousand dollars (\$20,000) to improve and upgrade the athletic fields and facilities for the Springer municipal school district in Colfax county;

EEE. thirty-six thousand five hundred dollars (\$36,500) for capital improvements at Yucca junior high school in the Clovis municipal school district in Curry county;

FFF. sixty thousand dollars (\$60,000) for improvements in the Texico municipal school district in Curry county;

GGG. twenty thousand dollars (\$20,000) for instruments, equipment and uniforms for the mariachi band at Santa Teresa high school in the Gadsden independent school district in Dona Ana county;

HHH. thirty thousand dollars (\$30,000) to design and construct a parent daycare room at the Mesquite elementary school in the Gadsden independent school district in Dona Ana county;

III. thirty-five thousand six hundred dollars (\$35,600) to purchase playground equipment and to landscape at the Berino elementary school in the Gadsden independent school district in Dona Ana county;

JJJ. twenty-five thousand dollars (\$25,000) to improve Desert Trail intermediate school's baseball and playground areas in the Gadsden independent school district in Dona Ana county;

KKK. twenty-five thousand dollars (\$25,000) to acquire musical instruments and music technology for Chaparral middle school in the Gadsden independent school district in Dona Ana county;

LLL. sixty thousand dollars (\$60,000) to purchase and install equipment and landscape the playground at Hillrise elementary school in the Las Cruces public school district in Dona Ana county;

MMM. fifty thousand dollars (\$50,000) to complete construction of the Las Cruces public schools sports complex and stadium in the Las Cruces public school district in Dona Ana county;

NNN. twenty-five thousand dollars (\$25,000) for musical instruments for Sunrise elementary school on east mesa in the Las Cruces public school district in Dona Ana county;

OOO. twenty-five thousand dollars (\$25,000) to acquire school safety equipment for Ocate high school in the Las Cruces public school district in Dona Ana county;

PPP. fifty thousand dollars (\$50,000) to purchase and install playground equipment for special education and other students and to landscape the playground at

the Valley View elementary school in the Las Cruces public school district in Dona Ana county;

QQQ. twenty-five thousand dollars (\$25,000) for continued construction of the sports complex and stadium in the Las Cruces public school district in Dona Ana county;

RRR. twenty thousand dollars (\$20,000) to plan, design, construct and equip a computer-assisted vocational drafting, machine and robotics laboratory in the Carlsbad municipal school district in Eddy county;

SSS. twenty-five thousand dollars (\$25,000) to plan, design, construct and equip a computer-assisted vocational drafting, machining and robotics laboratory for Carlsbad high school in the Carlsbad municipal school district in Eddy county;

TTT. thirty-five thousand dollars (\$35,000) to replace or update vocational equipment at Carlsbad high school in the Carlsbad municipal school district in Eddy county;

UUU. twenty-five thousand dollars (\$25,000) for excavation and paving improvements to assist in controlling water runoff and collection on the sites of Loving high and elementary schools in the Loving municipal school district in Eddy county;

VVV. fifteen thousand dollars (\$15,000) to plan, design and construct a greenhouse at Carlsbad high school in the Carlsbad municipal school district in Eddy county;

WWW. fifty thousand dollars (\$50,000) to make repairs to and construct improvements and replacement of Tatum municipal school district gas lines in Lea county;

XXX. seventy-five thousand dollars (\$75,000) to upgrade and make improvements to the cooling and heating systems for the cafeteria, kitchen and serving rooms at the high school in the Jal public school district in Lea county;

YYY. one hundred sixty-five thousand dollars (\$165,000) for an integrated academic vocational and technical center at the high school in the Eunice public school district in Lea county;

ZZZ. eighty thousand dollars (\$80,000) to re-roof the gymnasium at Cloudcroft high school in the Cloudcroft municipal school district in Otero county;

AAAA. fifteen thousand dollars (\$15,000) to re-roof the gymnasium at Cloudcroft high school in the Cloudcroft municipal school district in Otero county;

BBBB. eighty thousand dollars (\$80,000) for a new gymnasium floor and improvements at Alamogordo high school in the Alamogordo public school district in Otero county;

CCCC. fifteen thousand dollars (\$15,000) to improve the recreational fields, including purchasing and installing lighting, at Logan high school in the Logan municipal school district in Quay county;

DDDD. fifty thousand dollars (\$50,000) to plan, design and construct a gymnasium addition to the Escalante high school in the Chama Valley independent school district in Rio Arriba county;

EEEE. twenty-one thousand six hundred twenty dollars (\$21,620) for additional classrooms at Hernandez elementary school in the Espanola public school district in Rio Arriba county;

FFFF. seventy-five thousand dollars (\$75,000) to construct, equip and furnish a multipurpose classroom facility for Chimayo elementary school in the Espanola public school district in Rio Arriba county;

GGGG. sixty thousand dollars (\$60,000) to replace the high school heating system in the Bloomfield school district in San Juan county;

HHHH. ninety thousand dollars (\$90,000) to purchase an activity bus for the east area of the Las Vegas city public school district in San Miguel county;

IIII. one hundred thousand dollars (\$100,000) to construct classrooms at Valley elementary school in the west Las Vegas public school district in San Miguel county;

JJJJ. seventy-five thousand dollars (\$75,000) to construct and equip a playground at Puesta del Sol elementary school in the Rio Rancho public school district in Sandoval county;

KKKK. seventy-five thousand dollars (\$75,000) for renovations and additions to the communications skills center, auxiliary gymnasium and cafeteria at the high school in the Jemez Valley municipal school district in Sandoval county;

LLLL. thirty-five thousand dollars (\$35,000) to purchase kitchen equipment for the Santa Fe public school district in Santa Fe county;

MMMM. one hundred fifty thousand dollars (\$150,000) for resurfacing and other related improvements to the Santa Fe high school track in the Santa Fe public school district in Santa Fe county;

NNNN. seventy-five thousand dollars (\$75,000) for capital improvements in the Pojoaque Valley public school district in Santa Fe county;

OOOO. twenty-five thousand dollars (\$25,000) to purchase and install playground equipment at Arrey elementary school in the Truth or Consequences municipal school district in Sierra county;

PPPP. twenty thousand dollars (\$20,000) for mechanical and other improvements at the adult education community center in the Socorro consolidated school district in Socorro county;

QQQQ. fifty thousand dollars (\$50,000) to expand Taos high school, including acquiring land, in the Taos municipal school district in Taos county;

RRRR. one hundred thirty-five thousand dollars (\$135,000) to expand the cafeteria and classrooms at Taos high school in the Taos municipal school district in Taos county;

SSSS. fifty thousand dollars (\$50,000) for capital improvements in the Mesa Vista consolidated school district in Taos and Rio Arriba counties;

TTTT. fifty thousand dollars (\$50,000) to construct or renovate a facility to be used as an alternative school for the Clayton public school district in Union county;

UUUU. twelve thousand seven hundred eighty-one dollars (\$12,781) for educational technology at Sunset elementary school in the Roswell independent school district in Chaves county;

VVVV. fourteen thousand four hundred fifty dollars (\$14,450) for educational technology at El Capitan elementary school in the Roswell independent school district in Chaves county;

WWWW. forty-nine thousand two hundred nineteen dollars (\$49,219) for educational technology at Military Heights elementary school in the Roswell independent school district in Chaves county;

XXXX. six thousand four hundred dollars (\$6,400) for educational technology at Berrendo elementary school in the Roswell independent school district in Chaves county;

YYYY. seventeen thousand one hundred fifty dollars (\$17,150) for educational technology for special education at Washington Avenue elementary school in the Roswell independent school district in Chaves county;

ZZZZ. one hundred thousand dollars (\$100,000) for a soccer complex for Artesia schools in the Artesia school district in Eddy county;

AAAAA. thirty thousand dollars (\$30,000) for educational technology in the Reserve independent school district in Catron county;

BBBBB. fifty thousand dollars (\$50,000) to purchase and install permanent seating and improvements to the auditorium multipurpose room in the Reserve independent school district in Catron county;

CCCCC. seventeen thousand five hundred dollars (\$17,500) for educational technology for the secure school in the Silver consolidated school district in Grant county;

DDDDD. fifty thousand dollars (\$50,000) to purchase library and reference books for Mountain View elementary school in the Albuquerque public school district in Bernalillo county;

EEEEE. nineteen thousand dollars (\$19,000) for electrical upgrades for Sandia Base elementary school in the Albuquerque public school district in Bernalillo county;

FFFFF. fifteen thousand dollars (\$15,000) for the reconstruction of the ramp in between buildings at Sombra Del Monte elementary school in the Albuquerque public school district in Bernalillo county;

GGGGG. thirty-one thousand dollars (\$31,000) for educational technology at Madison middle school in the Albuquerque public school district in Bernalillo county;

HHHHH. thirty-one thousand dollars (\$31,000) for educational technology at Hayes middle school in the Albuquerque public school district in Bernalillo county;

IIIII. fifteen thousand dollars (\$15,000) for educational technology at Grant middle school in the Albuquerque public school district in Bernalillo county;

JJJJJ. fifteen thousand dollars (\$15,000) to construct a kindergarten building at Sombra Del Monte elementary school in the Albuquerque public school district in Bernalillo county;

KKKKK. twenty-seven thousand dollars (\$27,000) for athletic equipment at Sandia high school in the Albuquerque public school district in Bernalillo county;

LLLLL. twenty thousand dollars (\$20,000) for the watershed watch program at Sandia high school in the Albuquerque public school district in Bernalillo county;

MMMMM. twenty-one thousand dollars (\$21,000) for landscaping at Sierra alternative school in the Albuquerque public school district in Bernalillo county;

NNNNN. fifteen thousand dollars (\$15,000) for park development at Grant middle school in the Albuquerque public school district in Bernalillo county;

OOOOO. twenty-six thousand dollars (\$26,000) for playground expansion and equipment at Bellehaven elementary school in the Albuquerque public school district in Bernalillo county;

PPPPP. fifteen thousand dollars (\$15,000) for educational technology at Sandia high school in the Albuquerque public school district in Bernalillo county;

QQQQQ. fifteen thousand dollars (\$15,000) for shade structures at Mitchell elementary school in the Albuquerque public school district in Bernalillo county;

RRRRR. fifteen thousand dollars (\$15,000) for playground equipment at Mitchell elementary school in the Albuquerque public school district in Bernalillo county;

SSSSS. thirty-one thousand dollars (\$31,000) for educational technology at Matheson Park elementary school in the Albuquerque public school district in Bernalillo county;

TTTTT. ten thousand dollars (\$10,000) for educational technology at Eubank elementary school in the Albuquerque public school district in Bernalillo county;

UUUUU. ten thousand dollars (\$10,000) for playground equipment at Eubank elementary school in the Albuquerque public school district in Bernalillo county;

VVVVV. ten thousand dollars (\$10,000) for landscaping at Eubank elementary school in the Albuquerque public school district in Bernalillo county;

WWWWW. fifteen thousand dollars (\$15,000) for landscaping at Collet Park elementary school in the Albuquerque public school district in Bernalillo county;

XXXXX. fifteen thousand dollars (\$15,000) for sunscreens for outdoor overhangs at Collet Park elementary school in the Albuquerque public school district in Bernalillo

county;

YYYYY. thirty thousand dollars (\$30,000) for educational technology at Inez elementary school in the Albuquerque public school district in Bernalillo county;

ZZZZZ. twenty thousand dollars (\$20,000) to purchase equipment for the metal and wood shop at the high school in the Santa Rosa consolidated school district in Guadalupe county;

AAAAAA. fifty thousand dollars (\$50,000) to remodel the old rock building elementary school for the learning and community center at the Corona public school district in Lincoln county;

BBBBBB. sixty thousand dollars (\$60,000) for classroom additions at Los Ninos elementary school in the Las Vegas city public school district in San Miguel county;

CCCCCC. twenty thousand dollars (\$20,000) for floor covering in the gymnasium in the Hondo Valley public school district in Lincoln county;

DDDDDD. twenty-five thousand dollars (\$25,000) to purchase an activity vehicle for the Capitan municipal school district in Lincoln county;

EEEEEE. forty thousand dollars (\$40,000) for educational technology at Rio Rancho high school in the Rio Rancho public school district in Sandoval county;

FFFFFF. seventy-five thousand dollars (\$75,000) for educational technology at Chamiza elementary school in the Albuquerque public school district in Bernalillo county;

GGGGGG. twenty thousand dollars (\$20,000) for educational technology at Colonias del Norte elementary school in the Rio Rancho public school district in Sandoval county;

HHHHHH. twenty thousand dollars (\$20,000) for educational technology at Martin Luther King, Jr. elementary school in the Rio Rancho public school district in Sandoval

county;

IIIIII. twenty thousand dollars (\$20,000) for educational technology at Puerta del Sol elementary school in the Rio Rancho public school district in Sandoval county;

JJJJJJ. twenty thousand dollars (\$20,000) for educational technology at Eagle Ridge middle school in the Rio Rancho public school district in Sandoval county;

KKKKKK. twenty thousand dollars (\$20,000) for educational technology at Lincoln middle school in the Rio Rancho public school district in Sandoval county;

LLLLLL. fifty thousand dollars (\$50,000) to purchase land for a new elementary school in the Rio Rancho public school district in Sandoval county;

MMMMMM. fifty thousand dollars (\$50,000) to plan, design and construct an athletic field complex in the Mora independent school district in Mora county;

NNNNNN. twenty thousand dollars (\$20,000) to improve the classrooms at Questa high school in the Questa independent school district in Taos county;

OOOOOO. fifty thousand dollars (\$50,000) to expand the cafeteria and classrooms at Taos high school in the Taos municipal school district in Taos county;

PPPPPP. one hundred seventy-five thousand dollars (\$175,000) to re-roof the gymnasium at Cloudcroft high school in the Cloudcroft municipal school district in Otero county;

QQQQQQ. seventy-one thousand dollars (\$71,000) to complete the Sunset road project for the Tularosa municipal school district in Otero county;

RRRRRR. thirty thousand dollars (\$30,000) to remodel Rio Rancho elementary school in the Rio Rancho public school district in Sandoval county;

SSSSSS. ten thousand dollars (\$10,000) for the astronomy outbuilding, telescope pads, an access road and patio at Rio Rancho high school in the Rio Rancho public school district in Sandoval county;

TTTTTT. six thousand dollars (\$6,000) to purchase printers for the computer laboratory at Martin Luther King, Jr. elementary school in the Rio Rancho public school district in Sandoval county;

UUUUUU. twenty-five thousand dollars (\$25,000) for improvements and educational technology to accommodate an alternative education setting and office spaces at Cibola high school in the Albuquerque public school district in Bernalillo county;

VVVVVV. twenty-five thousand dollars (\$25,000) to purchase laptop computers for San Antonito elementary school in the Albuquerque public school district in Bernalillo county;

WWWWWW. forty-five thousand dollars (\$45,000) to plan, design and construct phase 2 of the Corrales elementary school constructed wetlands project in the Albuquerque public school district in Bernalillo county;

XXXXXX. thirty-five thousand dollars (\$35,000) to improve and equip the playground and site, including adding a soccer field, fencing and landscaping, at Willanna D. Carroll elementary school in the Bernalillo public school district in Sandoval county;

YYYYYY. five thousand dollars (\$5,000) to improve and equip the playground and site at the Algodones elementary school in the Bernalillo public school district in Sandoval county;

ZZZZZZ. two hundred thousand dollars (\$200,000) to renovate the student restrooms at Garfield middle school in the Albuquerque public school district in Bernalillo county;

AAAAAAA. one hundred thousand dollars (\$100,000) to renovate student restrooms at Duranes elementary school in the Albuquerque public school district in Bernalillo county;

BBBBBBB. one hundred thousand dollars (\$100,000) to renovate the media center, main entrance and administrative offices and to upgrade security lighting at La Luz elementary school in the Albuquerque public school district in Bernalillo county;

CCCCCCC. four hundred thousand dollars (\$400,000) to construct the sports complex and stadium in the Las Cruces public school district in Dona Ana county;

DDDDDDD. thirty-six thousand dollars (\$36,000) to purchase and install playground equipment for Booker T. Washington elementary school in the Las Cruces public school district in Dona Ana county;

EEEEEEE. five thousand dollars (\$5,000) for educational technology or building improvements at Desert Ridge middle school in the Albuquerque public school district in Bernalillo county;

FFFFFFF. five thousand dollars (\$5,000) for educational technology or building improvements at Del Norte high school in the Albuquerque public school district in Bernalillo county;

GGGGGGG. five thousand dollars (\$5,000) for educational technology or building improvements at Corrales elementary school in the Albuquerque public school district in Bernalillo county;

HHHHHHH. five thousand dollars (\$5,000) for educational technology or building improvements at Cibola high school in the Albuquerque public school district in Bernalillo county;

IIIIIII. five thousand dollars (\$5,000) for educational technology or building improvements at Arroyo del Oso elementary school in the Albuquerque public school district in Bernalillo county;

JJJJJJJ. five thousand dollars (\$5,000) for educational technology or building improvements at Alvarado elementary school in the Albuquerque public school district in Bernalillo county;

KKKKKKK. five thousand dollars (\$5,000) for educational technology or building improvements at Alameda elementary school in the Albuquerque public school district in Bernalillo county;

LLLLLLL. five thousand dollars (\$5,000) for educational technology or building improvements at Dennis Chaves elementary school in the Albuquerque public school district in Bernalillo county;

MMMMMMM. five thousand dollars (\$5,000) for educational technology or building improvements at Double Eagle elementary school in the Albuquerque public school district in Bernalillo county;

NNNNNNN. five thousand dollars (\$5,000) for educational technology or building improvements at Valley high school in the Albuquerque public school district in Bernalillo county;

OOOOOOO. five thousand dollars (\$5,000) for educational technology or building improvements at Taylor middle school in the Albuquerque public school district in Bernalillo county;

PPPPPPP. five thousand dollars (\$5,000) for educational technology or building improvements at Taft middle school in the Albuquerque public school district in Bernalillo county;

QQQQQQQ. five thousand dollars (\$5,000) for educational technology or building improvements at Mission Avenue elementary school in the Albuquerque public school district in Bernalillo county;

RRRRRRR. five thousand dollars (\$5,000) for educational technology or building improvements at Madison middle school in the Albuquerque public school district in Bernalillo county;

SSSSSSS. five thousand dollars (\$5,000) for educational technology or building improvements at Los Ranchos elementary school in the Albuquerque public school district in Bernalillo county;

TTTTTTT. five thousand dollars (\$5,000) for educational technology or building improvements at E. G. Ross elementary school in the Albuquerque public school district in Bernalillo county;

UUUUUUU. five thousand dollars (\$5,000) for educational technology or building improvements at La Cueva high school in the Albuquerque public school district in Bernalillo county;

VVVVVVV. fifty thousand dollars (\$50,000) for capital improvements and equipment for sports and other extracurricular activities in middle schools in senate district 10 in the Albuquerque public school district in Bernalillo county;

WWWWWWW. fifty thousand dollars (\$50,000) for auditorium lighting, sound system and curtains at Portales high school in the Portales municipal school district in Roosevelt county;

XXXXXXX. fifty thousand dollars (\$50,000) for heating, ventilating and air conditioning system improvements at James elementary school in the Portales municipal school district in Roosevelt county;

YYYYYYY. fifteen thousand dollars (\$15,000) for energy-efficient windows for the gymnasium in the Floyd municipal school district in Roosevelt county;

ZZZZZZZ. fifteen thousand dollars (\$15,000) for roofing in the Elida municipal school district in Roosevelt county;

AAAAAAA. forty thousand dollars (\$40,000) for educational technology at Berrendo middle school in the Roswell independent school district in Chaves county;

BBBBBBB. fifty thousand dollars (\$50,000) for playground equipment in Clovis schools in senate district 27 in the Clovis municipal school district in Curry county;

CCCCCCC. thirty thousand dollars (\$30,000) to equip and improve the playground at Penasco elementary school in the Artesia public school district in Eddy county;

DDDDDDD. forty thousand dollars (\$40,000) to plan, design, construct and equip an early childhood education center in the Dexter consolidated school district in Chaves county;

EEEEEEE. seventy-five thousand dollars (\$75,000) to construct a computer laboratory at the high school science building in the Carlsbad municipal school district in Eddy county;

FFFFFFF. seventy-five thousand dollars (\$75,000) to plan, design and construct a greenhouse at Carlsbad high school in the Carlsbad municipal school district in Eddy county;

GGGGGGG. one hundred seventy-five thousand dollars (\$175,000) for remodeling, constructing and equipping the technology plaza of the Vision Quest technology center at Lovington high school in the Lovington municipal school district in Lea county;

HHHHHHHH. sixty thousand dollars (\$60,000) to expand and renovate two classrooms for the learning center at the high school in the Eunice public school district in Lea county;

IIIIIII. twenty-five thousand dollars (\$25,000) for excavation and paving to control flooding in the Loving school district in Eddy county;

JJJJJJJJ. forty thousand dollars (\$40,000) to improve and equip the playground at Atrisco elementary school in the Albuquerque public school district in Bernalillo county;

KKKKKKKK. thirty thousand dollars (\$30,000) for educational technology at Rio Grande high school in the Albuquerque public school district in Bernalillo county;

LLLLLLLL. thirty thousand dollars (\$30,000) for educational technology at West Mesa high school in the Albuquerque public school district in Bernalillo county;

MMMMMMMM. forty thousand dollars (\$40,000) to improve and equip the playground at Armijo elementary school in the Albuquerque public school district in Bernalillo county;

NNNNNNNN. forty thousand dollars (\$40,000) to renovate and improve the playground at Harrison middle school in the Albuquerque public school district in Bernalillo county;

OOOOOOOO. twenty-five thousand dollars (\$25,000) for educational technology at Polk middle school in the Albuquerque public school district in Bernalillo county;

PPPPPPPP. twenty-five thousand dollars (\$25,000) for educational technology or books for Carlos Rey elementary school in the Albuquerque public school district in Bernalillo county;

QQQQQQQQ. twenty-five thousand dollars (\$25,000) for educational technology at Mary Ann Binford elementary school in the Albuquerque public school district in Bernalillo county;

RRRRRRRR. twenty-five thousand dollars (\$25,000) for educational technology at Truman middle school in the Albuquerque public school district in Bernalillo county;

SSSSSSSS. five thousand dollars (\$5,000) to purchase musical instruments for Ernie Pyle middle school in the Albuquerque public school district in Bernalillo county;

TTTTTTTTT. five thousand dollars (\$5,000) to purchase musical instruments for Truman middle school in the Albuquerque public school district in Bernalillo county;

UUUUUUUUU. five thousand dollars (\$5,000) to purchase musical instruments for Harrison middle school in the Albuquerque public school district in Bernalillo county;

VVVVVVVVV. five thousand dollars (\$5,000) to purchase musical instruments for Polk middle school in the Albuquerque public school district in Bernalillo county;

WWWWWWWWW. thirty-five thousand dollars (\$35,000) for a greenhouse in the Tucumcari public school district in Quay county;

XXXXXXXXX. ten thousand dollars (\$10,000) to improve the track and upgrade and improve facilities at the athletic fields in the Springer municipal school district in Colfax county;

YYYYYYYYY. sixty thousand dollars (\$60,000) to purchase and install playground equipment at Alameda elementary school in the Las Cruces public school district in Dona Ana county;

ZZZZZZZZZ. one hundred thousand dollars (\$100,000) to construct the sports complex and stadium in the Las Cruces public school district in Dona Ana county;

AAAAAAAAA. forty-five thousand dollars (\$45,000) for educational technology at Valle Vista elementary school in the Albuquerque public school district in Bernalillo county;

BBBBBBBBB. forty-five thousand dollars (\$45,000) for educational technology at Susie R. Marmon elementary school in the Albuquerque public school district in Bernalillo county;

CCCCCCCCC. forty-five thousand dollars (\$45,000) for educational technology at Chaparral elementary school in the Albuquerque public school district in Bernalillo county;

DDDDDDDDD. forty-five thousand dollars (\$45,000) for educational technology at Lavaland elementary school in the Albuquerque public school district in Bernalillo county;

EEEEEEEEEE. sixty thousand dollars (\$60,000) to plan, design and construct outdoor basketball courts at John Adams middle school in the Albuquerque public school district in Bernalillo county;

FFFFFFFFF. forty-five thousand dollars (\$45,000) for educational technology at Alamosa elementary school in the Albuquerque public school district in Bernalillo county;

GGGGGGGGG. eighty thousand dollars (\$80,000) for educational technology at West Mesa high school in the Albuquerque public school district in Bernalillo county;

HHHHHHHHH. forty-five thousand dollars (\$45,000) for educational technology at the new Carter middle school in the Albuquerque public school district in Bernalillo county;

IIIIIIIII. twenty-five thousand dollars (\$25,000) for improvements to the outdoor track at Highland high school in the Albuquerque public school district in Bernalillo county;

JJJJJJJJJ. one hundred thousand dollars (\$100,000) for educational technology at Monte Vista elementary school in the Albuquerque public school district in Bernalillo county;

KKKKKKKKK. sixty-five thousand dollars (\$65,000) to renovate the parent center at Mesquite elementary school in the Gadsden independent school district in Dona Ana county;

LLLLLLLLL. seventy thousand dollars (\$70,000) to landscape and purchase and install playground equipment at Berino elementary school in the Gadsden independent school district in Dona Ana county;

MMMMMMMMM. seventy-five thousand dollars (\$75,000) for the construction of a track at Manzano high school in the Albuquerque public school district in Bernalillo county;

NNNNNNNNN. one hundred twenty thousand dollars (\$120,000) for planning, designing and constructing tennis courts at Eldorado high school in the Albuquerque public school district in Bernalillo county;

OOOOOOOOO. fifty thousand dollars (\$50,000) for phase 2 construction of the softball and baseball fields at the Las Cruces public schools sports complex in Dona Ana county;

PPPPPPPPP. forty-five thousand dollars (\$45,000) to purchase band equipment for Manzano high school in the Albuquerque public school district in Bernalillo county;

QQQQQQQQQ. seventy-five thousand dollars (\$75,000) for improvements at the softball field at Highland high school in the Albuquerque public school district in Bernalillo county;

RRRRRRRRR. one hundred twenty thousand dollars (\$120,000) for educational technology to be divided equally among Emerson elementary school, La Mesa elementary school, Hayes middle school and Van Buren middle school in the Albuquerque public school district in Bernalillo county;

SSSSSSSSS. five thousand dollars (\$5,000) for equipment for the little league at Espanola Valley high school in the Espanola public school district in Rio Arriba county;

TTTTTTTTT. fifteen thousand dollars (\$15,000) for repairs and improvements to the ball fields at Espanola Valley high school in the Espanola public school district in Rio Arriba county;

UUUUUUUUU. twenty-five thousand dollars (\$25,000) to purchase books and equipment for Acequia Madre elementary school in the Santa Fe public school district in Santa Fe county;

VVVVVVVVV. one hundred thousand dollars (\$100,000) to purchase books and materials to support literacy and math programs at Bel-Air elementary school in the Albuquerque public school district in Bernalillo county;

WWWWWWWWW. one hundred thousand dollars (\$100,000) for improvements at the playground at Washington middle school in the Albuquerque public school district in Bernalillo county;

XXXXXXXXX. one hundred twenty-six thousand dollars (\$126,000) to purchase and install playground equipment at Atrisco elementary school in the Albuquerque public school district in Bernalillo county;

YYYYYYYYY. thirty thousand five hundred dollars (\$30,500) to improve the baseball and softball fields at the high school in the Belen consolidated school district in Valencia county;

ZZZZZZZZZ. one hundred thirty-five thousand dollars (\$135,000) for phase 2 of the weight room expansion project at Belen high school in the Belen consolidated school district in Valencia county;

AAAAAAAAA. one hundred twenty-five thousand dollars (\$125,000) to plan, design and construct a training and resource center in the Los Lunas public school district in Valencia county;

BBBBBBBBBB. twenty thousand five hundred dollars (\$20,500) to improve the baseball and softball fields at the high school in the Los Lunas public school district in Valencia county;

CCCCCCCCCC. fifty thousand dollars (\$50,000) for educational technology in the Truth or Consequences municipal school district in Sierra county;

DDDDDDDDDD. one hundred thousand dollars (\$100,000) to re-roof the high school in the Lordsburg municipal school district in Hidalgo county;

EEEEEEEEEE. eighty-five thousand dollars (\$85,000) to purchase and install information technology for the technology training center at Bloomfield high school in the Bloomfield school district in San Juan county;

FFFFFFFFFF. seventy-five thousand dollars (\$75,000) for a track at Manzano high school in the Albuquerque public school district in Bernalillo county;

GGGGGGGGGG. fifty thousand three hundred thirty dollars (\$50,330) to refurbish student restrooms at Jackson middle school in the Albuquerque public school district in Bernalillo county;

HHHHHHHHHH. five thousand dollars (\$5,000) for educational technology at Apache elementary school in the Albuquerque public school district in Bernalillo county;

IIIIIIIII. ten thousand dollars (\$10,000) to purchase and install playground equipment at Tomasita elementary school in the Albuquerque public school district in Bernalillo county; and

JJJJJJJJJ. forty thousand dollars (\$40,000) to make improvements to the Pojoaque Valley public school district.

Chapter 23 Section 17

Section 17. MOTOR VEHICLE OFFICE PROJECT--TAXATION AND REVENUE DEPARTMENT--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the taxation and revenue department that the need exists for the issuance of the bonds, four hundred thousand dollars (\$400,000) is appropriated to the taxation and revenue department to purchase furnishings and equipment for motor vehicle field offices statewide.

Chapter 23 Section 18

Section 18. STATE BUILDINGS--CAPITAL PROGRAM FUND PROJECTS--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the property control division of the general services department that the

need exists for the issuance of the bonds, the following amounts are appropriated to the capital program fund for the following purposes:

A. eight hundred thousand dollars (\$800,000) to plan, design, construct and equip a juvenile detention facility in Dona Ana county;

B. sixty-three thousand dollars (\$63,000) to upgrade housing units to accommodate close custody inmates at the southern New Mexico correctional facility in Dona Ana county;

C. one hundred ten thousand dollars (\$110,000) to plan, design and construct a veterans' memorial at the corner of Galisteo and west De Vargas streets in Santa Fe in Santa Fe county;

D. six hundred eighty-eight thousand dollars (\$688,000) to upgrade security at the minimum restrict units at correctional facilities in Los Lunas, Santa Fe and Las Cruces;

E. three hundred fifty thousand dollars (\$350,000) to enhance and improve security systems at the central New Mexico correctional facility in Valencia county; and

F. twenty-five thousand dollars (\$25,000) to plan, design and construct a historic museum at Fort Bayard medical center in Grant county.

Chapter 23 Section 19

Section 19. STATE BUILDINGS--PUBLIC BUILDINGS REPAIR FUND PROJECTS--SEVERANCE TAX BONDS--APPROPRIATIONS FROM FUND TO CAPITAL PROGRAM FUND.--

A. Pursuant to the provisions of Section 1 of this act, upon certification by the property control division of the general services department that the need exists for the issuance of the bonds, four million dollars (\$4,000,000) is appropriated to the public buildings repair fund for various capital projects throughout the state.

B. The following amounts are appropriated from the public buildings repair fund to the capital program fund for expenditure in fiscal years 2000 through 2005 for the following purposes, and the unexpended balance shall revert to the public buildings repair fund:

(1) one hundred thousand dollars (\$100,000) to plan, design, renovate and make improvements to piping and ductwork at the southern New Mexico rehabilitation center in Roswell in Chaves county;

(2) two hundred fifty thousand dollars (\$250,000) to plan, design, renovate and make improvements to comply with the Americans with Disabilities Act of 1990 at the southern New Mexico rehabilitation center in Roswell in Chaves county;

(3) three hundred ninety thousand dollars (\$390,000) to plan, design, renovate and equip the dietary services and annex areas of the southern New Mexico rehabilitation center in Roswell in Chaves county;

(4) two hundred thousand dollars (\$200,000) to plan, design, renovate and make improvements to the James Murray building in Lea county;

(5) sixty thousand dollars (\$60,000) to install fire barrier doors at the New Mexico veterans' center in Truth or Consequences in Sierra county;

(6) ninety-nine thousand dollars (\$99,000) to install a nurse call bell system at the New Mexico veterans' center in Truth or Consequences in Sierra county;

(7) two million two hundred one thousand dollars (\$2,201,000) to renovate and make improvements to state facilities throughout the state; and

(8) seven hundred thousand dollars (\$700,000) to replace locks and to repair or replace roofs at the central New Mexico correctional facility in Valencia county.

Chapter 23 Section 20

Section 20. EASTERN NEW MEXICO UNIVERSITY--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the board of regents of eastern New Mexico university that the need exists for the issuance of the bonds, one hundred thousand dollars (\$100,000) is appropriated to the board of regents of eastern New Mexico university to renovate the football field house in Portales in Roosevelt county.

Chapter 23 Section 21

Section 21. NEW MEXICO STATE UNIVERSITY--SEVERANCE TAX BONDS.-- Pursuant to the provisions of Section 1 of this act, upon certification by the board of regents of New Mexico state university that the need exists for the issuance of the bonds, the following amounts are appropriated to the board of regents of New Mexico state university for the following purposes:

A. twenty-nine thousand nine hundred seventy dollars (\$29,970) for construction of the Hackberry watershed project in the Carlsbad soil and water conservation district in Eddy county;

B. fifteen thousand dollars (\$15,000) to renovate and purchase equipment for the Artesia adult basic education site in Eddy county;

C. forty thousand dollars (\$40,000) to continue replacing the television production equipment at KRWG-TV in Las Cruces in Dona Ana county;

D. ten thousand dollars (\$10,000) to equip the Penasco soil and water conservation district in Eddy and Chaves counties;

E. one hundred thousand dollars (\$100,000) for construction of the Hackberry watershed project in the Carlsbad soil and water conservation district in Eddy county;

F. seventy-five thousand dollars (\$75,000) for equipment for the bi-national advanced manufacture and management educational alliance program at the main campus in Las Cruces in Dona Ana county;

G. one hundred thousand dollars (\$100,000) to plan, design and construct an arena at the equestrian complex at the main campus in Las Cruces in Dona Ana county;

H. fifty thousand dollars (\$50,000) to repair, construct, improve or maintain athletic facilities at the main campus in Las Cruces in Dona Ana county; and

I. one hundred fifteen thousand dollars (\$115,000) to purchase vehicles and equipment for animal control.

Chapter 23 Section 22

Section 22. UNIVERSITY OF NEW MEXICO--SEVERANCE TAX BONDS.-- Pursuant to the provisions of Section 1 of this act, upon certification by the board of regents of the university of New Mexico that the need exists for the issuance of the bonds, the following amounts are appropriated to the board of regents of the university of New Mexico for the following purposes:

A. two hundred thousand dollars (\$200,000) to plan, design and construct an engineering building at the main campus in Albuquerque in Bernalillo county;

B. one million five hundred thousand dollars (\$1,500,000) to renovate and construct restrooms, concession booths, novelty vendor stands and ticket booths in the northeast, southwest and southeast entries of the university of New Mexico stadium in Albuquerque in Bernalillo county;

C. two hundred fifty thousand dollars (\$250,000) to equip and furnish the Barelás job opportunity center through the continuing education program in Albuquerque in Bernalillo county;

D. twenty-five thousand dollars (\$25,000) to construct and equip a cleanroom at the manufacturing training and technology center at the university of New Mexico science and technology park in Albuquerque in Bernalillo county;

E. twenty-five thousand dollars (\$25,000) to construct, equip and furnish an addition to the university of New Mexico's mental health center in Albuquerque in Bernalillo county;

F. fifty thousand dollars (\$50,000) for library improvements at the university of New Mexico school of law in Albuquerque in Bernalillo county;

G. three hundred eighty-one thousand dollars (\$381,000) for educational technology for graduate students at the arts and sciences department at the university of New Mexico in Albuquerque in Bernalillo county;

H. eighty thousand dollars (\$80,000) for lighting improvements to the baseball fields at the south campus in Albuquerque in Bernalillo county;

I. thirty-one thousand dollars (\$31,000) for a lawn mower for the athletic program in Albuquerque in Bernalillo county; and

J. fifteen thousand dollars (\$15,000) to purchase photography equipment for the fine arts department at the university of New Mexico in Albuquerque in Bernalillo county.

Chapter 23 Section 23

Section 23. WESTERN NEW MEXICO UNIVERSITY--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the board of regents of western New Mexico university that the need exists for the issuance of the bonds, eighty-seven thousand five hundred dollars (\$87,500) is appropriated to the board of regents of western New Mexico university for capital improvements at western New Mexico university in Silver City in Grant county.

Chapter 23 Section 24

Section 24. SAN JUAN COLLEGE PROJECTS--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the governing board of San Juan college that the need exists for the issuance of the bonds, the following amounts are appropriated to the governing board of San Juan college for the following purposes:

A. eighteen thousand dollars (\$18,000) to plan, design, construct and furnish a children's reading room and purchase and install entry lighting and a gate at the San Juan college west center in Farmington in San Juan county;

B. one hundred eighty-seven thousand five hundred dollars (\$187,500) to plan, design and construct an addition to the shelled area of the computer science building at San Juan college in Farmington in San Juan county;

C. thirty-six thousand two hundred fifty dollars (\$36,250) for phase 3 of the multipurpose family center project in Aztec in northeast San Juan county; and

D. three hundred seventy-five thousand dollars (\$375,000) to plan, design, construct and equip a child-care drop-in center at San Juan college in Farmington in San Juan county.

Chapter 23 Section 25

Section 25. SANTA FE COMMUNITY COLLEGE--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the community college board of Santa Fe community college that the need exists for the issuance of the bonds, one hundred twenty-five thousand dollars (\$125,000) is appropriated to the community college board of Santa Fe community college for equipment and renovations to the dental assistant facility.

Chapter 23 Section 26

Section 26. LUNA VOCATIONAL-TECHNICAL INSTITUTE--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the governing board of Luna vocational-technical institute that the need exists for the issuance of the bonds, five thousand dollars (\$5,000) is appropriated to the governing board of Luna vocational-technical institute for phase 2 of the restoration project for King stadium of the Las Vegas land grant cultural foundation in San Miguel county.

Chapter 23 Section 27

Section 27. MESA TECHNICAL COLLEGE--SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the governing board of Mesa technical college that the need exists for the issuance of the bonds, fifty thousand dollars (\$50,000) is appropriated to the governing board of Mesa technical college to complete the Mesalands dinosaur museum at Mesa technical college in Tucumcari in Quay county.

Chapter 23 Section 28

Section 28. NEW MEXICO IRRIGATION WORKS CONSTRUCTION FUND PROJECTS--OFFICE OF THE STATE ENGINEER.--The following amounts are appropriated from the New Mexico irrigation works construction fund to the office of the state engineer for expenditure in fiscal years 2000 through 2004 for the following

purposes, and the unexpended balance shall revert to the New Mexico irrigation works construction fund:

~~A. twenty-four thousand dollars (\$24,000) to replace surface water measuring devices on the Gila river in Catron county;~~

~~_____ B. fifty thousand dollars (\$50,000) for flood control and the development of a flood plain in Socorro county;~~

~~_____ C. one hundred thousand dollars (\$100,000) for West Puerto de Luna acequia improvements in Guadalupe county;~~

~~_____ D. ten thousand dollars (\$10,000) for improvements and repairs to the district ditch in Chimayo in Rio Arriba county;~~

~~_____ E. fifty thousand dollars (\$50,000) for flood control in Socorro county;~~

~~_____ F. fifty-six thousand dollars (\$56,000) for improvements to the irrigation pond in La Cienega in Santa Fe county;~~

~~_____ G. eighty-nine thousand dollars (\$89,000) for the diversion dam project at the south upper ditch in Jemez springs in Sandoval county;~~

~~_____ H. two hundred fifty thousand dollars (\$250,000) for pipeline improvements in the Antelope Valley irrigation district in Colfax county;~~

~~_____ I. fifty thousand dollars (\$50,000) for improvements to the water system for the Gabaldon mutual domestic water association in Ojitos Frios in San Miguel county;~~

~~_____ J. fifty thousand dollars (\$50,000) to drill a well, provide water storage and install a water distribution and disinfection system for the La Manga mutual domestic water consumers association in San Miguel county;~~

~~_____ K. three hundred twenty-five thousand dollars (\$325,000) to replace the water system for the Dilia mutual domestic water consumers association in Guadalupe county;~~

~~_____ L. thirty thousand dollars (\$30,000) for water improvements in the Anton Chico area of Guadalupe county;~~

~~_____ M. four hundred fifty thousand dollars (\$450,000) for water system improvements for the Tabletop water users association in Guadalupe county;~~

~~_____ N. fifty thousand dollars (\$50,000) for improvements to the community well in Anton Chico in Guadalupe county;~~

~~_____ O. one hundred thousand dollars (\$100,000) for water line improvements in East Puerto de Luna in Guadalupe county; and~~

~~_____ P. eighty three thousand four hundred nineteen dollars (\$83,419) for water line improvements in West Puerto de Luna in Guadalupe county.~~

Chapter 23 Section 29

Section 29. EDUCATIONAL RETIREMENT BOARD BUILDING.--Seven hundred fifty thousand dollars (\$750,000) is appropriated from the educational retirement fund to the educational retirement board for expenditure in fiscal years 2000 through 2004 to plan, design, renovate, construct, equip and furnish an addition to the educational retirement board building in Santa Fe in Santa Fe county.

Chapter 23 Section 30

Section 30. LABOR DEPARTMENT PROJECTS.--The following amounts are appropriated from the employment security department fund to the capital program fund for expenditure in fiscal years 2000 through 2004 for the following purposes, and any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the employment security department fund:

A. three hundred thousand dollars (\$300,000) to renovate and make improvements to the Albuquerque workforce development center in Bernalillo county;

B. forty thousand dollars (\$40,000) to landscape and make other exterior improvements to the TIWA building in Albuquerque in Bernalillo county;

C. two hundred twenty thousand dollars (\$220,000) to expand and make improvements to the Las Cruces workforce development center in Dona Ana county;

D. two hundred sixty thousand dollars (\$260,000) to expand, renovate and improve the Silver City workforce development center in Grant county; and

E. eighty-two thousand dollars (\$82,000) to renovate and make improvements to the Alamogordo workforce development center in Otero county.

Chapter 23 Section 31

Section 31. MINERS' COLFAX MEDICAL CENTER PROJECTS--MINERS' TRUST FUND.--The following amounts are appropriated from the miners' trust fund to the miners' Colfax medical center in Raton in Colfax county for expenditure in fiscal year 2001 for the following purposes, and any unexpended or unencumbered balances remaining at the end of fiscal year 2001 shall revert to the miners' trust fund:

A. five hundred thirty thousand dollars (\$530,000) to purchase a high-speed computer tomography scanner; and

B. forty-five thousand dollars (\$45,000) to purchase a tractor.

Chapter 23 Section 32

Section 32. STATE ROAD FUND PROJECTS.--The following amounts are appropriated from the state road fund to the state highway and transportation department for expenditure in fiscal years 2000 through 2004 for the following purposes, and any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the state road fund:

A. five hundred thirty thousand dollars (\$530,000) to plan, design, make site improvements, construct and equip a maintenance patrol facility near Silver City in Grant county;

B. two hundred eighty-six thousand dollars (\$286,000) to plan, design, construct and equip an addition and make improvements to the Roswell district headquarters building in Chaves county;

C. one hundred thousand dollars (\$100,000) to renovate and make improvements to the Mayhill patrol yard near Tatum in Lea county;

D. three hundred sixty-eight thousand dollars (\$368,000) to replace and modify the mechanical systems at the district three main office in Albuquerque in Bernalillo county;

E. five hundred ninety-one thousand dollars (\$591,000) to plan, design, make site improvements, construct and equip a maintenance patrol facility and renovate an existing facility for storage near Santa Rosa in Guadalupe county;

F. three hundred three thousand dollars (\$303,000) to acquire land and a building, plan, design, make site improvements, construct and equip a project office in Espanola in Rio Arriba county; and

G. sixty thousand dollars (\$60,000) to replace the well at the Top of the World patrol facility in McKinley county.

Chapter 23 Section 33

Section 33. PROPERTY CONTROL RESERVE FUND--WEST CAPITOL COMPLEX BUILDING--NEA BUILDING PURCHASE.--Nine million dollars (\$9,000,000) is appropriated from the property control reserve fund to the capital program fund for expenditure in fiscal years 2000 through 2005 to plan, design, construct, furnish and equip a new office building at the west capitol complex and to purchase and improve the

NEA building in Santa Fe in Santa Fe county. The unexpended balance shall revert to the property control reserve fund.

Chapter 23 Section 34

Section 34. GENERAL FUND PROJECTS.--The following amounts are appropriated from the general fund to the following agencies for expenditure in fiscal years 2000 through 2005, unless otherwise specified, for the following purposes, and any unexpended balance remaining at the end of fiscal year 2005 or other specified expenditure period shall revert to the general fund:

A. to the capital program fund:

~~›(1) two million dollars (\$2,000,000) for improvements at the Villagra building in Santa Fe in Santa Fe county; and~~

(2) fifty thousand dollars (\$50,000) for building improvements to the adult probation and parole building in Santa Fe in Santa Fe county;

B. to the local government division of the department of finance and administration:

~~›(1) one hundred thousand dollars (\$100,000) to improve Dee Bibbs industrial park buildings in Las Vegas in San Miguel county;~~

(2) one hundred ten thousand dollars (\$110,000) to construct the municipal swimming pool in Clayton in Union county; and

(3) four hundred thousand dollars (\$400,000) for a municipal parking lot in Red River in Taos county;

~~›C. three hundred thousand dollars (\$300,000) to the state highway and transportation department for Nambe road improvements in Santa Fe county; and~~

D. one hundred fifty thousand dollars (\$150,000) to the New Mexico office of Indian affairs for improvements at the Nambe pueblo community center in Nambe in Santa Fe county.

E. two million dollars (\$2,000,000) to the board of regents of the university of New Mexico to renovate the mechanical systems at the law school building in Albuquerque in Bernalillo county;

~~›F. one million dollars (\$1,000,000) to the state highway and transportation department for expenditure in fiscal years 2000 and 2001 to plan, design and engineer an extension of University boulevard to Mesa del Sol in Albuquerque in Bernalillo county;~~

G. two million dollars (\$2,000,000) to the second judicial district for data and telecommunications equipment and wiring, furniture and equipment and moving costs;

H. to the general services department:

(1) five hundred sixty-five thousand dollars (\$565,000) to overhaul and upgrade aircraft engines; and

(2) two million dollars (\$2,000,000) to purchase new vehicles; and

I. fifty thousand dollars (\$50,000) to the capital program fund for a feasibility study on uses of the Fort Stanton facility in Lincoln county.

Chapter 23 Section 35

Section 35. AGING PROJECTS--GENERAL FUND.--Five thousand dollars (\$5,000) is appropriated from the general fund to the state agency on aging for expenditure in fiscal years 2000 and 2001 for a van for the Edgewood senior center in Santa Fe county. Any unexpended balance remaining at the end of fiscal year 2001 shall revert to the general fund.

Chapter 23 Section 36

Section 36. STATE AUDITOR--GENERAL FUND.--Forty thousand dollars (\$40,000) is appropriated from the general fund to the state auditor for expenditure in fiscal years 2000 and 2001 for furniture and equipment. Any unexpended balance remaining at the end of fiscal year 2001 shall revert to the general fund.

Chapter 23 Section 37

Section 37. CAPITAL PROGRAM FUND--GENERAL FUND.--

Twenty-five thousand dollars (\$25,000) is appropriated from the general fund to the capital program fund for expenditure in fiscal years 2000 through 2005 to plan, design and construct a veterans' memorial at the corner of Galisteo and west De Vargas streets in Santa Fe in Santa Fe county. Any unexpended balance remaining at the end of fiscal year 2005 or other specified expenditure period shall revert to the general fund.

Chapter 23 Section 38

Section 38. CULTURAL AFFAIRS--GENERAL FUND.--

Seventy-five thousand dollars (\$75,000) is appropriated from the general fund to the office of cultural affairs for expenditure in fiscal years 2000 through 2005 to renovate,

furnish and equip the historic Rio Grande theater to be used as a performing arts center in Las Cruces in Dona Ana county. Any unexpended balance remaining at the end of fiscal year 2005 or other specified expenditure period shall revert to the general fund.

Chapter 23 Section 39

Section 39. ENVIRONMENT PROJECTS--GENERAL FUND.--The following amounts are appropriated from the general fund to the department of environment for expenditure in fiscal years 2000 through 2005, unless otherwise specified, for the following purposes, and any unexpended balance remaining at the end of fiscal year 2005 or other specified expenditure period shall revert to the general fund:

A. twenty-five thousand dollars (\$25,000) for water system improvements in Milan in Cibola county;

B. one hundred twenty-five thousand dollars (\$125,000) for phase 2 water system improvements for the Moquino mutual domestic water consumers and water users association in Cibola county;

C. forty thousand dollars (\$40,000) for land acquisition and relocation of a well for the Dona Ana mutual domestic water consumers association in Las Cruces in Dona Ana county;

D. fifteen thousand dollars (\$15,000) to extend water, sewer and gas lines to the Tierra del Sol housing complex in Hatch in Dona Ana county;

E. fifteen thousand dollars (\$15,000) to improve the water distribution lines in Loving in Eddy county;

F. ten thousand dollars (\$10,000) to install a new water storage tank, booster station, well and distribution lines to the Malaga mutual domestic water consumers and sewerage works association in Eddy county;

G. fifty thousand dollars (\$50,000) for water system improvements in Wagon Mound in Mora county;

H. one hundred twenty-five thousand dollars (\$125,000) for water system improvements, including replacement of lines, drainage improvements and necessary street and sidewalk repairs, for Alamogordo in Otero county;

I. thirty-two thousand dollars (\$32,000) to construct a wastewater treatment plant in Cloudcroft in Otero county;

J. thirty thousand dollars (\$30,000) to upgrade the water system and install meters to the Barranco water system in Rio Arriba county;

K. sixty-five thousand dollars (\$65,000) to replace and extend the existing infrastructure, purchase and install shutoff valves, fire hydrants and a water tank to the Canon mutual domestic water association in Sandoval county;

L. seventy-five thousand dollars (\$75,000) for improvements to the water wells and pumps in Eunice in Lea county;

M. seventy five-thousand dollars (\$75,000) to engineer and drill a new water well and make other improvements to the water system in Jal in Lea county;

N. seventy-five thousand dollars (\$75,000) for water distribution system improvements in Loving in Eddy county;

O. ten thousand dollars (\$10,000) for water and sewer system improvements in Eagle Nest in Colfax county; and

P. ten thousand dollars (\$10,000) to clean up old sewer lagoons in Angel Fire in Colfax county.

Chapter 23 Section 40

Section 40. FAIR PROJECT--GENERAL FUND.--Twenty-five thousand dollars (\$25,000) is appropriated from the general fund to the state fair commission for expenditure in fiscal years 2000 through 2005 to renovate, furnish and equip the African American village. Any unexpended balance remaining at the end of fiscal year 2005 or other specified expenditure period shall revert to the general fund.

Chapter 23 Section 41

Section 41. HIGHWAY PROJECTS--GENERAL FUND.--The following amounts are appropriated to the state highway and transportation department for expenditure in fiscal years 2000 through 2005, unless otherwise specified, for the following purposes, and any unexpended balance remaining at the end of fiscal year 2005 or other specified expenditure period shall revert to the general fund:

A. fifteen thousand dollars (\$15,000) to install speed humps at Forty-seventh street northwest between Central avenue and Atrisco road in Albuquerque in Bernalillo county;

B. fifteen thousand dollars (\$15,000) to install speed humps on Glenrio northwest in Bernalillo county;

C. eighty thousand seven hundred fifty dollars (\$80,750) to plan, design, construct and improve drainage to Hartline road southwest in the Five Points area, including sections inside and outside the city of Albuquerque in Bernalillo county;

D. forty-four thousand two hundred fifty dollars (\$44,250) to plan, design, acquire rights of way, improve drainage and construct, including environmentally designed speed reduction barriers, the Five Points road southwest in the Atrisco area of the south valley, including sections of this street both inside and outside the city of Albuquerque in Bernalillo county;

E. one hundred twenty-five thousand dollars (\$125,000) to acquire rights of way and plan, design and construct Siempre Verde road in Bernalillo county;

F. five thousand dollars (\$5,000) for Copper avenue northeast sidewalk improvements in Albuquerque in Bernalillo county;

G. twenty-five thousand dollars (\$25,000) to plan, design, acquire rights of way and construct improvements to Sol de Sandia place in the south valley area in Bernalillo county;

H. thirty thousand dollars (\$30,000) for speed bumps on roads in house district 17 in Albuquerque in Bernalillo county;

I. thirty thousand dollars (\$30,000) for landscaping along Griegos road from interstate 25 to Twelfth street in Albuquerque in Bernalillo county;

J. twenty-five thousand dollars (\$25,000) for street improvements on Ninety-eighth street southwest between Central avenue and Sage road in Albuquerque in Bernalillo county;

K. fifty thousand dollars (\$50,000) for infrastructure improvements to Dennison road, Trujillo road and Townsend road in Albuquerque in Bernalillo county;

L. fifty thousand dollars (\$50,000) to construct median landscaping on Bataan drive southwest in Albuquerque in Bernalillo county;

M. fifteen thousand dollars (\$15,000) to construct speed humps on Moon street northeast between Constitution avenue and Indian School road in Albuquerque in Bernalillo county;

N. fifteen thousand dollars (\$15,000) to improve Gun Club road from Isleta boulevard west of Coors road in Bernalillo county;

O. fifty thousand dollars (\$50,000) for Valley Gardens street lighting in Bernalillo county;

P. one hundred twenty-five thousand dollars (\$125,000) to construct west College avenue between Montana avenue and Sycamore avenue in Roswell in Chaves county;

Q. twenty-five thousand dollars (\$25,000) for drainage and road improvements on Brady avenue in Clovis in Curry county;

R. one hundred twenty-five thousand dollars (\$125,000) to widen and make street improvements to west Twenty-first street in Clovis in Curry county;

S. twenty-five thousand dollars (\$25,000) to install caution lights at Las Cruces public schools in Dona Ana county;

T. sixty-five thousand dollars (\$65,000) for reconstruction to the intersection of Triviz drive and University avenue in Las Cruces in Dona Ana county;

U. twenty-five thousand dollars (\$25,000) for street improvements at Santa Clara in Grant county;

V. sixty-two thousand five hundred dollars (\$62,500) for purchase and installation of pedestrian-scale streetlights at various downtown city streets in Silver City in Grant county;

W. fifteen thousand dollars (\$15,000) for road improvements for school bus routes south of interstate 40 in the Baca chapter in McKinley county;

X. fifty thousand dollars (\$50,000) to construct a section of roadway from the railroad tracks to United States highway 54 west and from the tracks east to Hamilton road in Otero county;

Y. one hundred twenty-five thousand dollars (\$125,000) to plan, design and construct the expansion of Golf Course road in Rio Rancho in Sandoval county;

Z. one hundred twenty-five thousand dollars (\$125,000) to improve Loma Larga road in Sandoval and Bernalillo counties;

AA. twenty thousand dollars (\$20,000) for road improvements to Cerro del Alamo and portions of Sunrise and Sunset roads in Santa Fe county;

BB. twenty thousand dollars (\$20,000) to improve county road 55A, including constructing a low-water crossing at the Cerrillos-Galisteo creek in Santa Fe county;

CC. twenty thousand dollars (\$20,000) to improve county road 55 in Santa Fe county;

DD. fifty thousand dollars (\$50,000) to improve county road 94 in Santa Fe county;

EE. twenty thousand dollars (\$20,000) to renovate the sanitary sewer system to improve drainage on Perrezite and Chavez streets in Belen in Valencia county;

FF. twenty thousand dollars (\$20,000) for phase 2 improvements to streets, sidewalks, drainage and access in the Luna addition subdivision, to comply with the requirements of the Americans with Disabilities Act of 1990, in Los Lunas in Valencia county;

GG. twenty thousand dollars (\$20,000) to pave and make infrastructure improvements to Vallejos street in Los Lunas in Valencia county;

HH. twenty-five thousand dollars (\$25,000) for Canal boulevard improvements in Los Lunas in Valencia county;

II. one hundred twenty-five thousand dollars (\$125,000) to complete the paving of the Manzano expressway in Valencia county;

JJ. forty thousand dollars (\$40,000) for a crossing light west of state road 528 on Sara road adjacent to St. Thomas church in Rio Rancho in Sandoval county;

KK. thirty thousand dollars (\$30,000) for street lights on Rempas between Irving and Timan in Paradise Hills in Bernalillo county;

LL. thirty-five thousand dollars (\$35,000) to repair and construct the roadway between Panorama and Desert Lakes road in Otero county;

MM. one hundred fifty thousand dollars (\$150,000) for improvements to First street from White Sands boulevard to the new bypass in Otero county;

NN. one hundred twenty-five thousand dollars (\$125,000) for street repairs in Loving in Eddy county;

OO. one hundred twenty-five thousand dollars (\$125,000) for road repairs in San Juan county;

PP. twenty thousand dollars (\$20,000) for widening west Twenty-first street from Gerry to Martin Luther King, Jr. boulevard in Clovis in Curry county;

QQ. fifteen thousand dollars (\$15,000) for Conchas Dam road in San Miguel county;

RR. fifty thousand dollars (\$50,000) for improvements on Curry county road 22;

SS. one hundred twenty-five thousand dollars (\$125,000) to construct connector roads to the main roads from the bypass at First street, Tenth street, Indian Wells, Fairgrounds and Scenic Rainbow roads in Otero county;

TT. thirty thousand dollars (\$30,000) to improve Sierra Vista avenue in Dona Ana county;

UU. twenty-five thousand dollars (\$25,000) for a flood and storm drainage study for Elephant Butte in Sierra county;

VV. ninety-five thousand dollars (\$95,000) to plan, design and construct an extension to Learning road, including bicycle trails and landscaping, beginning at the intersection with Coors boulevard and east along Learning road and related areas in the north valley of Albuquerque in Bernalillo county; and

WW. fifty thousand dollars (\$50,000) for Curry county road improvements.

Chapter 23 Section 42

Section 42. INDIAN AFFAIRS PROJECTS--GENERAL FUND.--The following amounts are appropriated to the New Mexico office of Indian affairs for expenditure in fiscal years 2000 through 2005, unless otherwise specified, for the following purposes, and any unexpended balance remaining at the end of fiscal year 2005 shall revert to the general fund:

A. twenty thousand dollars (\$20,000) to rodent-proof homes in the Ramah chapter area in Cibola county;

B. fifty thousand dollars (\$50,000) to purchase and install a modular building, renovate a building, install fencing, extend and connect water and sewer lines and improve the sewer lagoon in the Red Lake chapter area of McKinley county;

C. one hundred thousand dollars (\$100,000) to purchase a building for the department of Navajo veterans' affairs in Crownpoint in McKinley county;

D. five thousand dollars (\$5,000) to construct bathroom additions in the Smith Lake community in McKinley county;

E. one hundred twenty-five thousand dollars (\$125,000) to design and construct a multipurpose building at the Rock Springs Navajo chapter to provide meeting space, office space and indoor recreation in McKinley county;

F. twenty-eight thousand dollars (\$28,000) to make repairs to facilities at Dine college in Shiprock in San Juan county;

G. forty-one thousand dollars (\$41,000) to make improvements, including preparation of a master plan, to the Hog Back chapter in San Juan county;

H. fifty-six thousand dollars (\$56,000) to make improvements of the phase 5 street light project in Shiprock in San Juan county;

~~I. five hundred thousand dollars (\$500,000) to plan, design and construct an interpretive visitor center at the Four Corners monument tribal park in San Juan county;~~

J. twenty-five thousand dollars (\$25,000) to plan, design and construct a tourism facility in Sheep Springs in San Juan county;

K. fifty thousand dollars (\$50,000) to extend water lines to the homes of indigent families in several areas of Crystal in San Juan county;

L. ten thousand dollars (\$10,000) for construction of restroom facilities at the Ohkay Owingeh community school at the pueblo of San Juan in Rio Arriba county;

M. ten thousand dollars (\$10,000) to improve and equip the after-school center at the pueblo of San Juan in Rio Arriba county;

N. ten thousand dollars (\$10,000) to expand and renovate the public library in Dulce in Rio Arriba county;

~~O. fifty thousand dollars (\$50,000) to plan, design and construct a multipurpose community development complex at Nambe pueblo in Santa Fe county;~~

P. fifty thousand dollars (\$50,000) for phase 2 improvements to the wellness center at Pojoaque pueblo in Santa Fe county;

Q. twenty-five thousand dollars (\$25,000) for phase 1 improvements at the Navajo preparatory school in Farmington in San Juan county; and

R. twenty-five thousand dollars (\$25,000) to construct bathroom additions and install plumbing in homes of indigent families in the Otis south area of Huerfano in San Juan county.

Chapter 23 Section 43

Section 43. STATE ENGINEER--GENERAL FUND.--The following amounts are appropriated from the general fund to the office of the state engineer for expenditure in fiscal years 2000 through 2005, unless otherwise specified, for the following purposes, and any unexpended balance remaining at the end of fiscal year 2005 or other specified expenditure period shall revert to the general fund:

A. fifty thousand dollars (\$50,000) to make improvements to the east Puerto de Luna acequia in Guadalupe county;

~~B. twenty five thousand dollars (\$25,000) to purchase water rights for the San Rafael water and sanitation district in Cibola county; and~~

C. ninety-five thousand dollars (\$95,000) for equipment replacement in the Arch Hurley conservancy district in Quay county.

Chapter 23 Section 44

Section 44. LOCAL GOVERNMENT PROJECTS--GENERAL FUND.--The following amounts are appropriated from the general fund to the local government division of the department of finance and administration for expenditure in fiscal years 2000 through 2005, unless otherwise specified, for the following purposes, and any unexpended balance remaining at the end of fiscal year 2005 or other specified expenditure period shall revert to the general fund:

A. ten thousand dollars (\$10,000) to remodel and furnish both modular buildings at Pat Hurley park in Albuquerque in Bernalillo county;

B. fifty thousand dollars (\$50,000) to renovate and equip the Esperanza library in Albuquerque in Bernalillo county;

C. thirty-five thousand dollars (\$35,000) to make improvements to the West Mesa little league park in Bernalillo county;

D. twenty-five thousand dollars (\$25,000) to plan, design and construct exhibits and to purchase equipment for the Explora science center in Albuquerque in Bernalillo county;

E. one hundred thousand dollars (\$100,000) to complete the major renovation of the Erna Fergusson library, including installation of state-of-the-art automated reference collectors and a patron self check-out system in Albuquerque in Bernalillo county;

F. forty-seven thousand five hundred dollars (\$47,500) to construct the Jerry Cline tennis complex in Albuquerque in Bernalillo county;

G. sixty-seven thousand five hundred dollars (\$67,500) to expand the Mesa Verde community center in Albuquerque in Bernalillo county;

H. fifty thousand dollars (\$50,000) for improvements at Singing Arrow park in Albuquerque in Bernalillo county;

I. fifty thousand dollars (\$50,000) to plan, design and construct Sandia science and technology park in Albuquerque in Bernalillo county;

J. twenty-five thousand dollars (\$25,000) to purchase, plan, design and construct Manzano Mesa park in Albuquerque in Bernalillo county;

K. fifteen thousand dollars (\$15,000) for improvements to Sunflower park in Albuquerque in Bernalillo county;

L. seventy-five thousand dollars (\$75,000) for the Taylor Ranch community center in Bernalillo county;

M. fifty thousand dollars (\$50,000) for little league field improvements in Paradise Hills in Bernalillo county;

N. thirty-five thousand dollars (\$35,000) to design, construct and install underground infrastructure and landscape a children's fantasy garden at the Albuquerque biological park in Albuquerque in Bernalillo county;

O. thirty thousand dollars (\$30,000) to plan, design and construct exhibits and to purchase equipment for the Explora science center in Albuquerque in Bernalillo county;

P. forty thousand dollars (\$40,000) to acquire property and remove and relocate a rail spur at the Sawmill redevelopment project in Albuquerque in Bernalillo county;

Q. seventy-five thousand dollars (\$75,000) to design and construct a facility to be used to house the young American football league in Albuquerque in Bernalillo county;

R. twenty-five thousand dollars (\$25,000) to plan, design and construct exhibits and to purchase equipment for the Explora science center and children's museum in Albuquerque in Bernalillo county;

S. one hundred thousand dollars (\$100,000) for phase 2 construction of the swimming facility at Los Padillas community center in the south valley of Bernalillo county;

T. five thousand dollars (\$5,000) for preschool and elementary playground recreational equipment at Alameda community center in Albuquerque in Bernalillo county;

U. thirty thousand dollars (\$30,000) for bicycle trail construction and improvements in Los Ranchos de Albuquerque in Bernalillo county;

V. five thousand dollars (\$5,000) for security fencing for the children's recreational area at Alameda community center in Albuquerque in Bernalillo county;

W. one hundred twenty-five thousand dollars (\$125,000) to make improvements to the balloon fiesta park in Albuquerque in Bernalillo county;

X. ten thousand dollars (\$10,000) for improvements to the Los Griegos branch library in Albuquerque in Bernalillo county;

Y. fifty thousand dollars (\$50,000) for replacement of the sprinkler system and drinking fountain and the additions of park benches and accessible pathways to meet the requirements of the Americans with Disabilities Act of 1990 at Fox park in Albuquerque in Bernalillo county;

Z. fifty thousand dollars (\$50,000) for environmental design, lighting, safety and crime prevention improvements in house district 19 in Albuquerque in Bernalillo county;

AA. twenty-five thousand dollars (\$25,000) to renovate and make improvements to Conchas park in the northeast area of Albuquerque in Bernalillo county;

BB. fifty thousand dollars (\$50,000) for site design and construction of an access road to the south Domingo Baca equestrian park in Albuquerque in Bernalillo county;

CC. twenty-five thousand dollars (\$25,000) for facility improvements at Roadrunner little league park in Albuquerque in Bernalillo county;

DD. twenty-five thousand dollars (\$25,000) to improve the Eastdale little league field at the entry to the balloon museum in Albuquerque in Bernalillo county;

EE. ten thousand dollars (\$10,000) to plan, design and construct exhibits and to purchase equipment for the Explora science center in Albuquerque in Bernalillo county;

FF. sixty thousand dollars (\$60,000) for site design and construction of an access road to the south Domingo Baca equestrian park in Albuquerque in Bernalillo county;

GG. seventy-five thousand dollars (\$75,000) to complete the fire station, including purchasing adjacent property for firefighting training purposes, in Lake Arthur in Chaves county;

HH. fifteen thousand dollars (\$15,000) to build and maintain a field for youth football in Roswell in Chaves county;

II. twenty thousand dollars (\$20,000) to renovate the Fence Lake community center in Cibola county;

JJ. fifteen thousand dollars (\$15,000) for expenditure in fiscal years 2000 and 2001 to purchase vehicles for the Cibola county sheriff's department;

KK. ten thousand dollars (\$10,000) for expenditure in fiscal years 2000 and 2001 to purchase law enforcement equipment for the Grants police division in Cibola county;

LL. five thousand dollars (\$5,000) for expenditure in fiscal years 2000 and 2001 to purchase law enforcement equipment for the Grants police division in Cibola county;

MM. fifty thousand dollars (\$50,000) to expand the animal shelter in Las Cruces in Dona Ana county;

NN. fifty thousand dollars (\$50,000) to continue improvements to the museum of fine arts and culture in Las Cruces in Dona Ana county;

OO. sixty thousand dollars (\$60,000) to improve the boys' and girls' club in Las Cruces in Dona Ana county;

PP. one hundred twenty-five thousand dollars (\$125,000) to plan, including a facilities master plan; design; construct; and equip the Dona Ana county educational camp and recreational park in Chaparral in Dona Ana county;

QQ. twenty thousand dollars (\$20,000) for site development, landscaping and equipment purchase and installation for a youth recreation park and community center in Dona Ana in Dona Ana county;

RR. thirty thousand dollars (\$30,000) to construct and equip an emergency medical services building in Hatch in Dona Ana county;

SS. twenty thousand dollars (\$20,000) to make improvements to the Radium Springs multipurpose center in Dona Ana county;

TT. twenty-five thousand dollars (\$25,000) to plan, design and construct improvements to Nueva park in La Union in Dona Ana county;

UU. fifteen thousand dollars (\$15,000) for improvements to the Pecos River Village conference center in Carlsbad in Eddy county;

VV. ten thousand dollars (\$10,000) to repair, renovate and construct facilities at Lake Carlsbad in Carlsbad in Eddy county;

WW. twenty thousand dollars (\$20,000) to renovate, furnish and equip the former sheriff's office to be used as the alternative sentencing facility in Eddy county;

XX. ten thousand dollars (\$10,000) to improve facilities at little league ball fields in Carlsbad in Eddy county;

YY. ten thousand dollars (\$10,000) for expenditure in fiscal years 2000 and 2001 to purchase equipment and an electronic database for the Carlsbad public library in Eddy county;

ZZ. fifteen thousand dollars (\$15,000) to repair, renovate and construct Lake Carlsbad facilities in Carlsbad in Eddy county;

AAA. five thousand dollars (\$5,000) for improvements at the Lake Carlsbad bicentennial bandshell in Carlsbad in Eddy county;

BBB. ten thousand dollars (\$10,000) for the Artesia mainstreet restoration and landscaping project in Eddy county;

CCC. twenty-five thousand dollars (\$25,000) for the Artesia mainstreet restoration and landscaping project in Eddy county;

DDD. ten thousand dollars (\$10,000) to purchase and install dental and office equipment for the regional dental clinic in Artesia in Eddy county;

EEE. ten thousand dollars (\$10,000) to complete the advanced training business resource center at the Artesia vocational training center in Artesia in Eddy county;

FFF. five thousand dollars (\$5,000) to complete the visitors' and information center complex in Artesia in Eddy county;

GGG. twenty thousand dollars (\$20,000) to construct, equip and furnish phase 3 of the head start building in Artesia in Eddy county;

HHH. twenty-five thousand dollars (\$25,000) to construct, equip and furnish a police-emergency medical services building in Santa Rosa in Guadalupe county;

III. one hundred thousand dollars (\$100,000) for phase 2 construction of the livestock pavilion at the Lea county fairgrounds;

JJJ. twenty-five thousand dollars (\$25,000) for phase 3 construction at North park in Hobbs in Lea county;

KKK. twenty-five thousand dollars (\$25,000) to plan, design and construct an addition to the village hall in Capitan in Lincoln county;

LLL. one hundred thousand dollars (\$100,000) to renovate facilities, rings and lighting, electrical and water lines at the Lincoln county fairgrounds;

MMM. one hundred twenty-five thousand dollars (\$125,000) to purchase and renovate a building for the Luna county vocational school in Deming in Luna county;

NNN. ten thousand dollars (\$10,000) to construct racquetball courts, replace the cooling system and repair the ceiling in the boys' and girls' club in Otero county;

OOO. fifty thousand dollars (\$50,000) to plan, design, construct, equip and remodel a primary care clinic in Tucumcari in Quay county;

PPP. sixty thousand dollars (\$60,000) for phase 1 expansion or renovation of the Las Cumbres learning services building in Espanola in Rio Arriba county;

QQQ. twenty thousand dollars (\$20,000) for expenditure in fiscal years 2000 and 2001 to purchase an ambulance for la clinica del pueblo in Tierra Amarilla in Rio Arriba county;

RRR. fifteen thousand dollars (\$15,000) to construct and equip the community center in Chamita in Rio Arriba county;

SSS. twenty-five thousand dollars (\$25,000) to continue with phase 2 improvements to the multipurpose complex project in Alcalde in Rio Arriba county;

TTT. fifteen thousand dollars (\$15,000) for phase 1 expansion or renovation of the Las Cumbres learning services building in Espanola in Rio Arriba county;

UUU. twenty-five thousand dollars (\$25,000) for a firehouse in Truchas in Rio Arriba county;

VVV. ninety thousand dollars (\$90,000) for expenditure in fiscal years 2000 and 2001 for Roosevelt county road equipment;

WWW. one hundred thousand dollars (\$100,000) to renovate the county courthouse, including offices for the district court, district court clerk, judges, child support hearing officer, law library, juvenile probation officer and district attorney, in Roosevelt county;

XXX. seventy-five thousand dollars (\$75,000) to purchase mobile equipment for public safety and emergency response vehicles in San Juan county;

YYY. thirty thousand dollars (\$30,000) to plan, design and construct a skate park at Riverside park in Aztec in San Juan county;

ZZZ. thirty-five thousand dollars (\$35,000) to renovate the old boys' and girls' club to be used as a teen center in Aztec in San Juan county;

AAAA. fifteen thousand dollars (\$15,000) to plan, design and construct a boys' and girls' club in Bloomfield in San Juan county;

BBBB. fifty thousand dollars (\$50,000) to construct phase 1 of the new public health office in San Miguel county;

CCCC. fifty thousand dollars (\$50,000) to make improvements to Dee Bibbs industrial park buildings in Las Vegas in San Miguel county;

DDDD. twenty-five thousand dollars (\$25,000) for expenditure in fiscal years 2000 and 2001 to purchase vehicles for the San Miguel sheriff's department in San Miguel county;

EEEE. one hundred thousand dollars (\$100,000) for phase 2 construction and landscaping at the Vista Grande public library at Eldorado in Santa Fe county;

FFFF. twenty-five thousand dollars (\$25,000) to design a south side library in Santa Fe county;

GGGG. fifty thousand dollars (\$50,000) for phase 2 design and construction of el museo cultural de Santa Fe in Santa Fe county;

HHHH. fifty thousand dollars (\$50,000) for site and building upgrades and expansion, swimming pool construction and equipment at the boys' and girls' club in Santa Fe in Santa Fe county;

IIII. seventy-five thousand dollars (\$75,000) to plan, design, construct and equip a municipal building for Elephant Butte in Sierra county;

JJJJ. fifty thousand dollars (\$50,000) to renovate and equip Finley gym to be used as a community center in Socorro in Socorro county;

KKKK. fifteen thousand dollars (\$15,000) for expenditure in fiscal years 2000 and 2001 to purchase an ambulance for Taos county;

LLLL. fifteen thousand dollars (\$15,000) for expenditure in fiscal years 2000 and 2001 for sheriff's department vehicles in Torrance county;

MMMM. thirty thousand dollars (\$30,000) for expenditure in fiscal years 2000 and 2001 to purchase police vehicles and equipment for Mountainair in Torrance county;

NNNN. twenty thousand dollars (\$20,000) to renovate the old Belen armory for a recreational facility in Belen in Valencia county;

OOOO. twenty thousand dollars (\$20,000) for a skate park in Belen in Valencia county;

PPPP. twenty-five thousand dollars (\$25,000) to equip the regional dental clinic in Eddy county;

QQQQ. twenty-five thousand dollars (\$25,000) to renovate the unity center in Roswell in Chaves county;

RRRR. one hundred twenty-five thousand dollars (\$125,000) to purchase a tanker truck for the Berrendo volunteer fire department in Chaves county;

SSSS. seventy-five thousand dollars (\$75,000) to purchase land for a veterans' cemetery near the Vietnam veterans' memorial in Angel Fire in Colfax county;

TTTT. twenty-five thousand dollars (\$25,000) for expenditure in fiscal years 2000 and 2001 for a sheriff's vehicle for use in Paradise Hills in Albuquerque in Bernalillo county;

UUUU. thirty thousand dollars (\$30,000) to improve Paradise Hills little league fields in Albuquerque in Bernalillo county;

VVVV. two hundred twenty-five thousand dollars (\$225,000) for land and building acquisition, site preparation, planning, designing, engineering and construction of the south Domingo Baca equestrian park on Tramway boulevard in Bernalillo county;

WWWW. forty thousand dollars (\$40,000) to construct a public safety building and ambulance substation in Tularosa in Otero county;

XXXX. one hundred thousand dollars (\$100,000) to plan, design and make improvements to the Domingo Baca community center in Albuquerque in Bernalillo county;

YYYY. one hundred thousand dollars (\$100,000) to construct a community center at Los Ranchos de Albuquerque in Bernalillo county;

ZZZZ. sixty thousand dollars (\$60,000) for expenditure in fiscal years 2000 and 2001 to purchase an ambulance for Portales in Roosevelt county;

AAAAA. one hundred thousand dollars (\$100,000) for capital improvements, including restroom repairs, at the Pecos River Valley conference center in Carlsbad in Eddy county;

BBBBB. one hundred thousand dollars (\$100,000) for two rodeo arenas for the national high school rodeo finals in San Juan county;

CCCCC. twenty thousand dollars (\$20,000) to plan, design and construct a public swimming pool in Clayton in Union county, contingent upon the passage of an eight hundred thousand dollar (\$800,000) bond issue in Union county;

DDDDD. twenty thousand dollars (\$20,000) for an addition at the convention and community center in Raton in Colfax county;

EEEEE. ten thousand dollars (\$10,000) for improvements to the Harding county courthouse;

FFFFF. ten thousand dollars (\$10,000) to continue upgrading the electrical and plumbing systems at the Union county courthouse in Clayton;

GGGGG. fifteen thousand dollars (\$15,000) for recreation fields in Maxwell in Colfax county;

HHHHH. thirty thousand dollars (\$30,000) for the youth center in Raton in Colfax county;

IIIII. thirty thousand dollars (\$30,000) for the emergency services building in San Jon in Quay county;

JJJJJ. fifty thousand dollars (\$50,000) for phase 3 of the park improvements project in Hobbs in Lea county;

KKKKK. fifty thousand dollars (\$50,000) for sidewalk improvements on Main street for the Portales mainstreet program in Roosevelt county;

LLLLL. fifty thousand dollars (\$50,000) for expenditure in fiscal years 2000 and 2001 for road equipment for Roosevelt county;

MMMMM. one hundred twenty-five thousand dollars (\$125,000) for the national atomic museum at Balloon Fiesta park in Albuquerque in Bernalillo county;

NNNNN. twenty-five thousand dollars (\$25,000) for phase 1 expansion of the animal shelter in Las Cruces in Dona Ana county;

OOOOO. twenty-five thousand dollars (\$25,000) to plan, design and construct a boys' and girls' club in Bloomfield in San Juan county;

PPPPP. fifty thousand dollars (\$50,000) for improvements to La Plata community center in San Juan county; and

QQQQQ. one hundred seventy-five thousand dollars (\$175,000) for an outdoor recreational facility near the southern Tramway bicycle path in Albuquerque in Bernalillo county.

Chapter 23 Section 45

Section 45. PUBLIC SCHOOL PROJECTS--GENERAL FUND.--The following amounts are appropriated to the state department of public education for expenditure in fiscal years 2000 through 2005, unless otherwise specified, for the following purposes, and any unexpended balance remaining at the end of fiscal year 2005 or other specified expenditure period shall revert to the general fund:

A. five thousand dollars (\$5,000) for expenditure in fiscal years 2000 and 2001 for educational technology for La Mesa elementary school in the Albuquerque public school district in Bernalillo county;

B. twenty thousand dollars (\$20,000) to expand the parking lot at Longfellow elementary school in the Albuquerque public school district in Bernalillo county;

C. fifty thousand dollars (\$50,000) for expenditure in fiscal years 2000 and 2001 for educational technology at Manzano high school in the Albuquerque public school district in Bernalillo county;

D. thirty thousand dollars (\$30,000) for expenditure in fiscal years 2000 and 2001 to replace public radio station equipment for KANW educational radio;

E. twenty-five thousand dollars (\$25,000) to relocate bus zones, basketball courts and portable classrooms at Cochiti elementary school in the Albuquerque public school district in Bernalillo county;

F. thirty thousand dollars (\$30,000) to design and purchase playground equipment for Tomasita elementary school in the Albuquerque public school district in Bernalillo county;

G. thirty thousand dollars (\$30,000) for expenditure in fiscal years 2000 and 2001 for educational technology at Kennedy middle school in the Albuquerque public school district in Bernalillo county;

H. twenty-five thousand dollars (\$25,000) for expenditure in fiscal years 2000 and 2001 to purchase band equipment for Jackson middle school in the Albuquerque public school district in Bernalillo county;

I. twenty thousand dollars (\$20,000) for expenditure in fiscal years 2000 and 2001 for educational technology at Rio Grande high school in the Albuquerque public school district in Bernalillo county;

J. ten thousand dollars (\$10,000) for expenditure in fiscal years 2000 and 2001 for educational technology at Polk middle school in the Albuquerque public school district in Bernalillo county;

K. ten thousand dollars (\$10,000) for expenditure in fiscal years 2000 and 2001 for educational technology at Barcelona elementary school in the Albuquerque public school district in Bernalillo county;

L. ten thousand dollars (\$10,000) for expenditure in fiscal years 2000 and 2001 for educational technology at Pajarito elementary school in the Albuquerque public school district in Bernalillo county;

M. ten thousand dollars (\$10,000) for expenditure in fiscal years 2000 and 2001 for educational technology at Navajo elementary school in the Albuquerque public school district in Bernalillo county;

N. thirty-five thousand dollars (\$35,000) for expenditure in fiscal years 2000 and 2001 to purchase and install a new scoreboard at Eldorado high school in the Albuquerque public school district in Bernalillo county;

O. seventy-five thousand dollars (\$75,000) for educational technology and infrastructure improvements at Taylor middle school in the Albuquerque public school district in Bernalillo county;

P. thirty-five thousand dollars (\$35,000) to renovate the student restrooms at Alameda elementary school in the Albuquerque public school district in Bernalillo county;

Q. thirty thousand dollars (\$30,000) for baseball and softball field improvements at La Cueva high school in the Albuquerque public school district in Bernalillo county;

R. one hundred thousand dollars (\$100,000) for expenditure in fiscal years 2000 and 2001 for educational technology at McKinley middle school in the Albuquerque public school district in Bernalillo county;

S. fifty thousand dollars (\$50,000) for a "smart lab" for the Hagerman municipal school district in Chaves county;

T. ten thousand dollars (\$10,000) to renovate the Grants high school gymnasium locker rooms in the Grants-Cibola county school district in Cibola county;

U. ten thousand dollars (\$10,000) for improvements in the Texico municipal school district in Curry county;

V. sixty-five thousand dollars (\$65,000) to complete construction of the Las Cruces public schools sports complex and stadium in the Las Cruces public school district in Dona Ana county;

W. ten thousand dollars (\$10,000) for instruments, equipment and uniforms for the mariachi band at Santa Teresa high school in the Gadsden independent school district in Dona Ana county;

X. forty-five thousand dollars (\$45,000) to complete construction of the Las Cruces public schools sports complex and stadium in the Las Cruces public school district in Dona Ana county;

Y. twenty thousand dollars (\$20,000) to purchase playground equipment and landscaping at the Berino elementary school in the Gadsden independent school district in Dona Ana county;

Z. five thousand dollars (\$5,000) for water improvements in the Loving municipal school district in Eddy county;

AA. thirty thousand dollars (\$30,000) to plan, design, construct and equip a computer-assisted vocational drafting, machine and robotics laboratory in the Carlsbad municipal school district in Eddy county;

BB. twenty thousand dollars (\$20,000) to replace or update vocational equipment at Carlsbad high school in the Carlsbad municipal school district in Eddy county;

CC. ten thousand dollars (\$10,000) for the construction of a soccer complex in the Artesia public school district in Eddy county;

DD. ten thousand dollars (\$10,000) to plan, design and construct a greenhouse at Carlsbad high school in the Carlsbad municipal school district in Eddy county;

EE. ten thousand dollars (\$10,000) to provide a computer-assisted vocational drafting, machining and robotics laboratory for Carlsbad high school in the Carlsbad municipal school district in Eddy county;

FF. one hundred thousand dollars (\$100,000) for expenditure in fiscal years 2000 and 2001 to purchase and install a portable doublewide at Bayard elementary school in Grant county;

GG. twenty-five thousand dollars (\$25,000) for improvements in the Tatum municipal school district in Lea county;

HH. one hundred twenty-five thousand dollars (\$125,000) for an integrated academic vocational and technical center at the high school in the Eunice public school district in Lea county;

II. thirty-three thousand dollars (\$33,000) to re-roof the gymnasium at Cloudcroft high school in the Cloudcroft municipal school district in Otero county;

JJ. twenty-five thousand dollars (\$25,000) to plan, design and construct a gymnasium addition to the Escalante high school in the Chama Valley independent school district in Rio Arriba county;

KK. ten thousand dollars (\$10,000) for additional classrooms at Hernandez elementary school in the Espanola school district in Rio Arriba county;

LL. twenty-five thousand dollars (\$25,000) to construct, equip and furnish a multipurpose classroom facility for Chimayo elementary school in the Espanola public school district in Rio Arriba county;

MM. twenty thousand dollars (\$20,000) to replace the high school heating system in the Bloomfield school district in San Juan county;

NN. fifteen thousand dollars (\$15,000) for school grounds improvements at Cuba elementary and middle schools in the Cuba independent school district in Sandoval county;

OO. seventy-five thousand dollars (\$75,000) for expenditure in fiscal years 2000 and 2001 for kitchen equipment in the Santa Fe public school district in Santa Fe county;

PP. fifty thousand dollars (\$50,000) to renovate the Santa Fe high school track in the Santa Fe public school district in Santa Fe county;

QQ. twenty-five thousand dollars (\$25,000) for capital improvements in the Mesa Vista consolidated school district in Taos and Rio Arriba counties;

RR. twenty-five thousand dollars (\$25,000) for cafeteria renovations at Alta Vista schools in the Questa independent school district in Taos county;

SS. eighty-five thousand dollars (\$85,000) to expand Taos high school, including acquiring land, in the Taos municipal school district in Taos county;

TT. seventy-five thousand dollars (\$75,000) to construct or renovate a facility to be used as an alternative school for the Clayton public school district in Union county;

UU. fifty thousand dollars (\$50,000) for stadium facilities improvements in the Artesia school district in Eddy county;

VV. fifty thousand dollars (\$50,000) for portable classrooms and bathrooms at South Valley charter high school in the Albuquerque public school district in Bernalillo county;

WW. fifty thousand dollars (\$50,000) for expenditure in fiscal years 2000 and 2001 for educational technology at Amy Biehl charter high school in the Albuquerque public school district in Bernalillo county;

XX. fifty thousand dollars (\$50,000) for expenditure in fiscal years 2000 and 2001 for extracurricular equipment for East Mountain charter high school in the Albuquerque public school district in Bernalillo county;

YY. one hundred thousand dollars (\$100,000) for interior refurbishing at Cibola high school in the Albuquerque public school district in Bernalillo county;

ZZ. twelve thousand five hundred dollars (\$12,500) for expenditure in fiscal years 2000 and 2001 for educational technology at Valley high school in the Albuquerque public school district in Bernalillo county;

AAA. twelve thousand five hundred dollars (\$12,500) for expenditure in fiscal years 2000 and 2001 for educational technology at La Cueva high school in the Albuquerque public school district in Bernalillo county;

BBB. fifty thousand dollars (\$50,000) for expenditure in fiscal years 2000 and 2001 for educational technology in the Clovis municipal school district in Curry county;

CCC. sixty-five thousand dollars (\$65,000) for heating, ventilating and air conditioning system improvements at Portales high school in the Portales municipal school district in Roosevelt county;

DDD. thirty thousand dollars (\$30,000) for barns at the vocational agricultural farm in the Clovis municipal school district in Curry county;

EEE. one hundred thousand dollars (\$100,000) to purchase and install information technology for the technology training center at Bloomfield high school in the Bloomfield school district in San Juan county; and

FFF. fifty thousand dollars (\$50,000) for extracurricular activity equipment at the East Mountain charter school in the Albuquerque public school district in Bernalillo county.

Chapter 23 Section 46

Section 46. EASTERN NEW MEXICO UNIVERSITY--GENERAL

FUND.--The following amounts are appropriated from the general fund to the board of regents of eastern New Mexico university for expenditure in fiscal years 2000 through 2005 for the following projects, and any unexpended balance remaining at the end of fiscal year 2005 shall revert to the general fund:

A. fifty thousand dollars (\$50,000) for improvements to the basketball parking lot in Portales in Roosevelt county;

B. four hundred thousand dollars (\$400,000) for athletic facilities and infrastructure improvements in Portales in Roosevelt county; ~~and~~

~~C. one million dollars (\$1,000,000) to repair damage and renovate and construct utilities systems.~~

Chapter 23 Section 47

Section 47. NEW MEXICO STATE UNIVERSITY--GENERAL

FUND.--The following amounts are appropriated from the general fund to the board of regents of New Mexico state university for expenditure in fiscal years 2000 through 2005, unless otherwise specified, for the following purposes at the main campus in Las Cruces in Dona Ana county, and any unexpended balance remaining at the end of fiscal year 2005 or other specified expenditure period shall revert to the general fund:

A. ten thousand dollars (\$10,000) for expenditure in fiscal years 2000 and 2001 to purchase educational television equipment for KRWG-TV;

B. thirty-five thousand dollars (\$35,000) for trucks and equipment for animal control;

C. five hundred thousand dollars (\$500,000) for athletic facilities improvements;

D. five hundred thousand dollars (\$500,000) for football stadium improvements; ~~and~~

~~E. four hundred seventy-five thousand dollars (\$475,000) for golf course facility improvements.~~

Chapter 23 Section 48

Section 48. UNIVERSITY OF NEW MEXICO--GENERAL FUND.--The following amounts are appropriated from the general fund to the board of regents of the university of New Mexico for expenditure in fiscal years 2000 through 2005, unless otherwise specified, for the following purposes, and any unexpended balance remaining at the end of fiscal year 2005 or other specified expenditure period shall revert to the general fund:

~~›A. one hundred twenty five thousand dollars (\$125,000) to plan, design and construct an engineering building in Albuquerque in Bernalillo county;~~

~~_____B. one hundred thousand dollars (\$100,000) to upgrade the golf course in Albuquerque in Bernalillo county; and~~

C. two million dollars (\$2,000,000) for the stadium expansion in Albuquerque in Bernalillo county.

Chapter 23 Section 49

Section 49. WESTERN NEW MEXICO UNIVERSITY--GENERAL

FUND.--The following amounts are appropriated from the general fund to the board of regents of western New Mexico university for expenditure in fiscal years 2000 through 2005 for the following purposes, and any unexpended balance remaining at the end of fiscal year 2005 or other specified expenditure period shall revert to the general fund:

A. sixty-two thousand five hundred dollars (\$62,500) for campus capital improvements in Silver City in Grant county; and

B. five hundred thousand dollars (\$500,000) for stadium facility improvements at the university in Silver City in Grant county.

Chapter 23 Section 50

~~›Section 50. NEW MEXICO HIGHLANDS UNIVERSITY--GENERAL FUND.-- Four hundred seventy five thousand dollars (\$475,000) is appropriated from the general fund to the board of regents of New Mexico highlands university for expenditure in fiscal years 2000 through 2005 for the development and expansion of the golf course in Las Vegas in San Miguel county. Any unexpended balance remaining at the end of fiscal year 2005 shall revert to the general fund.~~

Chapter 23 Section 51

Section 51. SAN JUAN COLLEGE--GENERAL FUND.--The following amounts are appropriated from the general fund to the board of regents of San Juan college for

expenditure in fiscal years 2000 through 2005, unless otherwise specified, for the following purposes, and any unexpended balance remaining at the end of fiscal year 2005 or other specified expenditure period shall revert to the general fund:

A. fifty thousand dollars (\$50,000) to plan, design and construct an addition to the shelled area of the computer science building at San Juan college in Farmington in San Juan county;

B. fifteen thousand dollars (\$15,000) for phase 3 of the multipurpose family center project in Aztec in northeast San Juan county; and

C. one hundred twenty-five thousand dollars (\$125,000) for phase 3 of the San Juan county-community college family center in Aztec in San Juan county.

Chapter 23 Section 52

Section 52. STATE ROAD FUND PROJECTS.--One hundred seventeen thousand dollars (\$117,000) is appropriated from the state road fund to the motor transportation division of the department of public safety for expenditure in fiscal years 2000 and 2001 to purchase and install a scale at the Gallup port of entry. Any unexpended balance remaining at the end of fiscal year 2001 shall revert to the state road fund.

Chapter 23 Section 53

Section 53. WESTGATE PARK SWIMMING POOL--EXPAND PURPOSE FOR AQUATIC PLAYGROUND IN WESTGATE AREA--EXTEND EXPENDITURE PERIOD.-
-The proceeds from the sale of severance tax bonds appropriated to the local government division pursuant to Subsection TTT of Section 5 of Chapter 4 of Laws 1996 (1st S.S.) for construction of a new swimming pool for the Westgate pool park in Albuquerque in Bernalillo county may also be expended to design and construct a swimming pool in Westgate park or an aquatic playground in the Westgate area of Albuquerque in Bernalillo county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 54

Section 54. HYDER PARK WATER CONSERVATION--CHANGE PURPOSE TO IMPROVE HYDER OR OTHER SOUTHEAST ALBUQUERQUE PARKS.--The balance of the proceeds from the sale of severance tax bonds appropriated to the local government division pursuant to Subsection AAAAAA of Section 9 of Chapter 7 of Laws 1998 for sprinklers, including installation of water conservation measures, at Hyder park in Albuquerque in Bernalillo county shall not be expended for the original purpose but is

reauthorized and appropriated to improve Hyder park or other southeast Albuquerque parks south of Central and west of San Mateo in Albuquerque in Bernalillo county.

Chapter 23 Section 55

Section 55. WEST MESA LITTLE LEAGUE FIELD LIGHTS--EXPAND PURPOSE FOR OTHER IMPROVEMENTS.--The proceeds from the sale of severance tax bonds appropriated to the local government division pursuant to Subsection AAAA of Section 17 of Chapter 2 of Laws 1999 (1st S.S.) to purchase and install lights at the West Mesa little league fields in Albuquerque in Bernalillo county may also be expended for other improvements at West Mesa little league fields in Albuquerque in Bernalillo county.

Chapter 23 Section 56

Section 56. MELROSE ELEMENTARY SCHOOL EDUCATIONAL TECHNOLOGY--EXPAND PURPOSE TO MELROSE PUBLIC SCHOOL DISTRICT EDUCATIONAL TECHNOLOGY.--The proceeds and balance of the proceeds from the sale of severance tax bonds appropriated to the state department of public education pursuant to Subsection EEEEEEE of Section 19 of Chapter 118 of Laws 1998 to purchase and install educational technology at Melrose elementary school in Curry county may also be expended for educational technology in the Melrose public school district in Curry county.

Chapter 23 Section 57

Section 57. NEW MEXICO WOMEN'S CORRECTIONAL FACILITY VISITATION CENTER--CHANGE PROJECT LOCATION--EXTEND EXPENDITURE PERIOD.--The changes in project location made in Laws 1999 (1st S.S.), Chapter 2, Sections 97 and 101 are void. The balance of the proceeds from the sale of severance tax bonds appropriated to the property control division pursuant to Subsection A of Section 7 of Chapter 4 of Laws 1996 (1st S.S.) and to the capital program fund pursuant to Subsection A of Section 14 of Chapter 118 of Laws 1998 to plan, design or construct an all-purpose overnight family visitation center for children and their inmate mothers at New Mexico women's correctional facility shall be used for that original purpose in Grants in Cibola county. The period of time in which these appropriations may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 58

Section 58. CANDY KITCHEN ANIMAL RESCUE RANCH BUILDINGS--CHANGE PURPOSE TO CIBOLA COUNTY SHERIFF'S OFFICE RENOVATION.--The severance tax bond authorization approved by the legislature in Subsection QQQQQQQQQ of Section 17 of Chapter 2 of Laws 1999 (1st S.S.) to the local

government division to renovate the Candy Kitchen animal rescue ranch buildings in Ramah in McKinley county may be changed to renovate the Cibola county sheriff's office.

Chapter 23 Section 59

Section 59. MOONGATE PARK LAND--CHANGE PURPOSE TO LOMA LINDA SCHOOL CROSSING AND COLQUITT PARK.--Twenty-three thousand two hundred fifty dollars (\$23,250) of the proceeds from the sale of severance tax bonds appropriated to the local government division pursuant to Subsection LLLLLLLLLL of Section 17 of Chapter 2 of Laws 1999 (1st S.S.) to develop and improve land for Moongate park in Dona Ana county shall not be expended for the original purpose but is reauthorized and appropriated in the following amounts for the following purposes:

A. thirteen thousand two hundred fifty dollars (\$13,250) to purchase and install caution lights and signs for the Loma Linda intermediate school crossing in Anthony in Dona Ana county; and

B. ten thousand dollars (\$10,000) for improvements to Colquitt park in Chaparral in Dona Ana county.

Chapter 23 Section 60

Section 60. PECOS RIVER VILLAGE CONFERENCE CENTER--CHANGE PURPOSE TO CARLSBAD CONFERENCE AND PUBLIC EVENTS FACILITIES.--The proceeds from the sale of severance tax bonds appropriated to the local government division pursuant to Subsection UUUUUUUU of Section 17 of Chapter 2 of Laws 1999 (1st S.S.) to plan, design, construct, equip and furnish a multipurpose building at the Pecos River Village conference center and pursuant to Subsections NNNNNNNN and PPPPPPPP of Section 11 of Chapter 118 of Laws 1998 and amended in Subsections A and B of Section 37 of Chapter 2 of Laws 1999 (1st S.S.) for construction costs of the Pecos River Village multipurpose building shall not be expended for those purposes but are reauthorized and appropriated to design, construct, rehabilitate, improve or equip conference facilities and public events facilities owned by the city of Carlsbad in Eddy county.

Chapter 23 Section 61

Section 61. LINCOLN HISTORIC WALKWAY--CHANGE AGENCY AND PURPOSE FOR LINCOLN COUNTY WATER IMPROVEMENTS--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the local government division pursuant to Subsection AAAA of Section 5 of Chapter 4 of Laws 1996 (1st S.S.) to design, construct and restore the historic walkway in Lincoln in Lincoln county shall not be expended for the original purpose but are reauthorized and appropriated to the department of environment for water improvements in Lincoln in Lincoln county. The period of time in which this appropriation

may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 62

Section 62. LITTLE WATER POWERLINE EXTENSIONS--CHANGE PURPOSE FOR ELECTRICAL WIRING.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection Q of Section 15 of Chapter 2 of Laws 1999 (1st S.S.) to plan, design and construct powerline extensions at Little Water chapter in McKinley county shall not be expended for the original purpose but are reauthorized and appropriated to provide electrical wiring in the homes of indigent families in Little Water in McKinley county.

Chapter 23 Section 63

Section 63. EIGHT NORTHERN INDIAN PUEBLOS ARTS AND CRAFTS FAIR FACILITY--CHANGE PURPOSE TO CONSTRUCT FACILITY--EXTEND EXPENDITURE PERIOD--GENERAL FUND.--The general fund appropriation made to the New Mexico office of Indian affairs pursuant to Subsection A of Section 32 of Chapter 4 of Laws 1996 (1st S.S.) for planning or designing a permanent facility for the eight northern Indian pueblos arts and crafts fair shall not be expended for the original purpose but is appropriated to construct a permanent facility for the eight northern Indian pueblos arts and crafts fair. The period of time in which this appropriation may be expended shall be extended through fiscal year 2002. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the general fund.

Chapter 23 Section 64

Section 64. COAL MINE HEAD START BUILDINGS AND IMPROVEMENTS--CHANGE PURPOSE TO TEMPORARY ASSISTANCE FOR NEEDY FAMILIES SERVICES BUILDINGS IN MCKINLEY OR SAN JUAN COUNTY--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection F of Section 16 of Chapter 148 of Laws 1994 and amended in Laws 1998, Chapter 118, Section 52 to purchase, transport, install and equip various buildings and purchase and install equipment and fencing at the head start program in Coal Mine in McKinley county shall not be expended for the original purpose but are reauthorized and appropriated for planning, designing, site preparation, constructing and equipping the temporary assistance for needy families services buildings in McKinley or San Juan county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 65

Section 65. NAVAJO HEAD START BUILDINGS AND

IMPROVEMENTS--CHANGE PURPOSE TO TEMPORARY ASSISTANCE FOR NEEDY FAMILIES SERVICES BUILDINGS IN MCKINLEY OR SAN JUAN COUNTY--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection G of Section 16 of Chapter 148 of Laws 1994 and amended in Laws 1998, Chapter 118, Section 52 to purchase, transport, install and equip various buildings and purchase and install equipment and fencing at the head start program in Navajo in McKinley county shall not be expended for the original purpose but are reauthorized and appropriated for planning, designing, site preparation, constructing and equipping the temporary assistance for needy families services buildings in McKinley or San Juan county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 66

Section 66. ROCK SPRINGS HEAD START BUILDINGS AND IMPROVEMENTS--CHANGE PURPOSE TO TEMPORARY ASSISTANCE FOR NEEDY FAMILIES SERVICES BUILDINGS IN MCKINLEY OR SAN JUAN COUNTY--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection H of Section 16 of Chapter 148 of Laws 1994 and amended in Laws 1998, Chapter 118, Section 52 to purchase, transport, install and equip various buildings and purchase and install equipment and fencing at the head start program in Rock Springs in McKinley county shall not be expended for the original purpose but are reauthorized and appropriated for planning, designing, site preparation, constructing and equipping the temporary assistance for needy families services buildings in McKinley or San Juan county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 67

Section 67. TSA-YA-TOH HEAD START BUILDINGS AND IMPROVEMENTS--CHANGE PURPOSE TO TEMPORARY ASSISTANCE FOR NEEDY FAMILIES SERVICES BUILDINGS IN MCKINLEY OR SAN JUAN COUNTY--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection I of Section 16 of Chapter 148 of Laws 1994 and amended in Laws 1998, Chapter 118, Section 52 to purchase, transport, install and equip various buildings and purchase and install equipment and fencing at the head start program in Tsa-Ya-Toh in McKinley county shall not be expended for the original purpose but are reauthorized and appropriated for planning, designing, site preparation, constructing and equipping the temporary assistance for needy families services buildings in McKinley or San Juan

county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 68

Section 68. CRYSTAL HEAD START BUILDINGS AND IMPROVEMENTS--CHANGE PURPOSE TO TEMPORARY ASSISTANCE FOR NEEDY FAMILIES SERVICES BUILDINGS IN MCKINLEY OR SAN JUAN COUNTY--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection J of Section 16 of Chapter 148 of Laws 1994 and amended in Laws 1998, Chapter 118, Section 52 to purchase, transport, install and equip various buildings and purchase and install equipment and fencing at the head start program in Crystal in San Juan county shall not be expended for the original purpose but are reauthorized and appropriated for planning, designing, site preparation, constructing and equipping the temporary assistance for needy families services buildings in McKinley or San Juan county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 69

Section 69. MANUELITO HEAD START BUILDINGS AND IMPROVEMENTS--CHANGE PURPOSE TO TEMPORARY ASSISTANCE FOR NEEDY FAMILIES SERVICES BUILDINGS IN MCKINLEY OR SAN JUAN COUNTY--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection K of Section 16 of Chapter 148 of Laws 1994 and amended in Laws 1998, Chapter 118, Section 52 to purchase, transport, install and equip various buildings and purchase and install equipment and fencing at the head start program in Manuelito in McKinley county shall not be expended for the original purpose but are reauthorized and appropriated for planning, designing, site preparation, constructing and equipping the temporary assistance for needy families services buildings in McKinley or San Juan county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 70

Section 70. MEXICAN SPRINGS HEAD START BUILDINGS AND IMPROVEMENTS--CHANGE PURPOSE TO TEMPORARY ASSISTANCE FOR NEEDY FAMILIES SERVICES BUILDINGS IN MCKINLEY OR SAN JUAN COUNTY--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection L of Section 16 of Chapter 148 of Laws 1994 and amended in Laws 1998, Chapter 118,

Section 52 to purchase, transport, install and equip various buildings and purchase and install equipment and fencing at the head start program in Mexican Springs in McKinley county shall not be expended for the original purpose but are reauthorized and appropriated for planning, designing, site preparation, constructing and equipping the temporary assistance for needy families services buildings in McKinley or San Juan county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 71

Section 71. TOHATCHI HEAD START BUILDINGS AND IMPROVEMENTS--CHANGE PURPOSE TO TEMPORARY ASSISTANCE FOR NEEDY FAMILIES SERVICES BUILDINGS IN MCKINLEY OR SAN JUAN COUNTY--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection M of Section 16 of Chapter 148 of Laws 1994 and amended in Laws 1998, Chapter 118, Section 52 to purchase, transport, install and equip various buildings and purchase and install equipment and fencing at the head start program in Tohatchi in McKinley county shall not be expended for the original purpose but are reauthorized and appropriated for planning, designing, site preparation, constructing and equipping the temporary assistance for needy families services buildings in McKinley or San Juan county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 72

Section 72. TWIN LAKES HEAD START BUILDINGS AND IMPROVEMENTS--CHANGE PURPOSE TO TEMPORARY ASSISTANCE FOR NEEDY FAMILIES SERVICES BUILDINGS IN MCKINLEY OR SAN JUAN COUNTY--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection N of Section 16 of Chapter 148 of Laws 1994 and amended in Laws 1998, Chapter 118, Section 52 to purchase, transport, install and equip various buildings and purchase and install equipment and fencing at the head start program in Twin Lakes in McKinley county shall not be expended for the original purpose but are reauthorized and appropriated for planning, designing, site preparation, constructing and equipping the temporary assistance for needy families services buildings in McKinley or San Juan county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 73

Section 73. GENERAL FUND OPERATIONAL APPROPRIATION--CHANGE PURPOSE AND AGENCY TO PROVIDE BUILDINGS FOR THE NAVAJO NATION TEMPORARY ASSISTANCE FOR NEEDY FAMILIES PROGRAM--EXTEND EXPENDITURE PERIOD.--The general fund appropriation of five hundred thousand dollars (\$500,000) to the human services department in the other costs category of the income support program in Subsection F of Section 4 of Chapter 3 of Laws 1999 (1st S.S.) to fund the Navajo nation temporary assistance for needy families plan shall not be used for that purpose but is appropriated to the New Mexico office of Indian affairs to acquire or to design, construct or equip buildings necessary to house services centers for the temporary assistance for needy families program of the Navajo nation. The period of time in which this appropriation may be expended shall be extended through fiscal year 2002. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the general fund.

Chapter 23 Section 74

Section 74. WAGON MOUND SCHOOLS IMPROVEMENTS--EXTEND EXPENDITURE PERIOD--GENERAL FUND.--The period of time in which the general fund appropriation to the state department of public education pursuant to Subsection RR of Section 33 of Chapter 222 of Laws 1995 for improvements at the Wagon Mound schools in Mora county may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

Chapter 23 Section 75

Section 75. MORA COUNTY COURTHOUSE ADDITION--CHANGE PURPOSE FOR RENOVATION OF MORA COUNTY COURTHOUSE--EXTEND EXPENDITURE PERIOD.--The severance tax bond proceeds appropriated to the local government division of the department of finance and administration pursuant to Subsection EEEE of Section 5 of Chapter 4 of Laws 1996 (1st S.S.) to plan, design or construct an addition to the courthouse in Mora county shall not be expended for the original purpose but are appropriated to renovate the courthouse in Mora county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 76

Section 76. BUENA VISTA MUTUAL WATER CONSUMERS ASSOCIATION WATER LINE EXTENSIONS AND IMPROVEMENTS--CHANGE PURPOSE FOR MORA MUTUAL DOMESTIC WATER CONSUMERS ASSOCIATION WATER AND SEWER INFRASTRUCTURE.--The proceeds from the sale of severance tax bonds appropriated to the department of environment pursuant to Subsection M of Section 9 of Chapter 118 of Laws 1998 for water line extensions, meters, a well house and an office and storage building for the Buena Vista mutual water consumers association in Mora

county shall not be expended for the original purpose but are reauthorized and appropriated for improvements to the water and sewer infrastructure for the Mora mutual domestic water consumers association in Mora county.

Chapter 23 Section 77

Section 77. ESCALANTE HIGH SCHOOL GYMNASIUM ADDITION--EXTEND EXPENDITURE PERIOD.--The period of time in which the balance of the proceeds from the sale of severance tax bonds appropriated to the state department of public education pursuant to Subsection X of Section 12 of Chapter 4 of Laws 1996 (1st S.S.) for planning, designing, constructing or equipping an addition to the Escalante high school gymnasium in Rio Arriba county may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 78

Section 78. ALBUQUERQUE MARTIAL ARTS ACADEMY FOR YOUTH--CHANGE PURPOSE TO BERNALILLO EL PUEBLO HEALTH SERVICES ADDITION.--The proceeds from the sale of severance tax bonds appropriated to the local government division of the department of finance and administration pursuant to Subsection FFFFFFFF of Section 17 of Chapter 2 of Laws 1999 (1st S.S.) for a martial arts academy for youth in Albuquerque in Bernalillo county shall not be expended for the original purpose but are appropriated to plan, design and construct an addition to El Pueblo health services in Bernalillo in Sandoval county.

Chapter 23 Section 79

Section 79. SHIPROCK COMMUNITY SERVICES PROGRAM BUILDING--CHANGE PURPOSE TO SHIPROCK HEAD START FACILITY--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection C of Section 9 of Chapter 4 of Laws 1996 (1st S.S.) to purchase or construct a modular building to house community services programs in Shiprock in San Juan county shall not be expended for the original purpose but are reauthorized and appropriated to construct, equip and furnish a head start facility in Shiprock. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 80

Section 80. CRYSTAL MULTIPURPOSE BUILDING--CHANGE PURPOSE TO NAVAJO AGRICULTURAL PRODUCTS INDUSTRIES WATER TREATMENT PLANT.--The balance of the proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection A of Section 6 of Chapter 113 of Laws 1992 and reauthorized in Laws 1996, Chapter 14, Section 31 for planning, designing, constructing or equipping a multipurpose building in Crystal in San Juan county shall not be expended for this purpose but are reauthorized and appropriated to construct a water treatment plant at Navajo agricultural products industries in San Juan county.

Chapter 23 Section 81

Section 81. CANONCITO MULTIPURPOSE BUILDING--CHANGE OF PURPOSE TO TANF BUILDING--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection A of Section 9 of Chapter 4 of Laws 1996 (1st S.S.) for planning, designing or constructing a multipurpose building at the Canoncito chapter in Bernalillo county shall not be expended for the original purpose but are reauthorized and appropriated to plan, design, prepare the site, construct, equip or furnish temporary assistance for needy families services buildings in McKinley and San Juan counties. The period in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 82

Section 82. VALLEY ELEMENTARY AND MIDDLE SCHOOLS GYMNASIUM--CHANGE PURPOSE TO RENOVATE VALLEY ELEMENTARY AND MIDDLE SCHOOLS BATHROOMS AND SHOWERS.--The proceeds from the sale of severance tax bonds appropriated to the state department of public education pursuant to Subsection XXXXXXXX of Section 19 of Chapter 2 of Laws 1999 (1st S.S.) to plan, design and construct a gymnasium at Valley elementary and middle schools in the west Las Vegas public school district in San Miguel county shall not be expended for the original purpose but are reauthorized and appropriated to renovate the bathrooms and showers at Valley elementary and middle schools in the west Las Vegas public school district in San Miguel county.

Chapter 23 Section 83

Section 83. ST. CATHERINE INDIAN SCHOOL INSTRUCTIONAL MATERIALS AND TECHNOLOGY--CHANGE AGENCY AND PURPOSE FOR PUEBLO OF NAMBE MULTIPURPOSE COMMUNITY DEVELOPMENT COMPLEX--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the state department of public education pursuant to Subsection V of Section 12 of Chapter 4 of Laws 1996 (1st S.S.) and amended in Laws 1998, Chapter 7, Section 39 to purchase and distribute instructional material, pursuant to the provisions

of the Instructional Material Law, in order to provide computer technology to qualified students attending St. Catherine Indian school in Santa Fe in Santa Fe county shall not be expended for that purpose but are reauthorized and appropriated to the New Mexico office of Indian affairs to plan, design and construct a multipurpose community development complex at the pueblo of Nambe in Santa Fe county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 84

Section 84. LIBRARY, RECORDS AND ARCHIVES CENTER--CHANGE PURPOSE AND AGENCY AND EXTEND EXPENDITURE PERIOD FOR A REGIONAL WATER SYSTEM FEASIBILITY STUDY.--The balance of the proceeds from the sale of severance tax bonds appropriated to the property control division of the general services department pursuant to Subsection N of Section 3 of Chapter 366 of Laws 1993 and extended in Subparagraph (a) of Paragraph (3) of Subsection A of Section 71 of Chapter 148 of Laws 1994 for a study committee and to plan for a comprehensive state library, records and archives building in Santa Fe county shall not be expended for the original purpose but is reauthorized and appropriated to the department of environment for a regional water system feasibility study for the communities of La Puebla, Sombrillo, Cuartelez and El Valle de Arroyo Seco in Santa Fe county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 85

Section 85. EDGEWOOD LIBRARY--LOCATION CLARIFIED.--The proceeds from the sale of severance tax bonds appropriated to the local government division pursuant to Subsection XXXX of Section 11 of Chapter 118 of Laws 1998 to plan, design, construct, equip and furnish the Edgewood library in Santa Fe county may be expended for the same purpose for the town of Edgewood in Santa Fe county.

Chapter 23 Section 86

Section 86. SANTA FE DETOXIFICATION CENTER--CHANGE PURPOSE TO SANTA FE COUNTY DWI PROGRAM CENTER--EXTEND EXPENDITURE PERIOD.--The severance tax bond proceeds appropriated to the local government division pursuant to Subsection KKK of Section 9 of Chapter 7 of Laws 1998 and amended by Laws 1999 (1st S.S.), Chapter 2, Section 91 to plan, design, construct or equip a detoxification center to be built near the law enforcement complex in Santa Fe county shall not be expended for either purpose but are reauthorized and appropriated to plan, design, construct or equip a DWI program center to be built in Santa Fe county. The period of time in which this appropriation may be expended shall be extended through

fiscal year 2002. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the severance tax bonding fund.

Chapter 23 Section 87

Section 87. LOW-INCOME HOUSING COMPLEX--CHANGE PURPOSE TO CONSTRUCT A YOUTH AND FAMILY SHELTER IN SANTA FE COUNTY.--The proceeds from the sale of severance tax bonds appropriated to the local government division pursuant to Subsection CCCCCC of Section 17 of Chapter 2 of Laws 1999 (1st S.S.) to plan, design and construct or purchase a housing complex for low-income homeless pregnant teenagers and teenage mothers in Santa Fe county shall not be expended for the original purpose but are reauthorized and appropriated to construct a youth and family shelter in Santa Fe county.

Chapter 23 Section 88

Section 88. SANTA FE COUNTY CHILD-CARE TRAINING CENTER--EXPAND PURPOSE TO INCLUDE LAND ACQUISITION.--The proceeds from the sale of severance tax bonds appropriated to the local government division pursuant to Subsection DDDDDDD of Section 17 of Chapter 2 of Laws 1999 (1st S.S.) to construct, equip and furnish a child-care training center in a low-income housing project in Santa Fe in Santa Fe county may also be expended to acquire land for the center.

Chapter 23 Section 89

Section 89. NAVAJO NATION COURT BUILDING IN ALAMO--EXTEND EXPENDITURE PERIOD.--The period of time in which the proceeds from the sale of severance tax bonds appropriated to the corrections department pursuant to Laws 1995, Chapter 214, Section 3 and reauthorized in Paragraph (15) of Subsection A of Section 23 of Chapter 14 of Laws 1996 to the New Mexico office of Indian affairs for designing, constructing and equipping a court building for the Navajo nation in Alamo in Socorro county may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 90

Section 90. MAGDALENA HEALTH CLINIC--EXPAND PURPOSE.--The balance of the proceeds from the sale of severance tax bonds appropriated to the local government division pursuant to Subsection CCCCC of Section 11 of Chapter 118 of Laws 1998 to equip the medical health clinic in Magdalena in Socorro county may also be expended to construct and furnish the clinic.

Chapter 23 Section 91

Section 91. SOCORRO COUNTY SOLID WASTE MANAGEMENT--EXTEND EXPENDITURE PERIOD.--The period of time in which the proceeds from the sale of severance tax bonds appropriated to the department of environment pursuant to Subsections C and II of Section 10 of Chapter 148 of Laws 1994 and reauthorized pursuant to Laws 1995, Chapter 218, Section 16 to improve solid waste management and disposal in Socorro county may be expended shall be extended through fiscal year 2002. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the severance tax bonding fund.

Chapter 23 Section 92

Section 92. SOCORRO COUNTY SOLID WASTE MANAGEMENT--GENERAL FUND APPROPRIATION--EXTEND EXPENDITURE PERIOD.--The period of time in which the general fund appropriation to the local government division pursuant to Subsection AA of Section 6 of Chapter 147 of Laws 1994 and amended in Laws 1995, Chapter 52, Section 1 and extended in Laws 1996, Chapter 14, Section 25 to improve solid waste management and disposal in Socorro county may be expended shall be extended through fiscal year 2002. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the general fund.

Chapter 23 Section 93

Section 93. SOCORRO COUNTY ANIMAL SHELTER

CONSTRUCTION--CHANGE PURPOSE TO PURCHASE AND EQUIP A MODULAR BUILDING FOR ANIMAL SHELTER.--The severance tax bond proceeds appropriated to the local government division pursuant to Subsection FFFFF of Section 11 of Chapter 118 of Laws 1998 to construct an animal shelter in Socorro county shall not be expended for the original purpose but are appropriated to purchase and equip a modular building to be used as an animal shelter in Socorro county.

Chapter 23 Section 94

Section 94. LA JOYA ACEQUIA IMPROVEMENTS--CHANGE AGENCY AND PURPOSE FOR LA JOYA COMMUNITY CENTER AND LIBRARY.--The severance tax bond proceeds appropriated to the office of the state engineer pursuant to Subsection E of Section 9 of Chapter 2 of Laws 1999 (1st S.S.) for improvements to the La Joya acequia in Socorro county shall not be expended for the original purpose but are reauthorized and appropriated to the local government division to construct and make improvements to the La Joya community center and library in Socorro county.

Chapter 23 Section 95

Section 95. PECOS RIVER BASIN WATER RIGHTS AND PECOS RIVER COMPACT--EXTEND EXPENDITURE PERIOD.--The period of time in which the New

Mexico irrigation works construction fund appropriations made pursuant to Laws 1998, Chapter 81, Section 2 for retiring water rights along the Pecos river basin; Section 3 for the purchase of water rights along the Pecos river basin as amended in Laws 1999 (1st S.S.), Chapter 2, Section 84; and Section 4 for preparing a long-term strategy for the state's compliance with the Pecos River Compact and other matters may be expended shall be extended through fiscal year 2002. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall not revert.

Chapter 23 Section 96

Section 96. SANTA FE COUNTY ROAD 94B--EXPAND PURPOSE--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the state highway and transportation department pursuant to Subsection EE of Section 11 of Chapter 7 of Laws 1998 to improve county road 94B in Santa Fe county may also be expended to improve county road 94 in Santa Fe county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 97

Section 97. OTERO COUNTY ROAD IMPROVEMENTS--CHANGE PURPOSE AND EXTEND EXPENDITURE PERIOD--GENERAL FUND.--The general fund appropriations to the state highway and transportation department pursuant to Subsections E and P of Section 34 of Chapter 4 of Laws 1996 (1st S.S.) to design or construct a new road connecting Hamilton road and United States highway 54/70 or to install a railroad crossing on the new road in Otero county shall not be used for those purposes but are appropriated to make improvements to south Florida street from Panorama to Desert Lake road in Otero county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

Chapter 23 Section 98

Section 98. ALAMO COURT--EXPAND PURPOSE--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection B of Section 12 of Chapter 222 of Laws 1995 to plan, design or construct a modular court building in Alamo in Socorro county and amended in Section 43 of Chapter 118 of Laws 1998 shall not be expended for its original purpose but are reauthorized and appropriated to plan, design, construct, purchase, install, equip, furnish or landscape a building for court purposes in Alamo in Socorro county. The period in which the appropriation may be expended is extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 99

Section 99. MONTGOMERY-TRAMWAY CENTER--EXPAND

PURPOSE.--The proceeds from the sale of severance tax bonds appropriated to the local government division of the department of finance and administration pursuant to Subsection V of Section 11 of Chapter 118 of Laws 1998 to design and construct the Montgomery-Tramway neighborhood center in Albuquerque in Bernalillo county may also be expended to plan and equip the neighborhood center.

Chapter 23 Section 100

Section 100. ROUTE 66 CULTURAL CENTER--CHANGE OF PURPOSE AND AGENCIES--EXPLORA AND OTHER BERNALILLO COUNTY PROJECTS.--Five hundred thousand dollars (\$500,000) of the proceeds from the sale of severance tax bonds appropriated to the local government division of the department of finance and administration pursuant to Subsections J and HHHHHHHH of Section 11 of Chapter 118 of Laws 1998 and amended by Laws 1999 (1st S.S.), Chapter 2, Section 35 to plan, remediate, renovate or construct the old Jones motor building for a route 66 community cultural center in Albuquerque shall not be expended for that purpose but is appropriated to the following agencies in the following amounts for the following purposes in Albuquerque in Bernalillo county:

A. fifty thousand dollars (\$50,000) to the local government division of the department of finance and administration to design, construct, equip or furnish the Explora science center and children's museum;

B. two hundred ninety-five thousand dollars (\$295,000) to the board of regents of the university of New Mexico for educational technology for graduate students in the arts and sciences program;

C. fifty-five thousand dollars (\$55,000) to the local government division to purchase equipment for a prisoner DNA identification system in Albuquerque in Bernalillo county;

D. sixty thousand dollars (\$60,000) to the state department of public education for educational technology at Monte Vista elementary school in the Albuquerque public school district; and

E. forty thousand dollars (\$40,000) to the state department of public education for improvements to the basketball court and parking lot at Highland high school in the Albuquerque public school district.

Chapter 23 Section 101

Section 101. STATE FAIR INDIAN VILLAGE PROJECT--EXPAND PURPOSE--EXTEND EXPENDITURE PERIOD.--The balance of the severance tax bonds appropriated in Laws 1995, Chapter 214, Section 3 and amended in Paragraph (7) of Subsection A of Section 23 of Chapter 14 of Laws 1996 to the state fair commission to plan, design and construct restroom facilities, dressing room facilities or other necessary renovations at the Indian village and to plan, design, expand and make other renovations to comply with the Americans with Disabilities Act of 1990 to the Indian building of fine arts and other exhibition and performance-related facilities at the New Mexico state fair in Albuquerque in Bernalillo county may also be expended to make various improvements to the Indian affairs building. The period of time in which this appropriation may be expended shall be extended through fiscal year 2001. Any unencumbered or unexpended balance remaining at the end of fiscal year 2001 shall revert to the severance tax bonding fund.

Chapter 23 Section 102

Section 102. DONA ANA NORTHERN JUDICIAL COMPLEX--EXPAND PURPOSE.--The severance tax bond proceeds appropriated to the local government division of the department of finance and administration pursuant to Subsection DDD of Section 11 of Chapter 118 of Laws 1998 to plan and design the northern county judicial complex in Hatch in Dona Ana county may also be used to acquire land for the project.

Chapter 23 Section 103

Section 103. HOPE AGRICULTURAL WATER DELIVERY SYSTEM--CHANGE PURPOSE AND AGENCY FOR HOPE COMMUNITY DITCH.--The proceeds from the sale of severance tax bonds appropriated to the department of environment pursuant to Subsections S and U of Section 10 of Chapter 2 of Laws 1999 (1st S.S.) to plan, design and construct a pipeline for the agricultural water delivery system in Hope in Eddy county shall not be expended for the original purpose but are appropriated to the board of regents of New Mexico state university to conduct studies, purchase equipment and make infrastructure improvements to a pipeline for the agricultural water delivery system to the Hope community ditch in Eddy and Chaves counties.

Chapter 23 Section 104

Section 104. TOMBAUGH THEATER ROOF--CHANGE PURPOSE TO MAKE IMPROVEMENTS TO THEATER--EXTEND EXPENDITURE PERIOD.--The severance tax bond proceeds appropriated to the office of cultural affairs pursuant to Subsection F of Section 4 of Chapter 118 of Laws 1998 to reroof the Clyde Tombaugh space theater and planetarium in Alamogordo in Otero county shall not be expended for the original purpose, but are appropriated to upgrade and make improvements to the Tombaugh space theater and planetarium, including compliance with uniform building codes and to meet the requirements of the Americans with Disabilities Act of 1990. The period of time in which this appropriation may be expended shall be extended through fiscal year

2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 105

Section 105. CHILD CARE FACILITY--CHANGE PURPOSE TO RURAL EVENTS CENTER.--The proceeds from the sale of severance tax bonds appropriated to the local government division of the department of finance and administration pursuant to Subsections UUUU and VVVV of Section 17 of Chapter 2 of Laws 1999 (1st S.S.) to purchase a building, equipment and property as a future site for a licensed child care provider in Tierra Amarilla in Rio Arriba county shall not be expended for the original purpose but are appropriated for phase 1 planning, designing and constructing of the rural events center in Rio Arriba county.

Chapter 23 Section 106

Section 106. PLAZA DE MEDIO DITCH--EXPAND PURPOSE.--The proceeds from severance tax bonds authorized pursuant to Subsection A of Section 9 of Laws 1999 (1st S.S.) for improvements to the plaza de medio ditch in Costilla in Taos county may also be used to repay a loan for the ditch.

Chapter 23 Section 107

Section 107. ENCINO RECREATION CENTER--CHANGE PURPOSE TO ENCINO WATER SYSTEM.--The proceeds from the sale of severance tax bonds appropriated to the local government division pursuant to Subsection JJJJJ of Section 11 of Chapter 118 of Laws 1998 to renovate and equip the Encino recreation center in Torrance county shall not be expended for the original purpose but are appropriated to the department of environment to plan, design, construct and equip a water system to include a storage tank and connecting lines in Encino in Torrance county.

Chapter 23 Section 108

Section 108. PROPERTY CONTROL PROJECTS--MULTIPLE PROJECTS--EXTEND EXPENDITURE PERIOD.--The period of time in which the proceeds from the sale of severance tax bonds appropriated to the property control division of the general services department pursuant to the following subsections of Section 7 of Chapter 4 of Laws 1996 (1st S.S.) for the following purposes may be expended shall be extended through fiscal year 2002, and any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the severance tax bonding fund:

A. to replace boiler units and install water treatment systems for boilers throughout the state pursuant to Subsection D;

B. to upgrade the support facilities at the penitentiary of New Mexico in Santa Fe county pursuant to Subsection I;

C. to plan, design, construct or equip an infirmary at the central New Mexico correctional facility in Valencia county pursuant to Subsection J; and

D. to complete the Santa Teresa border station in Dona Ana county pursuant to Subsection K.

Chapter 23 Section 109

Section 109. UNDERGROUND STORAGE TANKS--CHANGE PURPOSE FOR STATE BUILDINGS--EXTEND EXPENDITURE PERIOD.--The balance of the unencumbered proceeds from the sale of severance tax bonds appropriated to the property control division of the general services department pursuant to Subsection B of Section 7 of Chapter 4 of Laws 1996 (1st S.S.) to replace underground storage tanks with associated piping, clean up sites or install leak detection systems on tanks statewide is appropriated to the capital program fund to renovate and repair state buildings statewide. The period of time in which the appropriation may be expended shall be extended through fiscal year 2002. Any unexpended or unencumbered balance remaining at the end of fiscal year 2002 shall revert to the severance tax bonding fund.

Chapter 23 Section 110

Section 110. BACA HEAD START--CHANGE PURPOSE TO FIBER OPTICS PROJECT--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection V of Section 12 of Chapter 7 of Laws 1998 for a building for a head start program in Baca in McKinley county shall not be expended for the original purpose but are appropriated to complete a fiber optics project at Rock Springs in McKinley county. The period of time in which the appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 111

Section 111. BECENTI--CHANGE OF PURPOSE FROM HEAD START--EXTEND EXPENDITURE PERIOD.--The balance of the proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Paragraph (5) of Subsection D of Section 49 of Chapter 118 of Laws 1994 to purchase, transport, install and equip a head start building in Becenti in McKinley county and amended in Section 73 of Chapter 118 of Laws 1998 to construct a head start building in Becenti shall not be expended for those purposes but is reauthorized and appropriated to pave the parking lot, purchase and install fencing or playground equipment and furnish and equip the head start and senior center at Becenti in McKinley county. The period of time in which this appropriation may be expended shall

be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 112

Section 112. BECENTI SENIOR CENTER--CHANGE PURPOSE TO OTHER PROJECTS--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection S of Section 12 of Chapter 7 of Laws 1998 for a building for a head start program and senior center in Becenti in McKinley county shall not be expended for the original purpose but are reauthorized and appropriated to do the following at the Becenti head start and senior center: pave the parking lot; purchase and install fencing or playground equipment; and equip and furnish the building. The period of time in which the appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 113

Section 113. CASAMERO LAKE--CHANGE PURPOSE TO WATER TREATMENT PLANT--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection U of Section 12 of Chapter 7 of Laws 1998 for a building for a head start program in Casamero Lake in McKinley county shall not be expended for the original purpose but are appropriated for the purpose of constructing and equipping a water treatment plant in San Juan county. The period of time in which the appropriations may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 114

Section 114. CHICHILTAH HEAD START FACILITY--GENERAL FUND APPROPRIATION--CHANGE PURPOSE TO TANF FIELD OFFICE--EXTEND EXPENDITURE PERIOD.--The general fund appropriation to the New Mexico office of Indian affairs made pursuant to Subsection V of Section 28 of Chapter 222 of Laws 1995 and amended pursuant to Subsection I of Section 72 of Chapter 118 of Laws 1998 to renovate and equip a head start facility in Chichiltah in McKinley county shall not be expended for either purpose but is appropriated to plan, design, prepare the site, construct, equip and furnish a field office for temporary assistance for needy families and related services in McKinley county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

Chapter 23 Section 115

Section 115. IYANBITO HEAD START--CHANGE PURPOSE TO TANF BUILDING--EXTEND EXPENDITURE PERIOD.--The general fund appropriation made to the New Mexico office of Indian affairs pursuant to Subsection T of Section 28 of Chapter 222 of Laws 1995 to purchase, transport, install and equip a modular unit for the Iyanbito head start in McKinley county and amended in Subsection S of Section 72 of Chapter 118 of Laws 1998 shall not be expended for the original purpose but is appropriated to plan, design, prepare the site for, construct or equip service centers for the Navajo temporary assistance for needy families program in McKinley or San Juan county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

Chapter 23 Section 116

Section 116. PUEBLO OF LAGUNA DETENTION CENTER--CHANGE OF AGENCY--EXTENSION OF EXPENDITURE PERIOD.-- The proceeds from the balance of severance tax bonds appropriated to the department of finance and administration pursuant to Subsection SSSS of Section 9 of Chapter 7 of Laws 1998 to plan and design a detention center in the pueblo of Laguna shall not be expended by that agency but are reauthorized and appropriated to the New Mexico office of Indian affairs. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 117

Section 117. MANUELITO CANYON ROAD--APPROPRIATE BALANCES FROM OTHER PROJECTS--EXTEND EXPENDITURE PERIOD.--

A. The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection H of Section 9 of Chapter 4 of Laws 1996 (1st S.S.) for planning, designing or constructing a multigenerational greenhouse at Manuelito chapter in McKinley county shall not be expended for the original purpose but are appropriated to the state highway and transportation department for improvements to Manuelito Canyon road in McKinley county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

B. The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection W of Section 16 of Chapter 148 of Laws 1994 and amended in Subsection G of Section 72 of Chapter 118 of Laws 1998 to prepare the site or pave a parking lot at the Tsa-Ya-Toh chapter house in McKinley county shall not be expended for the original purpose but are appropriated to the state highway and transportation department for improvements to Manuelito Canyon road in McKinley county. The period of time in which this appropriation may be

expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 118

Section 118. PUEBLO PINTADO WATER LINE--CHANGE PURPOSE TO TANF BUILDING--EXTEND EXPENDITURE PERIOD.--The general fund appropriation made to the New Mexico office of Indian affairs pursuant to Subsection DD of Section 28 of Chapter 222 of Laws 1995 to plan, design and construct a water line project at Pueblo Pintado in McKinley and San Juan counties and amended in Subsection S of Section 72 of Chapter 118 of Laws 1998 shall not be expended for the original purpose but is appropriated to plan, design, prepare the site for, construct or equip service centers for the Navajo temporary assistance for needy families program in McKinley or San Juan county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

Chapter 23 Section 119

Section 119. RAMAH, TSA-YA-TOH, CROWNPOINT AND DULCE PROJECTS--EXTENSION OF TIME.--The period of time in which the proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsections D, G, I, K and L of Section 9 of Chapter 4 of Laws 1996 (1st S.S.) may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balances remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 120

Section 120. RED ROCK WATER SYSTEM--CHANGE PURPOSE TO TANF BUILDING--EXTEND EXPENDITURE PERIOD.--The general fund appropriation made to the New Mexico office of Indian affairs pursuant to Subsection M of Section 28 of Chapter 222 of Laws 1995 for designing and constructing water and wastewater systems in the community of Red Rock south in McKinley county and amended in Subsection L of Section 72 of Chapter 118 of Laws 1998 to design and construct water and wastewater systems in Red Rock shall not be expended for these purposes but is appropriated to plan, design, prepare the site for, construct and equip service centers for the Navajo temporary assistance for needy families program in McKinley or San Juan county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

Chapter 23 Section 121

Section 121. RED ROCK WASTEWATER FACILITIES--CHANGE PURPOSE TO MCKINLEY COUNTY TANF BUILDING--EXTEND EXPENDITURE PERIOD.--The severance tax bond proceeds appropriated to the New Mexico office of Indian affairs made pursuant to Subsection D of Section 12 of Chapter 7 of Laws 1998 and amended pursuant to Laws 1999 (1st S.S.), Chapter 2, Section 55 for planning, designing and constructing wastewater facilities for the Red Rock chapter in McKinley county shall not be expended for either purpose but are appropriated to plan, design, prepare the site for, construct, equip and furnish a field office for temporary assistance for needy families and related services in McKinley county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 122

Section 122. RED WILLOW IRRIGATION SYSTEM--CHANGE PURPOSE TO TANF BUILDING--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection J of Section 9 of Chapter 4 of Laws 1996 (1st S.S.) to design, install or construct an irrigation system for the Red Willow farm board in McKinley county shall not be expended for the original purpose but are appropriated to plan, design, prepare the site for, construct or equip service centers for the Navajo temporary assistance for needy families program in McKinley or San Juan county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 123

Section 123. RED WILLOW FARMS--EXPAND PURPOSE--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection G of Section 15 of Chapter 2 of Laws 1999 (1st S.S.) to purchase equipment and irrigation supplies for Red Willow Farm in McKinley county shall not be expended for the original purpose but are reauthorized and appropriated to plan, design and construct and purchase equipment and irrigation supplies for the irrigation system at Red Willow Farm in McKinley county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 124

Section 124. TORREON HEAD START--SAN JUAN CHAPTER HOUSE--EXTEND EXPENDITURE PERIOD.-- The period of time in which the proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsections F and H of Section 32 of Chapter 4 of Laws 1996 (1st S.S.)

may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 125

Section 125. TSA-YA-TOH SEWER LAGOON--BALANCE REAPPROPRIATION VOIDED--ORIGINAL PURPOSE.--The reappropriation provided in Subsection J of Section 72 of Chapter 118 of Laws 1998 is void. On the effective date of this act, the balance of the general fund appropriation made to the New Mexico office of Indian affairs pursuant to Subsection MMMM of Section 6 of Chapter 147 of Laws 1994 for constructing a sewer lagoon for the community of Tsa-Ya-Toh in McKinley county and reappropriated in Subsection J of Section 72 of Chapter 118 of Laws 1998 shall be used for the original purpose of constructing a sewer lagoon in Tsa-Ya-Toh.

Chapter 23 Section 126

Section 126. WHITEHORSE LAKE HEAD START--CHANGE PURPOSE--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection T of Section 12 of Chapter 7 of Laws 1998 for a building for a head start program in Whitehorse Lake in McKinley county shall not be expended for the original purpose but are appropriated to landscape and purchase and install playground equipment for the head start program in Whitehorse Lake. The period of time in which the appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 127

Section 127. UPPER FRUITLAND PHOTOVOLTAIC PROJECT--CHANGE OF PURPOSE--EXTEND EXPENDITURE PERIOD.--The balance of the proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection P of Section 12 of Chapter 7 of Laws 1998 to complete a solar photovoltaic project shall not be expended for the original purpose but is reauthorized and appropriated for projects in Upper Fruitland in San Juan county as follows, and the appropriation may be expended through fiscal year 2004:

A. fifty thousand dollars (\$50,000) to pave the parking lot; purchase and install fencing and playground equipment; and furnish, equip and complete utility extensions and hook-ups for the early childhood program; and

B. fifty thousand dollars (\$50,000) to extend a powerline to the Upper Fruitland subdivision.

Chapter 23 Section 128

Section 128. ZUNI WETLANDS PROJECT--GENERAL FUND--EXTEND EXPENDITURE PERIOD.--The period of time in which the general fund appropriation made to the New Mexico office of Indian affairs pursuant to Subsection M of Section 33 of Chapter 4 of Laws 1996 (1st S.S.) for constructing a constructed wetlands to process wastewater for the pueblo of Zuni in McKinley county and amended pursuant to Paragraph (3) of Subsection P of Section 72 of Chapter 118 of Laws 1998 may be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

Chapter 23 Section 129

Section 129. ALAMO COURT--EXPAND PURPOSE--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the New Mexico office of Indian affairs pursuant to Subsection B of Section 12 of Chapter 222 of Laws 1995 to plan, design or construct a modular court building in Alamo in Socorro county and amended in Section 43 of Chapter 118 of Laws 1998 shall not be expended for its original purpose but are reauthorized and appropriated to plan, design, construct, purchase, install, equip, furnish or landscape a building for court purposes in Alamo in Socorro county. The period in which the appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 130

Section 130. RED VALLEY--CHANGE PURPOSE TO TANF SERVICES BUILDINGS--EXTEND EXPENDITURE PERIOD.--The balance of the general fund appropriation to the New Mexico office of Indian affairs pursuant to Paragraph (2) of Subsection D of Section 49 of Chapter 148 of Laws 1994 to plan, design and construct a domestic water supply system in Red Valley in San Juan county shall not be expended for its original purpose but is appropriated to plan, design, prepare the site, construct, equip or furnish buildings for the temporary assistance for needy families program in McKinley or San Juan county. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

Chapter 23 Section 131

Section 131. SANDOVAL COUNTY DOMESTIC VIOLENCE

SHELTER--EXPAND PURPOSE--EXTEND EXPENDITURE PERIOD.--The proceeds from the sale of severance tax bonds appropriated to the local government division of the department of finance and administration pursuant to Subsection W of Section 9 of Chapter 7 of Laws 1998 and Subsection KKKKKK of Section 11 of Chapter 118 of Laws

1998 to design and construct a domestic violence shelter in Sandoval county may also be expended to acquire a building for a domestic violence shelter. The period of time in which this appropriation may be expended shall be extended through fiscal year 2004. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the severance tax bonding fund.

Chapter 23 Section 132

Section 132. PROJECT SCOPE--EXPENDITURES.--If an appropriation for a project authorized in this act is not sufficient to complete all the purposes specified, the appropriation may be expended for any portion of the purposes specified in the appropriation. Expenditures shall not be made for purposes other than those specified in the appropriation.

Chapter 23 Section 133

Section 133. ART IN PUBLIC PLACES.--Pursuant to

Section 13-4A-4 NMSA 1978 and where applicable, the appropriations authorized in this act include one percent for the art in public places fund.

Chapter 23 Section 134

Section 134. EMERGENCY.--It is necessary for the public peace, health and safety that this act take effect immediately.

HOUSE TAXATION AND REVENUE COMMITTEE SUBSTITUTE

FOR HOUSE BILL 16, AS AMENDED, WITH EMERGENCY CLAUSE

SIGNED APRIL 12, 2000