THE PROVINCE OF ALBERTA

PUBLIC UTILITIES BOARD ACT

ALBERTA ENERGY AND UTILITIES BOARD

IN THE MATTER of AltaGas Utilities Inc. ATCO Gas and Pipelines Limited (North and South) Methodology for Managing Gas Supply Portfolios and Determining Gas Cost Recovery Rates Parts A, B, and B-1

UTILITY COST ORDER 2002-53a

Application Numbers: 2001040 and 2001093 Cost File Number: 8000-2001040 (01)

WHEREAS the Alberta Energy and Utilities Board issued Utility Cost Order 2002-53 on July 11, 2002; and

WHEREAS a numerical error was made with regard to the claim of Bryan & Company on Schedule "B" of UCO 2002-53; and

WHEREAS the meal disbursements for the Professional Regulatory Services, Inc. were awarded in UCO 2002-53 however, were not reflected in Schedules "A", "B", and "C";

THEREFORE, the Alberta Energy and Utilities Board, hereby amends UCO 2002-53 as to the following particulars:

- 1. The fees, disbursements, and GST awarded to Bryan & Company in Schedule "B" are amended to read \$45,452.54, as listed in column (e) of the Amended Schedule "B";
- 2. The fees, disbursements, and GST awarded to the Professional Regulatory Services, Inc. in Schedule "A" are amended to read \$44,709.60, as listed in column (e) of the Amended Schedule "A";
- 3. The fees, disbursements, and GST awarded to the Professional Regulatory Services, Inc. in Schedule "B" are amended to read \$44,709.60, as listed in column (e) of the Amended Schedule "B";

- 4. The fees, disbursements, and GST awarded to the Professional Regulatory Services, Inc. in Schedule "C" are amended to read \$4,706.27, as listed in column (e) of the Amended Schedule "C":
- 5. The following paragraphs on pages six and seven are amended to read as follows:
 - 1) ATCO Gas North shall pay intervener costs in the amount of \$590,429.18, as set out in column (e) of Schedule "A".
 - 3) ATCO Gas North shall record in its Hearing Cost Reserve Account the allowed external applicant and intervener costs in the amount of \$749,894.17, as set out in column (e) of Schedule "A".
 - 4) ATCO Gas South shall pay intervener costs in the amount of \$1,237,127.35, as set out in column (e) of Schedule "B".
 - 6) ATCO Gas South shall record in its Hearing Cost Reserve Account the allowed external applicant and intervener costs in the amount of \$1,396,592.33, as set out in column (e) of Schedule "B".
 - 7) AltaGas Utilities Inc. shall pay intervener costs in the amount of \$34,421.93, as set out in column (e) of Schedule "C";
 - 8) AltaGas Utilities Inc. shall record in its Hearing Cost Reserve Account the allowed intervener costs in the amount of \$86,974.60, as set out in column (e) of Schedule "C".

MADE at the City of Calgary, in the Province of Alberta, this 28th day of August, 2002.

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AND	UTIL	ITIES	BOARD

Original Signed by Thomas McGee

Thomas McGee

ATCO Gas Limited (North)

Application Nos.: 2001040 and 2001093

Summary of Total Costs Claimed and Awarded

	Total Amount Claimed (a)	Total Fees Awarded (b)	Total Disbursements Awarded (c)	Total GST Awarded (d)	Total Fees, Disbursements, and GST Awarded (e)
Applicant					
ATCO Gas Limited (North)	# 404 000 00	#0.00	#404 000 CO	#0.00	#404 000 CO
ATCO Gas Limited (North)	\$101,309.69	\$0.00	\$101,309.69	\$0.00	
Bennett Jones	\$58,155.30	\$56,803.75	\$1,351.55	\$0.00	\$58,155.30
Sub-Total	\$159,464.99	\$56,803.75	\$102,661.24	\$0.00	\$159,464.99
Interveners					
Municipal Interveners					
Bryan & Company	\$47,217.59	\$38,149.31	\$5,979.28	\$1,323.95	\$45,452.54
Robert L. Bruggeman Regulatory Consultant, Ltd.	\$42,429.36	\$38,831.25	\$822.37	\$1,189.69	\$40,843.31
Sub-Total	\$89,646.95	\$76,980.56	\$6,801.65	\$2,513.63	\$86,295.84
Federation of Alberta Gas Co-ops Ltd. / Gas Alberta Inc.					
Campbell Ryder Consulting Group Ltd.	\$82,620.23	\$74,212.50	\$3,002.67	\$0.00	\$77,215.17
Brownlee Fryett	\$64,228.27	\$49,587.00	\$10,463.71	\$0.00	\$60,050.71
Sub-Total	\$146,848.50	\$123,799.50	\$13,466.38	\$0.00	\$137,265.88
Canadian Forest Products Ltd.					
Trisuvan Services Ltd.	\$7,505.00	\$7,505.00	\$0.00	\$0.00	\$7,505.00
Liddle Engineering Ltd.	\$635.01	\$568.75	\$66.26	\$0.00	\$635.01
Sub-Total	\$8,140.01	\$8,073.75	\$66.26	\$0.00	\$8,140.01

1 uco2002-53a-Schedule-A

ATCO Gas Limited (North)

Application Nos.: 2001040 and 2001093

Summary of Total Costs Claimed and Awarded

	Total Amount Claimed (a)	Total Fees Awarded (b)	Total Disbursements Awarded (c)	Total GST Awarded (d)	Total Fees, Disbursements, and GST Awarded (e)
North Core Committee					
Liddle Engineering Ltd.	\$25,091.50	\$23,450.00	\$0.00	\$0.00	\$23,450.00
Sproule Associates Limited	\$48,643.09	\$44,367.19	. ,	\$0.00	. ,
Sub-Total	\$73,734.59	\$67,817.19	\$1,093.64	\$0.00	\$68,910.83
Consumers' Coalition of Alberta					
Wachowich & Company	\$36,987.42	\$28,728.00			
Professional Regulatory Services, Inc.	\$44,709.60	\$40,527.00	\$1,257.67	\$2,924.93	
Econalysis Consulting Services	\$13,721.92	\$9,262.50			
Sub-Total	\$95,418.94	\$78,517.50	\$10,582.25	\$6,236.98	\$95,336.73
City of Edmonton	AT TO LOO	40 - 10 00	44.074.00	****	4
Bill Follett	\$7,761.80	· ·			\$7,788.67
Marta Sherk	\$1,850.00	\$1,850.00	\$0.00		
Sub-Total	\$9,611.80	\$8,360.00	\$1,051.80	\$282.37	\$9,694.17
Aboriginal Communities					
Ackroyd, Piasta, Roth and Day	\$13,000.00	\$13,000.00			
Graves Engineering Corporation	\$15,752.00	\$15,450.00	\$302.00	\$0.00	\$15,752.00
Sub-Total	\$28,752.00	\$28,450.00	\$302.00	\$0.00	\$28,752.00
Public Institutional Consumers of Alberta					
Nancy McKenzie	\$38,207.26	\$34,780.00	\$929.93	\$0.00	\$35,709.93
Energy Management & Regulatory Consulting Ltd.	\$36,233.03	\$27,600.00	\$8,633.03	\$0.00	\$36,233.03
Liddle Engineering Ltd.	\$5,746.01	\$5,556.25	\$189.76	\$0.00	\$5,746.01
Sub-Total	\$80,186.30	\$67,936.25	\$9,752.72	\$0.00	\$77,688.97

2 uco2002-53a-Schedule-A

ATCO Gas Limited (North)

Utilities Board

Application Nos.: 2001040 and 2001093

	Total Amount Claimed (a)	Total Fees Awarded (b)	Total Disbursements Awarded (c)	Total GST Awarded (d)	Total Fees, Disbursements, and GST Awarded (e)
EPCOR Energy Services Inc.					
Borden Ladner Gervais	\$66,344.11	\$42,755.00	\$7,161.72	\$1,497.60	\$51,414.32
G.D. Newcombe	\$27,976.22	\$24,343.75	\$1,802.24	\$784.43	\$26,930.42
Sub-Total	\$94,320.33	\$67,098.75	\$8,963.96	\$2,282.03	\$78,344.74
Total Intervener Costs	\$626,659.42	\$527,033.50	\$52,080.66	\$11,315.02	\$590,429.18
Total Costs	\$786,124.41	\$583,837.25	\$154,741.90	\$11,315.02	\$749,894.17

ATCO Gas Limited (South)

Application Nos.: 2001040 and 2001093

	Total Amount Claimed (a)	Total Fees Awarded (b)	Total Disbursements Awarded (c)	Total GST Awarded (d)	Total Fees, Disbursements, and GST Awarded (e)
Applicant					
ATCO Gas Limited (South)					
ATCO Gas Limited (South)	\$101,309.69	\$0.00	\$101,309.69	\$0.00	\$101,309.69
Bennett Jones	\$58,155.29	\$56,803.75	\$1,351.54	\$0.00	\$58,155.29
Sub-Total	\$159,464.98	\$56,803.75	\$102,661.23	\$0.00	\$159,464.98
Interveners					
Alberta Irrigation Projects Association and					
Energy Users Association of Alberta					
Unryn & Associates Ltd.	\$46,686.36	\$39,865.00	\$6,821.36	\$0.00	\$46,686.36
Sub-Total	\$46,686.36	\$39,865.00	\$6,821.36	\$0.00	\$46,686.36
ENMAX Corporation					
Donahue & Company	\$109,185.55	\$108,441.00	\$744.55	\$0.00	\$109,185.55
RJ Rudden & Associates	\$154,021.43	\$84,600.00	\$10,606.43	\$0.00	\$95,206.43
Amicus Reporting Group	\$10,486.45	\$0.00	\$10,486.45	\$0.00	\$10,486.45
Sub-Total	\$273,693.43	\$193,041.00	\$21,837.43	\$0.00	\$214,878.43
City of Calgary					
Burnet, Duckworth & Palmer	\$328,031.84	\$276,919.50	\$27,040.21	\$9,119.40	\$313,079.11
Stephen Johnson	\$93,637.43	\$87,500.00	\$11.62	\$2,625.52	\$90,137.14
Energy Group, Inc.	\$133,290.67	\$111,375.00	\$2,411.12	\$3,413.81	\$117,199.93
Peter J. Milne & Associates Inc.	\$59,420.01	\$56,000.00	\$0.00	\$1,680.11	\$57,680.11
GSC Energy		\$6,030.00	\$0.00	\$180.91	\$6,210.91
Energy ERA		\$13,370.00	\$0.00	\$401.13	. ,
Sproule Associates Limited	\$124,038.26	\$97,054.52	\$18,869.08	\$3,477.94	\$119,401.54
Sub-Total	\$759,412.79	\$648,249.02	\$48,332.03	\$20,898.82	\$717,479.87

ATCO Gas Limited (South)

Application Nos.: 2001040 and 2001093

	Total Amount Claimed (a)	Total Fees Awarded (b)	Total Disbursements Awarded (c)	Total GST Awarded (d)	Total Fees, Disbursements, and GST Awarded (e)
ENRON Canada Corp.					
Donahue Ernst & Young, LLP		\$32,567.50		\$0.00	
Altitude Energy Services	\$35,720.05	\$32,437.50	\$945.72	\$0.00	· ·
Sub-Total	\$84,966.14	\$65,005.00	\$11,445.10	\$0.00	\$76,450.10
Municipal Intervenors					
Bryan & Company	\$47,217.59	\$38,149.31	\$5,979.28	\$1,323.95	\$45,452.54
Robert L. Bruggeman, Regulatory Consulting Ltd.	\$42,429.36	\$38,831.25	\$822.38	\$1,189.69	\$40,843.32
Sun-Total	\$89,646.95	\$76,980.56	\$6,801.66	\$2,513.63	\$86,295.85
Consumers' Coalition of Alberta					
Wachowich & Company	\$36,987.42	\$28,728.00	\$5,839.68	\$2,419.74	\$36,987.42
Professional Regulatory Services, Inc.	\$44,709.60	\$40,527.00	\$1,257.67	\$2,924.93	\$44,709.60
Econalysis Consulting Services	\$13,721.92	\$9,262.50	\$3,484.90	\$892.32	\$13,639.72
Sub-Total	\$95,418.94	\$78,517.50	\$10,582.25	\$6,236.98	\$95,336.73
TOTAL INTERVENER COSTS	\$1,349,824.61	\$1,101,658.08	\$105,819.83	\$29,649.44	\$1,237,127.35
TOTAL COSTS	\$1,509,289.59	\$1,158,461.83	\$208,481.06	\$29,649.44	

AltaGas Utilities Inc.

Application Nos.: 2001040 and 2001093

Angliand	Total Amount Claimed (a)	Total Fees Awarded (b)	Total Disbursements Awarded (c)	Total GST Awarded (d)	Total Fees, Disbursements, and GST Awarded (e)
Applicant Applicant					
AltaGas Utilities Inc. AltaGas Utilities Inc.	\$52,552.67	\$0.00	¢ E0 EE0 67	\$0.00	¢50 550 67
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Sub-Total	\$52,552.67	\$0.00	\$52,552.67	\$0.00	\$52,552.67
Interveners					
Alberta Irrigation Projects Association and Energy Users Association of Alberta					
Unryn & Associates Ltd.	\$20,008.44	\$17,085.00	\$2,923.44	\$0.00	\$20,008.44
Sub-Total	\$20,008.44	\$17,085.00	\$2,923.44	\$0.00	\$20,008.44
Minicipal Intervenors					
Bryan & Company	\$2,421.42	\$1,956.38	\$306.63	\$67.89	
Robert L. Bruggeman Regulatory Consulting Ltd.	\$2,126.62	\$1,987.50		\$59.63	\$2,047.13
Sub-Total	\$4,548.04	\$3,943.88	\$306.63	\$127.52	\$4,378.03
Consumers' Coalition of Alberta					
Wachowich & Company	\$3,893.41	\$3,024.00	\$614.70	\$254.71	\$3,893.41
Professional Regulatory Services, Inc.	\$4,706.27	\$4,266.00	\$132.39	\$307.89	\$4,706.28
Econalysis Consulting Services	\$1,444.41	\$975.00	\$366.84	\$93.93	\$1,435.77
Sub-Total	\$10,044.09	\$8,265.00	\$1,113.93	\$656.53	\$10,035.46
TOTAL INTERVENER COSTS	' '	\$29,293.88		\$784.05	\$34,421.93
TOTAL COSTS	\$87,153.24	\$29,293.88	\$56,896.67	\$784.05	\$86,974.60